



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas    | Codificado    | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|-------------|---------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 10 SERVICIOS GENERALES                          | 12,427,502.92      | -387,357.10 | 12,040,145.82 | 2,447,634.71 | 2,447,634.71   | 1,538,879.93      | 1,538,879.93        | 1,533,665.69 | 1,533,665.69   | 9,592,511.11     | 10,501,265.89      |
|                                                      | 1 DIRECCION DE COOPERACION PARA EL DESARR       | 480,308.83         | 344.00      | 480,652.83    | 101,067.62   | 101,067.62     | 89,450.12         | 89,450.12           | 88,917.67    | 88,917.67      | 379,585.21       | 391,202.71         |
|                                                      | 00 REMUNERACIONES                               | 324,108.83         | -14,916.00  | 309,192.83    | 70,087.62    | 70,087.62      | 70,087.62         | 70,087.62           | 70,087.62    | 70,087.62      | 239,105.21       | 239,105.21         |
|                                                      | 000000 REMUNERACIONES                           | 324,108.83         | -14,916.00  | 309,192.83    | 70,087.62    | 70,087.62      | 70,087.62         | 70,087.62           | 70,087.62    | 70,087.62      | 239,105.21       | 239,105.21         |
|                                                      | 5101 REMUNERACIONES BASICAS                     | 245,844.00         | -14,916.00  | 230,928.00    | 57,354.00    | 57,354.00      | 57,354.00         | 57,354.00           | 57,354.00    | 57,354.00      | 173,574.00       | 173,574.00         |
| 10.01.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                       | 245,844.00         | -14,916.00  | 230,928.00    | 57,354.00    | 57,354.00      | 57,354.00         | 57,354.00           | 57,354.00    | 57,354.00      | 173,574.00       | 173,574.00         |
|                                                      | 5102 REMUNERACIONES COMPLEMENTARIAS             | 27,137.00          | 0.00        | 27,137.00     | 2,188.29     | 2,188.29       | 2,188.29          | 2,188.29            | 2,188.29     | 2,188.29       | 24,948.71        | 24,948.71          |
| 10.01.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                             | 20,487.00          | 0.00        | 20,487.00     | 1,718.25     | 1,718.25       | 1,718.25          | 1,718.25            | 1,718.25     | 1,718.25       | 18,768.75        | 18,768.75          |
| 10.01.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                             | 6,650.00           | 0.00        | 6,650.00      | 470.04       | 470.04         | 470.04            | 470.04              | 470.04       | 470.04         | 6,179.96         | 6,179.96           |
|                                                      | 5105 REMUNERACIONES TEMPORALES                  | 2,000.00           | 0.00        | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 10.01.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                     | 2,000.00           | 0.00        | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
|                                                      | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL   | 49,127.83          | 0.00        | 49,127.83     | 10,545.33    | 10,545.33      | 10,545.33         | 10,545.33           | 10,545.33    | 10,545.33      | 38,582.50        | 38,582.50          |
| 10.01.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                 | 28,640.83          | 0.00        | 28,640.83     | 6,681.81     | 6,681.81       | 6,681.81          | 6,681.81            | 6,681.81     | 6,681.81       | 21,959.02        | 21,959.02          |
| 10.01.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                | 20,487.00          | 0.00        | 20,487.00     | 3,863.52     | 3,863.52       | 3,863.52          | 3,863.52            | 3,863.52     | 3,863.52       | 16,623.48        | 16,623.48          |
|                                                      | 01 COOPERACION IMBABURA CONSTRUCCION DE         | 14,000.00          | 13,500.00   | 27,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 27,500.00        | 27,500.00          |
|                                                      | 171005 COOPERACION IMBABURA CI CONSTRUCC        | 14,000.00          | 13,500.00   | 27,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 27,500.00        | 27,500.00          |
|                                                      | 5801 TRANSFERENCIAS CORRIENTES AL SECTOR PUBLI  | 11,000.00          | 13,500.00   | 24,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,500.00        | 24,500.00          |
| 10.01.01.171005.580104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 11,000.00          | 13,500.00   | 24,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,500.00        | 24,500.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 3,000.00           | 0.00        | 3,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
| 10.01.01.171005.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 3,000.00           | 0.00        | 3,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
|                                                      | 02 CONTIGO MAS GEOPARQUE IMBABURA FORTA         | 142,200.00         | 1,760.00    | 143,960.00    | 30,980.00    | 30,980.00      | 19,362.50         | 19,362.50           | 18,830.05    | 18,830.05      | 112,980.00       | 124,597.50         |
|                                                      | 171006 FORTALECIMIENTO DEL PROYECTO CONTI       | 18,700.00          | 19,310.00   | 38,010.00     | 30,980.00    | 30,980.00      | 19,362.50         | 19,362.50           | 18,830.05    | 18,830.05      | 7,030.00         | 18,647.50          |
|                                                      | 5302 SERVICIOS GENERALES                        | 2,000.00           | 0.00        | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 10.01.02.171006.530239.000.10.01.04.000.99999999.000 | MEMBRECIAS                                      | 2,000.00           | 0.00        | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
|                                                      | 5308 BIENES DE USO Y CONSUMO CORRIENTE          | 16,700.00          | -11,690.00  | 5,010.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,010.00         | 5,010.00           |
| 10.01.02.171006.530807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD     | 16,700.00          | -11,690.00  | 5,010.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,010.00         | 5,010.00           |
|                                                      | 7302 SERVICIOS GENERALES                        | 0.00               | 31,000.00   | 31,000.00     | 30,980.00    | 30,980.00      | 19,362.50         | 19,362.50           | 18,830.05    | 18,830.05      | 20.00            | 11,637.50          |
| 10.01.02.171006.730205.000.10.01.04.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES              | 0.00               | 31,000.00   | 31,000.00     | 30,980.00    | 30,980.00      | 19,362.50         | 19,362.50           | 18,830.05    | 18,830.05      | 20.00            | 11,637.50          |
|                                                      | 171007 FORTALECIMIENTO DEL PROYECTO CONE        | 62,700.00          | 0.00        | 62,700.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,700.00        | 62,700.00          |
|                                                      | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 39,200.00          | 0.00        | 39,200.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,200.00        | 39,200.00          |
| 10.01.02.171007.530601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI    | 39,200.00          | 0.00        | 39,200.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,200.00        | 39,200.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 5,000.00           | 0.00        | 5,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 10.01.02.171007.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 5,000.00           | 0.00        | 5,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 18,500.00          | 0.00        | 18,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,500.00        | 18,500.00          |

Mgs. Alexandra Valencia C.  
Contadora General

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| Código                                               | Partida                                           | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.01.02.171007.730807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD       | 18,500.00          | 0.00       | 18,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,500.00        | 18,500.00          |
|                                                      | 171008 FORTALECIMIENTO DEL PROYECTO GEOP          | 60,800.00          | -17,550.00 | 43,250.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 43,250.00        | 43,250.00          |
|                                                      | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION   | 41,000.00          | -17,500.00 | 23,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,500.00        | 23,500.00          |
| 10.01.02.171008.530601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL    | 41,000.00          | -17,500.00 | 23,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,500.00        | 23,500.00          |
|                                                      | 5308 BIENES DE USO Y CONSUMO CORRIENTE            | 14,000.00          | 0.00       | 14,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,000.00        | 14,000.00          |
| 10.01.02.171008.530807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD       | 14,000.00          | 0.00       | 14,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,000.00        | 14,000.00          |
|                                                      | 7302 SERVICIOS GENERALES                          | 5,500.00           | 0.00       | 5,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,500.00         | 5,500.00           |
| 10.01.02.171008.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                    | 5,500.00           | 0.00       | 5,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,500.00         | 5,500.00           |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION      | 300.00             | -50.00     | 250.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 250.00           | 250.00             |
| 10.01.02.171008.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                             | 300.00             | -50.00     | 250.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 250.00           | 250.00             |
|                                                      | 2 DIRECCION GENERAL DE PLANIFICACION              | 529,907.34         | 135,741.01 | 665,648.35 | 93,075.68    | 93,075.68      | 93,075.68         | 93,075.68           | 93,075.68    | 93,075.68      | 572,572.67       | 572,572.67         |
|                                                      | 00 REMUNERACIONES                                 | 432,827.34         | 0.00       | 432,827.34 | 93,075.68    | 93,075.68      | 93,075.68         | 93,075.68           | 93,075.68    | 93,075.68      | 339,751.66       | 339,751.66         |
|                                                      | 000000 REMUNERACIONES                             | 432,827.34         | 0.00       | 432,827.34 | 93,075.68    | 93,075.68      | 93,075.68         | 93,075.68           | 93,075.68    | 93,075.68      | 339,751.66       | 339,751.66         |
|                                                      | 5101 REMUNERACIONES BASICAS                       | 327,960.00         | -49,223.33 | 278,736.67 | 64,666.70    | 64,666.70      | 64,666.70         | 64,666.70           | 64,666.70    | 64,666.70      | 214,069.97       | 214,069.97         |
| 10.02.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                         | 327,960.00         | -49,223.33 | 278,736.67 | 64,666.70    | 64,666.70      | 64,666.70         | 64,666.70           | 64,666.70    | 64,666.70      | 214,069.97       | 214,069.97         |
|                                                      | 5102 REMUNERACIONES COMPLEMENTARIAS               | 36,830.00          | 0.00       | 36,830.00  | 2,959.98     | 2,959.98       | 2,959.98          | 2,959.98            | 2,959.98     | 2,959.98       | 33,870.02        | 33,870.02          |
| 10.02.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                               | 27,330.00          | 0.00       | 27,330.00  | 2,090.11     | 2,090.11       | 2,090.11          | 2,090.11            | 2,090.11     | 2,090.11       | 25,239.89        | 25,239.89          |
| 10.02.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                               | 9,500.00           | 0.00       | 9,500.00   | 869.87       | 869.87         | 869.87            | 869.87              | 869.87       | 869.87         | 8,630.13         | 8,630.13           |
|                                                      | 5105 REMUNERACIONES TEMPORALES                    | 2,500.00           | 49,223.33  | 51,723.33  | 10,521.00    | 10,521.00      | 10,521.00         | 10,521.00           | 10,521.00    | 10,521.00      | 41,202.33        | 41,202.33          |
| 10.02.00.000000.510510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                 | 0.00               | 38,212.33  | 38,212.33  | 8,519.00     | 8,519.00       | 8,519.00          | 8,519.00            | 8,519.00     | 8,519.00       | 29,693.33        | 29,693.33          |
| 10.02.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                       | 2,500.00           | 0.00       | 2,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,500.00         | 2,500.00           |
| 10.02.00.000000.510513.000.10.01.04.000.99999999.000 | ENCARGOS                                          | 0.00               | 11,011.00  | 11,011.00  | 2,002.00     | 2,002.00       | 2,002.00          | 2,002.00            | 2,002.00     | 2,002.00       | 9,009.00         | 9,009.00           |
|                                                      | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL     | 65,537.34          | 0.00       | 65,537.34  | 14,928.00    | 14,928.00      | 14,928.00         | 14,928.00           | 14,928.00    | 14,928.00      | 50,609.34        | 50,609.34          |
| 10.02.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                   | 38,207.34          | 0.00       | 38,207.34  | 9,005.97     | 9,005.97       | 9,005.97          | 9,005.97            | 9,005.97     | 9,005.97       | 29,201.37        | 29,201.37          |
| 10.02.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                  | 27,330.00          | 0.00       | 27,330.00  | 5,922.03     | 5,922.03       | 5,922.03          | 5,922.03            | 5,922.03     | 5,922.03       | 21,407.97        | 21,407.97          |
|                                                      | 01 GESTION DEL SISTEMA DE PARTICIPACION CIUDADANA | 69,580.00          | 57,600.01  | 127,180.01 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 127,180.01       | 127,180.01         |
|                                                      | 141006 FORTALECIMIENTO DEL SISTEMA PROVINCIAL     | 69,580.00          | 0.00       | 69,580.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 69,580.00        | 69,580.00          |
|                                                      | 5302 SERVICIOS GENERALES                          | 37,080.00          | 0.00       | 37,080.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 37,080.00        | 37,080.00          |
| 10.02.01.141006.530248.000.10.01.04.000.99999999.000 | EVENTOS OFICIALES                                 | 37,080.00          | 0.00       | 37,080.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 37,080.00        | 37,080.00          |
|                                                      | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION   | 32,500.00          | 0.00       | 32,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 32,500.00        | 32,500.00          |
| 10.02.01.141006.530613.000.10.01.04.000.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL        | 32,500.00          | 0.00       | 32,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 32,500.00        | 32,500.00          |
|                                                      | 141031 FORTALECIMIENTO Y MODERNIZACION DE         | 0.00               | 57,600.01  | 57,600.01  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,600.01        | 57,600.01          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION         | 0.00               | 892.20     | 892.20     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 892.20           | 892.20             |
| 10.02.01.141031.730813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                            | 0.00               | 892.20     | 892.20     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 892.20           | 892.20             |

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Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                        | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 8401                                                 | BIENES MUEBLES                                 | 0.00               | 56,707.81  | 56,707.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 56,707.81        | 56,707.81          |
| 10.02.01.141031.840103.000.10.01.04.000.99999999.000 | MOBILIARIOS                                    | 0.00               | 6,331.27   | 6,331.27   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,331.27         | 6,331.27           |
| 10.02.01.141031.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                          | 0.00               | 50,376.54  | 50,376.54  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,376.54        | 50,376.54          |
| 02                                                   | FORTALECIMIENTO DE CAPACIDADES LOCALES         | 25,500.00          | 12,000.00  | 37,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 37,500.00        | 37,500.00          |
| 141026                                               | IMPLEMENTACION DEL SISTEMA PROVINCIAL          | 25,500.00          | 12,000.00  | 37,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 37,500.00        | 37,500.00          |
| 5304                                                 | INSTALACION, MANTENIMIENTO Y REPARACION        | 500.00             | 0.00       | 500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 500.00           | 500.00             |
| 10.02.02.141026.530404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                          | 500.00             | 0.00       | 500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 500.00           | 500.00             |
| 5306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION     | 0.00               | 12,000.00  | 12,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,000.00        | 12,000.00          |
| 10.02.02.141026.530601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL | 0.00               | 12,000.00  | 12,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,000.00        | 12,000.00          |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION           | 25,000.00          | 0.00       | 25,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,000.00        | 25,000.00          |
| 10.02.02.141026.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                     | 25,000.00          | 0.00       | 25,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,000.00        | 25,000.00          |
| 03                                                   | PLANIFICACION DEL DESARROLLO EL ORDENAMIENTO   | 2,000.00           | 66,141.00  | 68,141.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 68,141.00        | 68,141.00          |
| 141023                                               | ACTUALIZACION DEL PLAN DE DESARROLLO           | 0.00               | 6,000.00   | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
| 5302                                                 | SERVICIOS GENERALES                            | 0.00               | 6,000.00   | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
| 10.02.03.141023.530204.000.10.01.04.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION          | 0.00               | 6,000.00   | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
| 141029                                               | ELABORACION DE ESTUDIOS DE ORDENAMIENTO        | 2,000.00           | 141.00     | 2,141.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,141.00         | 2,141.00           |
| 5302                                                 | SERVICIOS GENERALES                            | 2,000.00           | 0.00       | 2,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 10.02.03.141029.530235.000.10.01.04.000.99999999.000 | SERVICIO DE ALIMENTACION                       | 2,000.00           | 0.00       | 2,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 5304                                                 | INSTALACION, MANTENIMIENTO Y REPARACION        | 0.00               | 141.00     | 141.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 141.00           | 141.00             |
| 10.02.03.141029.530404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                          | 0.00               | 141.00     | 141.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 141.00           | 141.00             |
| 141030                                               | FORTALECIMIENTO DEL SISTEMA DE INFORMACION     | 0.00               | 60,000.00  | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION     | 0.00               | 60,000.00  | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 10.02.03.141030.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL | 0.00               | 60,000.00  | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 3                                                    | PROCURADURIA SINDICA                           | 183,853.20         | 0.00       | 183,853.20 | 38,812.47    | 38,812.47      | 38,812.47         | 38,812.47           | 38,812.47    | 38,812.47      | 145,040.73       | 145,040.73         |
| 00                                                   | REMUNERACIONES                                 | 179,853.20         | 0.00       | 179,853.20 | 38,812.47    | 38,812.47      | 38,812.47         | 38,812.47           | 38,812.47    | 38,812.47      | 141,040.73       | 141,040.73         |
| 000000                                               | REMUNERACIONES                                 | 179,853.20         | 0.00       | 179,853.20 | 38,812.47    | 38,812.47      | 38,812.47         | 38,812.47           | 38,812.47    | 38,812.47      | 141,040.73       | 141,040.73         |
| 5101                                                 | REMUNERACIONES BASICAS                         | 135,624.00         | -26,712.00 | 108,912.00 | 27,228.00    | 27,228.00      | 27,228.00         | 27,228.00           | 27,228.00    | 27,228.00      | 81,684.00        | 81,684.00          |
| 10.03.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                      | 135,624.00         | -26,712.00 | 108,912.00 | 27,228.00    | 27,228.00      | 27,228.00         | 27,228.00           | 27,228.00    | 27,228.00      | 81,684.00        | 81,684.00          |
| 5102                                                 | REMUNERACIONES COMPLEMENTARIAS                 | 14,627.00          | 0.00       | 14,627.00  | 328.93       | 328.93         | 328.93            | 328.93              | 328.93       | 328.93         | 14,298.07        | 14,298.07          |
| 10.03.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                            | 11,302.00          | 0.00       | 11,302.00  | 255.82       | 255.82         | 255.82            | 255.82              | 255.82       | 255.82         | 11,046.18        | 11,046.18          |
| 10.03.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                            | 3,325.00           | 0.00       | 3,325.00   | 73.11        | 73.11          | 73.11             | 73.11               | 73.11        | 73.11          | 3,251.89         | 3,251.89           |
| 5105                                                 | REMUNERACIONES TEMPORALES                      | 2,500.00           | 26,712.00  | 29,212.00  | 5,019.90     | 5,019.90       | 5,019.90          | 5,019.90            | 5,019.90     | 5,019.90       | 24,192.10        | 24,192.10          |
| 10.03.00.000000.510510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO              | 0.00               | 26,712.00  | 26,712.00  | 4,891.87     | 4,891.87       | 4,891.87          | 4,891.87            | 4,891.87     | 4,891.87       | 21,820.13        | 21,820.13          |
| 10.03.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                    | 2,500.00           | 0.00       | 2,500.00   | 128.03       | 128.03         | 128.03            | 128.03              | 128.03       | 128.03         | 2,371.97         | 2,371.97           |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                            | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 5106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL           | 27,102.20          | 0.00       | 27,102.20  | 6,235.64     | 6,235.64       | 6,235.64          | 6,235.64            | 6,235.64     | 6,235.64       | 20,866.56        | 20,866.56          |
| 10.03.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                    | 15,800.20          | 0.00       | 15,800.20  | 3,824.23     | 3,824.23       | 3,824.23          | 3,824.23            | 3,824.23     | 3,824.23       | 11,975.97        | 11,975.97          |
| 10.03.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                   | 11,302.00          | 0.00       | 11,302.00  | 2,411.41     | 2,411.41       | 2,411.41          | 2,411.41            | 2,411.41     | 2,411.41       | 8,890.59         | 8,890.59           |
|                                                      | 01 GESTION OPERATIVA INSTITUCIONAL                 | 4,000.00           | 0.00       | 4,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,000.00         | 4,000.00           |
|                                                      | 211001 FORTALECIMIENTO DE LA ASESORIA JURIDICA     | 4,000.00           | 0.00       | 4,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,000.00         | 4,000.00           |
| 5306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION         | 4,000.00           | 0.00       | 4,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,000.00         | 4,000.00           |
| 10.03.01.211001.530606.000.10.01.04.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO       | 4,000.00           | 0.00       | 4,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,000.00         | 4,000.00           |
|                                                      | 4 DIRECCION DE COMUNICACION ESTRATEGICA            | 615,445.02         | -12,067.00 | 603,378.02 | 144,062.03   | 144,062.03     | 117,166.02        | 117,166.02          | 116,823.42   | 116,823.42     | 459,315.99       | 486,212.00         |
|                                                      | 00 REMUNERACIONES                                  | 225,127.02         | 0.00       | 225,127.02 | 49,712.03    | 49,712.03      | 49,712.03         | 49,712.03           | 49,712.03    | 49,712.03      | 175,414.99       | 175,414.99         |
|                                                      | 000000 REMUNERACIONES                              | 225,127.02         | 0.00       | 225,127.02 | 49,712.03    | 49,712.03      | 49,712.03         | 49,712.03           | 49,712.03    | 49,712.03      | 175,414.99       | 175,414.99         |
| 5101                                                 | REMUNERACIONES BASICAS                             | 169,056.00         | -20,736.00 | 148,320.00 | 34,225.53    | 34,225.53      | 34,225.53         | 34,225.53           | 34,225.53    | 34,225.53      | 114,094.47       | 114,094.47         |
| 10.04.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                          | 169,056.00         | -20,736.00 | 148,320.00 | 34,225.53    | 34,225.53      | 34,225.53         | 34,225.53           | 34,225.53    | 34,225.53      | 114,094.47       | 114,094.47         |
| 5102                                                 | REMUNERACIONES COMPLEMENTARIAS                     | 19,788.00          | 0.00       | 19,788.00  | 577.22       | 577.22         | 577.22            | 577.22              | 577.22       | 577.22         | 19,210.78        | 19,210.78          |
| 10.04.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                                | 14,088.00          | 0.00       | 14,088.00  | 355.28       | 355.28         | 355.28            | 355.28              | 355.28       | 355.28         | 13,732.72        | 13,732.72          |
| 10.04.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                                | 5,700.00           | 0.00       | 5,700.00   | 221.94       | 221.94         | 221.94            | 221.94              | 221.94       | 221.94         | 5,478.06         | 5,478.06           |
| 5105                                                 | REMUNERACIONES TEMPORALES                          | 2,500.00           | 20,736.00  | 23,236.00  | 7,509.27     | 7,509.27       | 7,509.27          | 7,509.27            | 7,509.27     | 7,509.27       | 15,726.73        | 15,726.73          |
| 10.04.00.000000.510510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                  | 0.00               | 18,040.00  | 18,040.00  | 6,930.00     | 6,930.00       | 6,930.00          | 6,930.00            | 6,930.00     | 6,930.00       | 11,110.00        | 11,110.00          |
| 10.04.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                        | 2,500.00           | 0.00       | 2,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,500.00         | 2,500.00           |
| 10.04.00.000000.510513.000.10.01.04.000.99999999.000 | ENCARGOS                                           | 0.00               | 2,696.00   | 2,696.00   | 579.27       | 579.27         | 579.27            | 579.27              | 579.27       | 579.27         | 2,116.73         | 2,116.73           |
| 5106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL           | 33,783.02          | 0.00       | 33,783.02  | 7,400.01     | 7,400.01       | 7,400.01          | 7,400.01            | 7,400.01     | 7,400.01       | 26,383.01        | 26,383.01          |
| 10.04.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                    | 19,695.02          | 0.00       | 19,695.02  | 4,862.15     | 4,862.15       | 4,862.15          | 4,862.15            | 4,862.15     | 4,862.15       | 14,832.87        | 14,832.87          |
| 10.04.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                   | 14,088.00          | 0.00       | 14,088.00  | 2,537.86     | 2,537.86       | 2,537.86          | 2,537.86            | 2,537.86     | 2,537.86       | 11,550.14        | 11,550.14          |
|                                                      | 01 GESTION INSTITUCIONAL PARA LA OPERACION         | 390,318.00         | -12,067.00 | 378,251.00 | 94,350.00    | 94,350.00      | 67,453.99         | 67,453.99           | 67,111.39    | 67,111.39      | 283,901.00       | 310,797.01         |
|                                                      | 221003 FORTALECIMIENTO DE LA GESTION INSTITUCIONAL | 291,343.00         | -12,067.00 | 279,276.00 | 94,350.00    | 94,350.00      | 67,453.99         | 67,453.99           | 67,111.39    | 67,111.39      | 184,926.00       | 211,822.01         |
| 5302                                                 | SERVICIOS GENERALES                                | 291,343.00         | -12,067.00 | 279,276.00 | 94,350.00    | 94,350.00      | 67,453.99         | 67,453.99           | 67,111.39    | 67,111.39      | 184,926.00       | 211,822.01         |
| 10.04.01.221003.530207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD                 | 291,343.00         | -12,067.00 | 279,276.00 | 94,350.00    | 94,350.00      | 67,453.99         | 67,453.99           | 67,111.39    | 67,111.39      | 184,926.00       | 211,822.01         |
|                                                      | 221004 IMPLEMENTACION DE EQUIPAMIENTO TECNICO      | 19,475.00          | 0.00       | 19,475.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 19,475.00        | 19,475.00          |
| 5308                                                 | BIENES DE USO Y CONSUMO CORRIENTE                  | 2,480.00           | 0.00       | 2,480.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,480.00         | 2,480.00           |
| 10.04.01.221004.530804.000.10.01.04.000.99999999.000 | MATERIALES DE OFICINA                              | 320.00             | 0.00       | 320.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 320.00           | 320.00             |
| 10.04.01.221004.530813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                             | 2,060.00           | 0.00       | 2,060.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,060.00         | 2,060.00           |
| 10.04.01.221004.530824.000.10.01.04.000.99999999.000 | INSUMOS, BIENES Y MATERIALES PARA PRODUCCION       | 100.00             | 0.00       | 100.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100.00           | 100.00             |
| 5314                                                 | BIENES MUEBLES NO DEPRECIABLES                     | 45.00              | 0.00       | 45.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45.00            | 45.00              |
| 10.04.01.221004.531404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 45.00              | 0.00       | 45.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45.00            | 45.00              |
| 8401                                                 | BIENES MUEBLES                                     | 16,950.00          | 0.00       | 16,950.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,950.00        | 16,950.00          |

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                       | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-----------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.04.01.221004.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                         | 16,950.00          | 0.00        | 16,950.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,950.00        | 16,950.00          |
|                                                      | 221005 FORTALECIMIENTO DE LA IMAGEN INSTITU   | 79,500.00          | 0.00        | 79,500.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 79,500.00        | 79,500.00          |
|                                                      | 5302 SERVICIOS GENERALES                      | 79,500.00          | 0.00        | 79,500.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 79,500.00        | 79,500.00          |
| 10.04.01.221005.530207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD            | 79,500.00          | 0.00        | 79,500.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 79,500.00        | 79,500.00          |
|                                                      | 5 DIRECCION GENERAL ADMINISTRATIVA            | 8,232,020.66       | -566,288.07 | 7,665,732.59 | 1,389,257.90 | 1,389,257.90   | 793,191.51        | 793,191.51          | 790,226.41   | 790,226.41     | 6,276,474.69     | 6,872,541.08       |
|                                                      | 00 REMUNERACIONES                             | 1,538,046.00       | 14,916.00   | 1,552,962.00 | 320,401.70   | 320,401.70     | 320,401.70        | 320,401.70          | 320,401.70   | 320,401.70     | 1,232,560.30     | 1,232,560.30       |
|                                                      | 000000 REMUNERACIONES                         | 1,538,046.00       | 14,916.00   | 1,552,962.00 | 320,401.70   | 320,401.70     | 320,401.70        | 320,401.70          | 320,401.70   | 320,401.70     | 1,232,560.30     | 1,232,560.30       |
|                                                      | 5101 REMUNERACIONES BASICAS                   | 806,543.00         | -31,499.00  | 775,044.00   | 185,239.17   | 185,239.17     | 185,239.17        | 185,239.17          | 185,239.17   | 185,239.17     | 589,804.83       | 589,804.83         |
| 10.05.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                     | 508,587.00         | -31,499.00  | 477,088.00   | 112,323.37   | 112,323.37     | 112,323.37        | 112,323.37          | 112,323.37   | 112,323.37     | 364,764.63       | 364,764.63         |
| 10.05.00.000000.510106.000.10.01.04.000.99999999.000 | SALARIOS UNIFICADOS                           | 297,956.00         | 0.00        | 297,956.00   | 72,915.80    | 72,915.80      | 72,915.80         | 72,915.80           | 72,915.80    | 72,915.80      | 225,040.20       | 225,040.20         |
|                                                      | 5102 REMUNERACIONES COMPLEMENTARIAS           | 99,038.00          | 0.00        | 99,038.00    | 3,368.31     | 3,368.31       | 3,368.31          | 3,368.31            | 3,368.31     | 3,368.31       | 95,669.69        | 95,669.69          |
| 10.05.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                           | 67,213.00          | 0.00        | 67,213.00    | 2,780.76     | 2,780.76       | 2,780.76          | 2,780.76            | 2,780.76     | 2,780.76       | 64,432.24        | 64,432.24          |
| 10.05.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                           | 31,825.00          | 0.00        | 31,825.00    | 587.55       | 587.55         | 587.55            | 587.55              | 587.55       | 587.55         | 31,237.45        | 31,237.45          |
|                                                      | 5103 REMUNERACIONES COMPENSATORIAS            | 49,896.00          | 0.00        | 49,896.00    | 10,344.50    | 10,344.50      | 10,344.50         | 10,344.50           | 10,344.50    | 10,344.50      | 39,551.50        | 39,551.50          |
| 10.05.00.000000.510304.000.10.01.04.000.99999999.000 | COMPENSACION POR TRANSPORTE                   | 5,544.00           | 0.00        | 5,544.00     | 1,125.50     | 1,125.50       | 1,125.50          | 1,125.50            | 1,125.50     | 1,125.50       | 4,418.50         | 4,418.50           |
| 10.05.00.000000.510306.000.10.01.04.000.99999999.000 | ALIMENTACION                                  | 44,352.00          | 0.00        | 44,352.00    | 9,219.00     | 9,219.00       | 9,219.00          | 9,219.00            | 9,219.00     | 9,219.00       | 35,133.00        | 35,133.00          |
|                                                      | 5104 SUBSIDIOS                                | 13,365.00          | 0.00        | 13,365.00    | 2,933.43     | 2,933.43       | 2,933.43          | 2,933.43            | 2,933.43     | 2,933.43       | 10,431.57        | 10,431.57          |
| 10.05.00.000000.510401.000.10.01.04.000.99999999.000 | POR CARGAS FAMILIARES                         | 4,275.00           | 0.00        | 4,275.00     | 958.64       | 958.64         | 958.64            | 958.64              | 958.64       | 958.64         | 3,316.36         | 3,316.36           |
| 10.05.00.000000.510408.000.10.01.04.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD                        | 9,090.00           | 0.00        | 9,090.00     | 1,974.79     | 1,974.79       | 1,974.79          | 1,974.79            | 1,974.79     | 1,974.79       | 7,115.21         | 7,115.21           |
|                                                      | 5105 REMUNERACIONES TEMPORALES                | 35,300.00          | 46,415.00   | 81,715.00    | 20,329.40    | 20,329.40      | 20,329.40         | 20,329.40           | 20,329.40    | 20,329.40      | 61,385.60        | 61,385.60          |
| 10.05.00.000000.510509.000.10.01.04.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS        | 20,000.00          | 0.00        | 20,000.00    | 3,783.45     | 3,783.45       | 3,783.45          | 3,783.45            | 3,783.45     | 3,783.45       | 16,216.55        | 16,216.55          |
| 10.05.00.000000.510510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO             | 0.00               | 46,280.00   | 46,280.00    | 12,945.00    | 12,945.00      | 12,945.00         | 12,945.00           | 12,945.00    | 12,945.00      | 33,335.00        | 33,335.00          |
| 10.05.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                   | 3,000.00           | 0.00        | 3,000.00     | 340.47       | 340.47         | 340.47            | 340.47              | 340.47       | 340.47         | 2,659.53         | 2,659.53           |
| 10.05.00.000000.510513.000.10.01.04.000.99999999.000 | ENCARGOS                                      | 12,300.00          | 135.00      | 12,435.00    | 3,260.48     | 3,260.48       | 3,260.48          | 3,260.48            | 3,260.48     | 3,260.48       | 9,174.52         | 9,174.52           |
|                                                      | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 162,666.00         | 0.00        | 162,666.00   | 39,671.00    | 39,671.00      | 39,671.00         | 39,671.00           | 39,671.00    | 39,671.00      | 122,995.00       | 122,995.00         |
| 10.05.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                               | 95,453.00          | 0.00        | 95,453.00    | 23,820.85    | 23,820.85      | 23,820.85         | 23,820.85           | 23,820.85    | 23,820.85      | 71,632.15        | 71,632.15          |
| 10.05.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                              | 67,213.00          | 0.00        | 67,213.00    | 15,850.15    | 15,850.15      | 15,850.15         | 15,850.15           | 15,850.15    | 15,850.15      | 51,362.85        | 51,362.85          |
|                                                      | 5107 INDEMNIZACIONES                          | 371,238.00         | 0.00        | 371,238.00   | 58,515.89    | 58,515.89      | 58,515.89         | 58,515.89           | 58,515.89    | 58,515.89      | 312,722.11       | 312,722.11         |
| 10.05.00.000000.510704.000.10.01.04.000.99999999.000 | COMPENSACION POR DESAHUCIO                    | 5,000.00           | 0.00        | 5,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 10.05.00.000000.510706.000.10.01.04.000.99999999.000 | BENEFICIO POR JUBILACION                      | 338,808.00         | 0.00        | 338,808.00   | 53,100.00    | 53,100.00      | 53,100.00         | 53,100.00           | 53,100.00    | 53,100.00      | 285,708.00       | 285,708.00         |
| 10.05.00.000000.510707.000.10.01.04.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS P      | 27,430.00          | 0.00        | 27,430.00    | 5,415.89     | 5,415.89       | 5,415.89          | 5,415.89            | 5,415.89     | 5,415.89       | 22,014.11        | 22,014.11          |
|                                                      | 01 GESTION INSTITUCIONAL PARA LA OPERACION    | 6,693,974.66       | -581,204.07 | 6,112,770.59 | 1,068,856.20 | 1,068,856.20   | 472,789.81        | 472,789.81          | 469,824.71   | 469,824.71     | 5,043,914.39     | 5,639,980.78       |
|                                                      | 311005 ADQUISICION DE BIENES Y SERVICIOS PAI  | 3,315,444.54       | -481,396.55 | 2,834,047.99 | 1,021,534.87 | 1,021,534.87   | 445,752.41        | 445,752.41          | 442,854.27   | 442,854.27     | 1,812,513.12     | 2,388,295.58       |
|                                                      | 7301 SERVICIOS BASICOS                        | 70,068.00          | -5,678.00   | 64,390.00    | 30,004.60    | 30,004.60      | 5,678.00          | 5,678.00            | 5,599.93     | 5,599.93       | 34,385.40        | 58,712.00          |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                          |  | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------------|--|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.05.01.311005.730105.000.10.01.04.000.99999999.000 | TELECOMUNICACIONES                               |  | 70,068.00          | -5,678.00   | 64,390.00    | 30,004.60    | 30,004.60      | 5,678.00          | 5,678.00            | 5,599.93     | 5,599.93       | 34,385.40        | 58,712.00          |
|                                                      | 7302 SERVICIOS GENERALES                         |  | 1,081,419.41       | -51,278.30  | 1,030,141.11 | 360,005.02   | 360,005.02     | 119,875.27        | 119,875.27          | 119,875.27   | 119,875.27     | 670,136.09       | 910,265.84         |
| 10.05.01.311005.730255.000.10.01.04.000.99999999.000 | COMBUSTIBLES                                     |  | 1,081,419.41       | -51,278.30  | 1,030,141.11 | 360,005.02   | 360,005.02     | 119,875.27        | 119,875.27          | 119,875.27   | 119,875.27     | 670,136.09       | 910,265.84         |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION     |  | 566,310.59         | 154,211.95  | 720,522.54   | 324,708.38   | 324,708.38     | 46,149.62         | 46,149.62           | 45,681.54    | 45,681.54      | 395,814.16       | 674,372.92         |
| 10.05.01.311005.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                            |  | 282,124.54         | 62,303.00   | 344,427.54   | 161,835.81   | 161,835.81     | 30,214.40         | 30,214.40           | 29,888.64    | 29,888.64      | 182,591.73       | 314,213.14         |
| 10.05.01.311005.730405.000.10.01.04.000.99999999.000 | VEHICULOS                                        |  | 284,186.05         | 91,908.95   | 376,095.00   | 162,872.57   | 162,872.57     | 15,935.22         | 15,935.22           | 15,792.90    | 15,792.90      | 213,222.43       | 360,159.78         |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION        |  | 904,511.54         | 40,387.00   | 944,898.54   | 287,377.80   | 287,377.80     | 261,897.80        | 261,897.80          | 259,545.94   | 259,545.94     | 657,520.74       | 683,000.74         |
| 10.05.01.311005.730803.000.10.01.04.000.99999999.000 | LUBRICANTES                                      |  | 70,000.00          | 49,611.00   | 119,611.00   | 49,527.96    | 49,527.96      | 49,527.96         | 49,527.96           | 49,527.96    | 49,527.96      | 70,083.04        | 70,083.04          |
| 10.05.01.311005.730813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                           |  | 834,511.54         | -9,224.00   | 825,287.54   | 237,849.84   | 237,849.84     | 212,369.84        | 212,369.84          | 210,017.98   | 210,017.98     | 587,437.70       | 612,917.70         |
|                                                      | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES           |  | 40,000.00          | 4,095.80    | 44,095.80    | 19,439.07    | 19,439.07      | 12,151.72         | 12,151.72           | 12,151.59    | 12,151.59      | 24,656.73        | 31,944.08          |
| 10.05.01.311005.770102.000.10.01.04.000.99999999.000 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES       |  | 40,000.00          | 4,095.80    | 44,095.80    | 19,439.07    | 19,439.07      | 12,151.72         | 12,151.72           | 12,151.59    | 12,151.59      | 24,656.73        | 31,944.08          |
|                                                      | 8401 BIENES MUEBLES                              |  | 653,135.00         | -623,135.00 | 30,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
| 10.05.01.311005.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                            |  | 616,135.00         | -616,135.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 10.05.01.311005.840105.000.10.01.04.000.99999999.000 | VEHICULOS                                        |  | 7,000.00           | -7,000.00   | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 10.05.01.311005.840106.000.10.01.04.000.99999999.000 | HERRAMIENTAS                                     |  | 30,000.00          | 0.00        | 30,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
|                                                      | 311006 ADQUISICION DE BIENES Y SERVICIOS PA      |  | 391,324.08         | 13,629.00   | 404,953.08   | 28,097.74    | 28,097.74      | 19,227.68         | 19,227.68           | 19,183.56    | 19,183.56      | 376,855.34       | 385,725.40         |
|                                                      | 5301 SERVICIOS BASICOS                           |  | 84,000.00          | 0.00        | 84,000.00    | 9,759.68     | 9,759.68       | 9,755.68          | 9,755.68            | 9,755.68     | 9,755.68       | 74,240.32        | 74,244.32          |
| 10.05.01.311006.530101.000.10.01.04.000.99999999.000 | AGUA POTABLE                                     |  | 30,000.00          | 0.00        | 30,000.00    | 2,362.90     | 2,362.90       | 2,358.90          | 2,358.90            | 2,358.90     | 2,358.90       | 27,637.10        | 27,641.10          |
| 10.05.01.311006.530104.000.10.01.04.000.99999999.000 | ENERGIA ELECTRICA                                |  | 42,000.00          | 0.00        | 42,000.00    | 6,864.99     | 6,864.99       | 6,864.99          | 6,864.99            | 6,864.99     | 6,864.99       | 35,135.01        | 35,135.01          |
| 10.05.01.311006.530105.000.10.01.04.000.99999999.000 | TELECOMUNICACIONES                               |  | 12,000.00          | 0.00        | 12,000.00    | 531.79       | 531.79         | 531.79            | 531.79              | 531.79       | 531.79         | 11,468.21        | 11,468.21          |
|                                                      | 5302 SERVICIOS GENERALES                         |  | 6,000.00           | 2,367.00    | 8,367.00     | 2,366.60     | 2,366.60       | 2,366.60          | 2,366.60            | 2,325.18     | 2,325.18       | 6,000.40         | 6,000.40           |
| 10.05.01.311006.530204.000.10.01.04.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION            |  | 6,000.00           | 2,367.00    | 8,367.00     | 2,366.60     | 2,366.60       | 2,366.60          | 2,366.60            | 2,325.18     | 2,325.18       | 6,000.40         | 6,000.40           |
|                                                      | 5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS |  | 42,401.00          | -1,838.00   | 40,563.00    | 11,888.41    | 11,888.41      | 4,182.35          | 4,182.35            | 4,179.65     | 4,179.65       | 28,674.59        | 36,380.65          |
| 10.05.01.311006.530301.000.10.01.04.000.99999999.000 | PASAJES AL INTERIOR                              |  | 8,772.00           | -1,417.00   | 7,355.00     | 2,354.30     | 2,354.30       | 1,135.36          | 1,135.36            | 1,134.04     | 1,134.04       | 5,000.70         | 6,219.64           |
| 10.05.01.311006.530302.000.10.01.04.000.99999999.000 | PASAJES AL EXTERIOR                              |  | 16,929.00          | -421.00     | 16,508.00    | 9,008.36     | 9,008.36       | 2,521.24          | 2,521.24            | 2,519.86     | 2,519.86       | 7,499.64         | 13,986.76          |
| 10.05.01.311006.530303.000.10.01.04.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR          |  | 4,700.00           | 0.00        | 4,700.00     | 525.75       | 525.75         | 525.75            | 525.75              | 525.75       | 525.75         | 4,174.25         | 4,174.25           |
| 10.05.01.311006.530304.000.10.01.04.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR          |  | 12,000.00          | 0.00        | 12,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,000.00        | 12,000.00          |
|                                                      | 5308 BIENES DE USO Y CONSUMO CORRIENTE           |  | 54,367.08          | 1,400.00    | 55,767.08    | 1,320.00     | 1,320.00       | 160.00            | 160.00              | 160.00       | 160.00         | 54,447.08        | 55,607.08          |
| 10.05.01.311006.530801.000.10.01.04.000.99999999.000 | ALIMENTOS Y BEBIDAS                              |  | 2,600.00           | 1,400.00    | 4,000.00     | 1,320.00     | 1,320.00       | 160.00            | 160.00              | 160.00       | 160.00         | 2,680.00         | 3,840.00           |
| 10.05.01.311006.530804.000.10.01.04.000.99999999.000 | MATERIALES DE OFICINA                            |  | 24,041.79          | 0.00        | 24,041.79    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,041.79        | 24,041.79          |
| 10.05.01.311006.530805.000.10.01.04.000.99999999.000 | MATERIALES DE ASEO                               |  | 22,184.29          | 0.00        | 22,184.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,184.29        | 22,184.29          |
| 10.05.01.311006.530811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLC      |  | 4,400.00           | 0.00        | 4,400.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,400.00         | 4,400.00           |
| 10.05.01.311006.530828.000.10.01.04.000.99999999.000 | MATERIALES DE PELUQUERIA                         |  | 1,141.00           | 0.00        | 1,141.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,141.00         | 1,141.00           |
|                                                      | 5314 BIENES MUEBLES NO DEPRECIABLES              |  | 240.00             | 0.00        | 240.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 240.00           | 240.00             |

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## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                            | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.05.01.311006.531404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 240.00             | 0.00        | 240.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 240.00           | 240.00             |
| 5702                                                 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS         | 156,300.00         | 0.00        | 156,300.00   | 2,144.55     | 2,144.55       | 2,144.55          | 2,144.55            | 2,144.55     | 2,144.55       | 154,155.45       | 154,155.45         |
| 10.05.01.311006.570201.000.10.01.04.000.99999999.000 | SEGUROS                                            | 156,300.00         | 0.00        | 156,300.00   | 2,144.55     | 2,144.55       | 2,144.55          | 2,144.55            | 2,144.55     | 2,144.55       | 154,155.45       | 154,155.45         |
| 7303                                                 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 6,500.00           | 0.00        | 6,500.00     | 618.50       | 618.50         | 618.50            | 618.50              | 618.50       | 618.50         | 5,881.50         | 5,881.50           |
| 10.05.01.311006.730303.000.10.01.04.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR            | 6,500.00           | 0.00        | 6,500.00     | 618.50       | 618.50         | 618.50            | 618.50              | 618.50       | 618.50         | 5,881.50         | 5,881.50           |
| 8401                                                 | BIENES MUEBLES                                     | 41,516.00          | 11,700.00   | 53,216.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 53,216.00        | 53,216.00          |
| 10.05.01.311006.840103.000.10.01.04.000.99999999.000 | MOBILIARIOS                                        | 31,516.00          | 0.00        | 31,516.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 31,516.00        | 31,516.00          |
| 10.05.01.311006.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 10,000.00          | 11,700.00   | 21,700.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 21,700.00        | 21,700.00          |
| 311007                                               | MANTENIMIENTO DE LA INFRAESTRUCTURA                | 1,223,561.04       | 259,265.48  | 1,482,826.52 | 19,223.59    | 19,223.59      | 7,809.72          | 7,809.72            | 7,786.88     | 7,786.88       | 1,463,602.93     | 1,475,016.80       |
| 5302                                                 | SERVICIOS GENERALES                                | 12,500.00          | 3,050.00    | 15,550.00    | 3,950.00     | 3,950.00       | 3,350.00          | 3,350.00            | 3,350.00     | 3,350.00       | 11,600.00        | 12,200.00          |
| 10.05.01.311007.530209.000.10.01.04.000.99999999.000 | SERVICIOS DE ASEO, LAVADO DE VESTIMENTA DE TRABAJO | 12,500.00          | 3,050.00    | 15,550.00    | 3,950.00     | 3,950.00       | 3,350.00          | 3,350.00            | 3,350.00     | 3,350.00       | 11,600.00        | 12,200.00          |
| 5304                                                 | INSTALACION, MANTENIMIENTO Y REPARACION            | 55,821.00          | 14,955.52   | 70,776.52    | 15,121.84    | 15,121.84      | 4,307.97          | 4,307.97            | 4,285.13     | 4,285.13       | 55,654.68        | 66,468.55          |
| 10.05.01.311007.530402.000.10.01.04.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS                   | 43,321.00          | 14,955.52   | 58,276.52    | 14,921.84    | 14,921.84      | 4,107.97          | 4,107.97            | 4,085.13     | 4,085.13       | 43,354.68        | 54,168.55          |
| 10.05.01.311007.530403.000.10.01.04.000.99999999.000 | MOBILIARIOS                                        | 2,500.00           | 0.00        | 2,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,500.00         | 2,500.00           |
| 10.05.01.311007.530404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 10,000.00          | 0.00        | 10,000.00    | 200.00       | 200.00         | 200.00            | 200.00              | 200.00       | 200.00         | 9,800.00         | 9,800.00           |
| 5308                                                 | BIENES DE USO Y CONSUMO CORRIENTE                  | 12,600.00          | 0.00        | 12,600.00    | 151.75       | 151.75         | 151.75            | 151.75              | 151.75       | 151.75         | 12,448.25        | 12,448.25          |
| 10.05.01.311007.530811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLUMBERIA  | 12,600.00          | 0.00        | 12,600.00    | 151.75       | 151.75         | 151.75            | 151.75              | 151.75       | 151.75         | 12,448.25        | 12,448.25          |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION         | 20,000.00          | 0.00        | 20,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 10.05.01.311007.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                      | 20,000.00          | 0.00        | 20,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                           | 480,000.00         | 0.00        | 480,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 480,000.00       | 480,000.00         |
| 10.05.01.311007.750107.000.10.01.04.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES                     | 480,000.00         | 0.00        | 480,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 480,000.00       | 480,000.00         |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                       | 46,640.04          | 254,699.96  | 301,340.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 301,340.00       | 301,340.00         |
| 10.05.01.311007.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                           | 46,640.04          | 254,699.96  | 301,340.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 301,340.00       | 301,340.00         |
| 8401                                                 | BIENES MUEBLES                                     | 96,000.00          | -13,440.00  | 82,560.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 82,560.00        | 82,560.00          |
| 10.05.01.311007.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 96,000.00          | -13,440.00  | 82,560.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 82,560.00        | 82,560.00          |
| 8402                                                 | BIENES INMUEBLES Y SEMOVIENTES                     | 500,000.00         | 0.00        | 500,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 500,000.00       | 500,000.00         |
| 10.05.01.311007.840201.000.10.01.04.000.99999999.000 | TERRENOS                                           | 500,000.00         | 0.00        | 500,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 500,000.00       | 500,000.00         |
| 311008                                               | BIENES DE LARGA DURACION ADQUISICION               | 1,763,645.00       | -372,702.00 | 1,390,943.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,390,943.00     | 1,390,943.00       |
| 8401                                                 | BIENES MUEBLES                                     | 1,763,645.00       | -372,702.00 | 1,390,943.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,390,943.00     | 1,390,943.00       |
| 10.05.01.311008.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 1,033,645.00       | -292,465.00 | 741,180.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 741,180.00       | 741,180.00         |
| 10.05.01.311008.840105.000.10.01.04.000.99999999.000 | VEHICULOS                                          | 730,000.00         | -80,237.00  | 649,763.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 649,763.00       | 649,763.00         |
| 6                                                    | DIRECCION DE CONTRATACION PUBLICA                  | 110,575.01         | 0.00        | 110,575.01   | 25,501.56    | 25,501.56      | 25,501.56         | 25,501.56           | 25,501.56    | 25,501.56      | 85,073.45        | 85,073.45          |
| 00                                                   | REMUNERACIONES                                     | 110,575.01         | 0.00        | 110,575.01   | 25,501.56    | 25,501.56      | 25,501.56         | 25,501.56           | 25,501.56    | 25,501.56      | 85,073.45        | 85,073.45          |
| 000000                                               | REMUNERACIONES                                     | 110,575.01         | 0.00        | 110,575.01   | 25,501.56    | 25,501.56      | 25,501.56         | 25,501.56           | 25,501.56    | 25,501.56      | 85,073.45        | 85,073.45          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                      | Asignación Inicial | Reformas  | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------|--------------------|-----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 5101                                                 | REMUNERACIONES BASICAS                       | 82,764.00          | 0.00      | 82,764.00  | 20,544.00    | 20,544.00      | 20,544.00         | 20,544.00           | 20,544.00    | 20,544.00      | 62,220.00        | 62,220.00          |
| 10.06.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                    | 82,764.00          | 0.00      | 82,764.00  | 20,544.00    | 20,544.00      | 20,544.00         | 20,544.00           | 20,544.00    | 20,544.00      | 62,220.00        | 62,220.00          |
| 5102                                                 | REMUNERACIONES COMPLEMENTARIAS               | 9,272.00           | 0.00      | 9,272.00   | 757.02       | 757.02         | 757.02            | 757.02              | 757.02       | 757.02         | 8,514.98         | 8,514.98           |
| 10.06.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                          | 6,897.00           | 0.00      | 6,897.00   | 639.51       | 639.51         | 639.51            | 639.51              | 639.51       | 639.51         | 6,257.49         | 6,257.49           |
| 10.06.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                          | 2,375.00           | 0.00      | 2,375.00   | 117.51       | 117.51         | 117.51            | 117.51              | 117.51       | 117.51         | 2,257.49         | 2,257.49           |
| 5105                                                 | REMUNERACIONES TEMPORALES                    | 2,000.00           | 0.00      | 2,000.00   | 88.43        | 88.43          | 88.43             | 88.43               | 88.43        | 88.43          | 1,911.57         | 1,911.57           |
| 10.06.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                  | 2,000.00           | 0.00      | 2,000.00   | 88.43        | 88.43          | 88.43             | 88.43               | 88.43        | 88.43          | 1,911.57         | 1,911.57           |
| 5106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL     | 16,539.01          | 0.00      | 16,539.01  | 4,112.11     | 4,112.11       | 4,112.11          | 4,112.11            | 4,112.11     | 4,112.11       | 12,426.90        | 12,426.90          |
| 10.06.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                              | 9,642.01           | 0.00      | 9,642.01   | 2,393.40     | 2,393.40       | 2,393.40          | 2,393.40            | 2,393.40     | 2,393.40       | 7,248.61         | 7,248.61           |
| 10.06.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                             | 6,897.00           | 0.00      | 6,897.00   | 1,718.71     | 1,718.71       | 1,718.71          | 1,718.71            | 1,718.71     | 1,718.71       | 5,178.29         | 5,178.29           |
| 7                                                    | DIRECCION GENERAL FINANCIERA                 | 353,719.91         | 0.00      | 353,719.91 | 81,820.81    | 81,820.81      | 81,820.81         | 81,820.81           | 81,820.81    | 81,820.81      | 271,899.10       | 271,899.10         |
| 00                                                   | REMUNERACIONES                               | 352,219.91         | 0.00      | 352,219.91 | 81,820.81    | 81,820.81      | 81,820.81         | 81,820.81           | 81,820.81    | 81,820.81      | 270,399.10       | 270,399.10         |
| 000000                                               | REMUNERACIONES                               | 352,219.91         | 0.00      | 352,219.91 | 81,820.81    | 81,820.81      | 81,820.81         | 81,820.81           | 81,820.81    | 81,820.81      | 270,399.10       | 270,399.10         |
| 5101                                                 | REMUNERACIONES BASICAS                       | 260,952.00         | 0.00      | 260,952.00 | 63,277.60    | 63,277.60      | 63,277.60         | 63,277.60           | 63,277.60    | 63,277.60      | 197,674.40       | 197,674.40         |
| 10.07.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                    | 260,952.00         | 0.00      | 260,952.00 | 63,277.60    | 63,277.60      | 63,277.60         | 63,277.60           | 63,277.60    | 63,277.60      | 197,674.40       | 197,674.40         |
| 5102                                                 | REMUNERACIONES COMPLEMENTARIAS               | 28,871.00          | 0.00      | 28,871.00  | 2,341.50     | 2,341.50       | 2,341.50          | 2,341.50            | 2,341.50     | 2,341.50       | 26,529.50        | 26,529.50          |
| 10.07.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                          | 21,746.00          | 0.00      | 21,746.00  | 1,714.78     | 1,714.78       | 1,714.78          | 1,714.78            | 1,714.78     | 1,714.78       | 20,031.22        | 20,031.22          |
| 10.07.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                          | 7,125.00           | 0.00      | 7,125.00   | 626.72       | 626.72         | 626.72            | 626.72              | 626.72       | 626.72         | 6,498.28         | 6,498.28           |
| 5105                                                 | REMUNERACIONES TEMPORALES                    | 10,250.00          | 0.00      | 10,250.00  | 2,598.88     | 2,598.88       | 2,598.88          | 2,598.88            | 2,598.88     | 2,598.88       | 7,651.12         | 7,651.12           |
| 10.07.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                  | 3,000.00           | 0.00      | 3,000.00   | 519.10       | 519.10         | 519.10            | 519.10              | 519.10       | 519.10         | 2,480.90         | 2,480.90           |
| 10.07.00.000000.510513.000.10.01.04.000.99999999.000 | ENCARGOS                                     | 7,250.00           | 0.00      | 7,250.00   | 2,079.78     | 2,079.78       | 2,079.78          | 2,079.78            | 2,079.78     | 2,079.78       | 5,170.22         | 5,170.22           |
| 5106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL     | 52,146.91          | 0.00      | 52,146.91  | 13,602.83    | 13,602.83      | 13,602.83         | 13,602.83           | 13,602.83    | 13,602.83      | 38,544.08        | 38,544.08          |
| 10.07.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                              | 30,400.91          | 0.00      | 30,400.91  | 7,871.48     | 7,871.48       | 7,871.48          | 7,871.48            | 7,871.48     | 7,871.48       | 22,529.43        | 22,529.43          |
| 10.07.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                             | 21,746.00          | 0.00      | 21,746.00  | 5,731.35     | 5,731.35       | 5,731.35          | 5,731.35            | 5,731.35     | 5,731.35       | 16,014.65        | 16,014.65          |
| 01                                                   | GESTION OPERATIVA INSTITUCIONAL              | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 321001                                               | MEJORAMIENTO DE LA GESTION ADMINIST          | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 5307                                                 | GASTOS EN INFORMATICA                        | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 10.07.01.321001.530701.000.10.01.04.000.99999999.000 | DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 8                                                    | SUBDIRECCION DE TALENTO HUMANO               | 906,317.23         | 28,571.00 | 934,888.23 | 275,043.34   | 275,043.34     | 151,653.34        | 151,653.34          | 150,582.83   | 150,582.83     | 659,844.89       | 783,234.89         |
| 00                                                   | REMUNERACIONES                               | 364,396.04         | 0.00      | 364,396.04 | 72,984.71    | 72,984.71      | 72,984.71         | 72,984.71           | 72,984.71    | 72,984.71      | 291,411.33       | 291,411.33         |
| 000000                                               | REMUNERACIONES                               | 364,396.04         | 0.00      | 364,396.04 | 72,984.71    | 72,984.71      | 72,984.71         | 72,984.71           | 72,984.71    | 72,984.71      | 291,411.33       | 291,411.33         |
| 5101                                                 | REMUNERACIONES BASICAS                       | 275,760.00         | -4,550.00 | 271,210.00 | 57,795.00    | 57,795.00      | 57,795.00         | 57,795.00           | 57,795.00    | 57,795.00      | 213,415.00       | 213,415.00         |
| 10.08.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                    | 275,760.00         | -4,550.00 | 271,210.00 | 57,795.00    | 57,795.00      | 57,795.00         | 57,795.00           | 57,795.00    | 57,795.00      | 213,415.00       | 213,415.00         |
| 5102                                                 | REMUNERACIONES COMPLEMENTARIAS               | 31,530.00          | 0.00      | 31,530.00  | 739.77       | 739.77         | 739.77            | 739.77              | 739.77       | 739.77         | 30,790.23        | 30,790.23          |

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                      | Asignación Inicial | Reformas  | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------|--------------------|-----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.08.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                          | 22,980.00          | 0.00      | 22,980.00  | 504.75       | 504.75         | 504.75            | 504.75              | 504.75       | 504.75         | 22,475.25        | 22,475.25          |
| 10.08.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                          | 8,550.00           | 0.00      | 8,550.00   | 235.02       | 235.02         | 235.02            | 235.02              | 235.02       | 235.02         | 8,314.98         | 8,314.98           |
| 5105                                                 | REMUNERACIONES TEMPORALES                    | 2,000.00           | 4,550.00  | 6,550.00   | 1,950.00     | 1,950.00       | 1,950.00          | 1,950.00            | 1,950.00     | 1,950.00       | 4,600.00         | 4,600.00           |
| 10.08.00.000000.510510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO            | 0.00               | 4,550.00  | 4,550.00   | 1,950.00     | 1,950.00       | 1,950.00          | 1,950.00            | 1,950.00     | 1,950.00       | 2,600.00         | 2,600.00           |
| 10.08.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                  | 2,000.00           | 0.00      | 2,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 5106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL     | 55,106.04          | 0.00      | 55,106.04  | 12,499.94    | 12,499.94      | 12,499.94         | 12,499.94           | 12,499.94    | 12,499.94      | 42,606.10        | 42,606.10          |
| 10.08.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                              | 32,126.04          | 0.00      | 32,126.04  | 7,685.57     | 7,685.57       | 7,685.57          | 7,685.57            | 7,685.57     | 7,685.57       | 24,440.47        | 24,440.47          |
| 10.08.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                             | 22,980.00          | 0.00      | 22,980.00  | 4,814.37     | 4,814.37       | 4,814.37          | 4,814.37            | 4,814.37     | 4,814.37       | 18,165.63        | 18,165.63          |
| 01                                                   | GESTION INSTITUCIONAL PARA LA OPERACION      | 541,921.19         | 28,571.00 | 570,492.19 | 202,058.63   | 202,058.63     | 78,668.63         | 78,668.63           | 77,598.12    | 77,598.12      | 368,433.56       | 491,823.56         |
| 331002                                               | PROVEER ALOJAMIENTOS EN LUGAR ADE            | 213,952.00         | 33,720.00 | 247,672.00 | 126,350.00   | 126,350.00     | 16,960.00         | 16,960.00           | 16,778.75    | 16,778.75      | 121,322.00       | 230,712.00         |
| 7305                                                 | ARRENDAMIENTOS DE BIENES                     | 213,952.00         | 33,720.00 | 247,672.00 | 126,350.00   | 126,350.00     | 16,960.00         | 16,960.00           | 16,778.75    | 16,778.75      | 121,322.00       | 230,712.00         |
| 10.08.01.331002.730502.000.10.01.04.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS             | 213,952.00         | 33,720.00 | 247,672.00 | 126,350.00   | 126,350.00     | 16,960.00         | 16,960.00           | 16,778.75    | 16,778.75      | 121,322.00       | 230,712.00         |
| 331012                                               | CONTRATACION DE PERSONAL BAJO PRE            | 47,190.00          | 0.00      | 47,190.00  | 2,420.00     | 2,420.00       | 2,420.00          | 2,420.00            | 2,299.00     | 2,299.00       | 44,770.00        | 44,770.00          |
| 5306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION   | 15,730.00          | 0.00      | 15,730.00  | 1,210.00     | 1,210.00       | 1,210.00          | 1,210.00            | 1,210.00     | 1,210.00       | 14,520.00        | 14,520.00          |
| 10.08.01.331012.530606.000.10.01.04.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 15,730.00          | 0.00      | 15,730.00  | 1,210.00     | 1,210.00       | 1,210.00          | 1,210.00            | 1,210.00     | 1,210.00       | 14,520.00        | 14,520.00          |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION   | 31,460.00          | 0.00      | 31,460.00  | 1,210.00     | 1,210.00       | 1,210.00          | 1,210.00            | 1,089.00     | 1,089.00       | 30,250.00        | 30,250.00          |
| 10.08.01.331012.730606.000.10.01.04.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 31,460.00          | 0.00      | 31,460.00  | 1,210.00     | 1,210.00       | 1,210.00          | 1,210.00            | 1,089.00     | 1,089.00       | 30,250.00        | 30,250.00          |
| 331013                                               | IMPLEMENTACION DEL SISTEMA DE GEST           | 204,779.19         | -3,749.00 | 201,030.19 | 59,288.63    | 59,288.63      | 59,288.63         | 59,288.63           | 58,520.37    | 58,520.37      | 141,741.56       | 141,741.56         |
| 5302                                                 | SERVICIOS GENERALES                          | 1,350.00           | -729.00   | 621.00     | 620.65       | 620.65         | 620.65            | 620.65              | 620.65       | 620.65         | 0.35             | 0.35               |
| 10.08.01.331013.530203.000.10.01.04.000.99999999.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE            | 1,350.00           | -729.00   | 621.00     | 620.65       | 620.65         | 620.65            | 620.65              | 620.65       | 620.65         | 0.35             | 0.35               |
| 5304                                                 | INSTALACION, MANTENIMIENTO Y REPARACION      | 500.00             | 460.00    | 960.00     | 460.00       | 460.00         | 460.00            | 460.00              | 460.00       | 460.00         | 500.00           | 500.00             |
| 10.08.01.331013.530404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                        | 500.00             | 460.00    | 960.00     | 460.00       | 460.00         | 460.00            | 460.00              | 460.00       | 460.00         | 500.00           | 500.00             |
| 5308                                                 | BIENES DE USO Y CONSUMO CORRIENTE            | 182,679.19         | -311.00   | 182,368.19 | 45,327.20    | 45,327.20      | 45,327.20         | 45,327.20           | 44,784.36    | 44,784.36      | 137,040.99       | 137,040.99         |
| 10.08.01.331013.530802.000.10.01.04.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION  | 161,169.27         | 328.00    | 161,497.27 | 42,721.70    | 42,721.70      | 42,721.70         | 42,721.70           | 42,224.46    | 42,224.46      | 118,775.57       | 118,775.57         |
| 10.08.01.331013.530809.000.10.01.04.000.99999999.000 | MEDICAMENTOS                                 | 21,509.92          | -639.00   | 20,870.92  | 2,605.50     | 2,605.50       | 2,605.50          | 2,605.50            | 2,559.90     | 2,559.90       | 18,265.42        | 18,265.42          |
| 8401                                                 | BIENES MUEBLES                               | 20,250.00          | -3,169.00 | 17,081.00  | 12,880.78    | 12,880.78      | 12,880.78         | 12,880.78           | 12,655.36    | 12,655.36      | 4,200.22         | 4,200.22           |
| 10.08.01.331013.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                        | 20,250.00          | -3,169.00 | 17,081.00  | 12,880.78    | 12,880.78      | 12,880.78         | 12,880.78           | 12,655.36    | 12,655.36      | 4,200.22         | 4,200.22           |
| 331014                                               | IMPLEMENTACION DEL PLAN DE CAPACITA          | 31,200.00          | -1,400.00 | 29,800.00  | 14,000.00    | 14,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 15,800.00        | 29,800.00          |
| 5306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION   | 31,200.00          | -1,400.00 | 29,800.00  | 14,000.00    | 14,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 15,800.00        | 29,800.00          |
| 10.08.01.331014.530612.000.10.01.04.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS           | 31,200.00          | -1,400.00 | 29,800.00  | 14,000.00    | 14,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 15,800.00        | 29,800.00          |
| 331016                                               | DOTACION DE UNIFORMES INSTITUCIONAL          | 44,800.00          | 0.00      | 44,800.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,800.00        | 44,800.00          |
| 5308                                                 | BIENES DE USO Y CONSUMO CORRIENTE            | 44,800.00          | 0.00      | 44,800.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,800.00        | 44,800.00          |
| 10.08.01.331016.530802.000.10.01.04.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION  | 44,800.00          | 0.00      | 44,800.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,800.00        | 44,800.00          |
| 9                                                    | SUBDIRECCION DE TECNOLOGIAS DE LA INFORM     | 831,509.41         | 26,341.96 | 857,851.37 | 256,615.09   | 256,615.09     | 105,830.21        | 105,830.21          | 105,827.17   | 105,827.17     | 601,236.28       | 752,021.16         |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                          | Asignación Inicial | Reformas  | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------------|--------------------|-----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 00 REMUNERACIONES                                | 244,692.09         | 0.00      | 244,692.09 | 50,994.98    | 50,994.98      | 50,994.98         | 50,994.98           | 50,994.98    | 50,994.98      | 193,697.11       | 193,697.11         |
|                                                      | 000000 REMUNERACIONES                            | 244,692.09         | 0.00      | 244,692.09 | 50,994.98    | 50,994.98      | 50,994.98         | 50,994.98           | 50,994.98    | 50,994.98      | 193,697.11       | 193,697.11         |
|                                                      | 5101 REMUNERACIONES BASICAS                      | 184,284.00         | 0.00      | 184,284.00 | 42,111.00    | 42,111.00      | 42,111.00         | 42,111.00           | 42,111.00    | 42,111.00      | 142,173.00       | 142,173.00         |
| 10.09.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                        | 184,284.00         | 0.00      | 184,284.00 | 42,111.00    | 42,111.00      | 42,111.00         | 42,111.00           | 42,111.00    | 42,111.00      | 142,173.00       | 142,173.00         |
|                                                      | 5102 REMUNERACIONES COMPLEMENTARIAS              | 20,582.00          | 0.00      | 20,582.00  | 406.26       | 406.26         | 406.26            | 406.26              | 406.26       | 406.26         | 20,175.74        | 20,175.74          |
| 10.09.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                              | 15,357.00          | 0.00      | 15,357.00  | 288.75       | 288.75         | 288.75            | 288.75              | 288.75       | 288.75         | 15,068.25        | 15,068.25          |
| 10.09.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                              | 5,225.00           | 0.00      | 5,225.00   | 117.51       | 117.51         | 117.51            | 117.51              | 117.51       | 117.51         | 5,107.49         | 5,107.49           |
|                                                      | 5105 REMUNERACIONES TEMPORALES                   | 3,000.00           | 0.00      | 3,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
| 10.09.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                      | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 10.09.00.000000.510513.000.10.01.04.000.99999999.000 | ENCARGOS                                         | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
|                                                      | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL    | 36,826.09          | 0.00      | 36,826.09  | 8,477.72     | 8,477.72       | 8,477.72          | 8,477.72            | 8,477.72     | 8,477.72       | 28,348.37        | 28,348.37          |
| 10.09.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                  | 21,469.09          | 0.00      | 21,469.09  | 4,969.88     | 4,969.88       | 4,969.88          | 4,969.88            | 4,969.88     | 4,969.88       | 16,499.21        | 16,499.21          |
| 10.09.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                 | 15,357.00          | 0.00      | 15,357.00  | 3,507.84     | 3,507.84       | 3,507.84          | 3,507.84            | 3,507.84     | 3,507.84       | 11,849.16        | 11,849.16          |
|                                                      | 01 GESTION INSTITUCIONAL PARA LA OPERACION       | 586,817.32         | 26,341.96 | 613,159.28 | 205,620.11   | 205,620.11     | 54,835.23         | 54,835.23           | 54,832.19    | 54,832.19      | 407,539.17       | 558,324.05         |
|                                                      | 341001 IMPLEMENTACION DEL PLAN DE MANTENIMIENTO  | 37,252.00          | 36.00     | 37,288.00  | 2,687.00     | 2,687.00       | 883.00            | 883.00              | 883.00       | 883.00         | 34,601.00        | 36,405.00          |
|                                                      | 5307 GASTOS EN INFORMATICA                       | 37,252.00          | 36.00     | 37,288.00  | 2,687.00     | 2,687.00       | 883.00            | 883.00              | 883.00       | 883.00         | 34,601.00        | 36,405.00          |
| 10.09.01.341001.530704.000.10.01.04.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 37,252.00          | 36.00     | 37,288.00  | 2,687.00     | 2,687.00       | 883.00            | 883.00              | 883.00       | 883.00         | 34,601.00        | 36,405.00          |
|                                                      | 341006 IMPLEMENTACION PLAN DE CONTINGENCIA       | 47,006.67          | 17,960.00 | 64,966.67  | 20,050.00    | 20,050.00      | 0.00              | 0.00                | 0.00         | 0.00           | 44,916.67        | 64,966.67          |
|                                                      | 5301 SERVICIOS BASICOS                           | 0.00               | 22,000.00 | 22,000.00  | 20,050.00    | 20,050.00      | 0.00              | 0.00                | 0.00         | 0.00           | 1,950.00         | 22,000.00          |
| 10.09.01.341006.530105.000.10.01.04.000.99999999.000 | TELECOMUNICACIONES                               | 0.00               | 22,000.00 | 22,000.00  | 20,050.00    | 20,050.00      | 0.00              | 0.00                | 0.00         | 0.00           | 1,950.00         | 22,000.00          |
|                                                      | 5307 GASTOS EN INFORMATICA                       | 47,006.67          | -4,040.00 | 42,966.67  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 42,966.67        | 42,966.67          |
| 10.09.01.341006.530701.000.10.01.04.000.99999999.000 | DESARROLLO, ACTUALIZACION, ASISTENCIA TECNICA    | 24,040.00          | -4,040.00 | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 10.09.01.341006.530702.000.10.01.04.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES     | 22,966.67          | 0.00      | 22,966.67  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,966.67        | 22,966.67          |
|                                                      | 341007 LICENCIAMIENTO SOFTWARE PROPIETARIO       | 242,743.20         | 10,655.00 | 253,398.20 | 45,705.00    | 45,705.00      | 45,705.00         | 45,705.00           | 45,705.00    | 45,705.00      | 207,693.20       | 207,693.20         |
|                                                      | 5307 GASTOS EN INFORMATICA                       | 242,743.20         | 10,655.00 | 253,398.20 | 45,705.00    | 45,705.00      | 45,705.00         | 45,705.00           | 45,705.00    | 45,705.00      | 207,693.20       | 207,693.20         |
| 10.09.01.341007.530702.000.10.01.04.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES     | 242,743.20         | 10,655.00 | 253,398.20 | 45,705.00    | 45,705.00      | 45,705.00         | 45,705.00           | 45,705.00    | 45,705.00      | 207,693.20       | 207,693.20         |
|                                                      | 341009 PLAN DE MANTENIMIENTO PREVENTIVO EQUIPOS  | 11,691.00          | 4,009.00  | 15,700.00  | 3,824.21     | 3,824.21       | 3,603.23          | 3,603.23            | 3,600.19     | 3,600.19       | 11,875.79        | 12,096.77          |
|                                                      | 5307 GASTOS EN INFORMATICA                       | 332.00             | 516.00    | 848.00     | 331.47       | 331.47         | 110.49            | 110.49              | 107.45       | 107.45         | 516.53           | 737.51             |
| 10.09.01.341009.530704.000.10.01.04.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 332.00             | 516.00    | 848.00     | 331.47       | 331.47         | 110.49            | 110.49              | 107.45       | 107.45         | 516.53           | 737.51             |
|                                                      | 5308 BIENES DE USO Y CONSUMO CORRIENTE           | 11,359.00          | 3,493.00  | 14,852.00  | 3,492.74     | 3,492.74       | 3,492.74          | 3,492.74            | 3,492.74     | 3,492.74       | 11,359.26        | 11,359.26          |
| 10.09.01.341009.530804.000.10.01.04.000.99999999.000 | MATERIALES DE OFICINA                            | 1,500.00           | 0.00      | 1,500.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 10.09.01.341009.530813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                           | 9,859.00           | 3,493.00  | 13,352.00  | 3,492.74     | 3,492.74       | 3,492.74          | 3,492.74            | 3,492.74     | 3,492.74       | 9,859.26         | 9,859.26           |
|                                                      | 341010 PLAN DE RENOVACION Y ACTUALIZACION T      | 203,676.45         | -5,256.04 | 198,420.41 | 122,613.24   | 122,613.24     | 0.00              | 0.00                | 0.00         | 0.00           | 75,807.17        | 198,420.41         |
|                                                      | 5307 GASTOS EN INFORMATICA                       | 0.00               | 7,143.00  | 7,143.00   | 7,143.00     | 7,143.00       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 7,143.00           |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                            | Asignación Inicial | Reformas   | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------------|--------------------|------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 10.09.01.341010.530701.000.10.01.04.000.99999999.000 | DESARROLLO, ACTUALIZACION, ASISTENCIA TECNICA      | 0.00               | 7,143.00   | 7,143.00     | 7,143.00     | 7,143.00       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 7,143.00           |
|                                                      | 5308 BIENES DE USO Y CONSUMO CORRIENTE             | 0.00               | 138.00     | 138.00       | 136.40       | 136.40         | 0.00              | 0.00                | 0.00         | 0.00           | 1.60             | 138.00             |
| 10.09.01.341010.530813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                             | 0.00               | 138.00     | 138.00       | 136.40       | 136.40         | 0.00              | 0.00                | 0.00         | 0.00           | 1.60             | 138.00             |
|                                                      | 8401 BIENES MUEBLES                                | 203,676.45         | -12,537.04 | 191,139.41   | 115,333.84   | 115,333.84     | 0.00              | 0.00                | 0.00         | 0.00           | 75,805.57        | 191,139.41         |
| 10.09.01.341010.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                              | 0.00               | 35,160.00  | 35,160.00    | 33,360.54    | 33,360.54      | 0.00              | 0.00                | 0.00         | 0.00           | 1,799.46         | 35,160.00          |
| 10.09.01.341010.840107.000.10.01.04.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS          | 203,676.45         | -47,697.04 | 155,979.41   | 81,973.30    | 81,973.30      | 0.00              | 0.00                | 0.00         | 0.00           | 74,006.11        | 155,979.41         |
|                                                      | 341014 USO Y CONTROL DE LOS SERVICIOS INFORMATICOS | 44,448.00          | -1,062.00  | 43,386.00    | 10,740.66    | 10,740.66      | 4,644.00          | 4,644.00            | 4,644.00     | 4,644.00       | 32,645.34        | 38,742.00          |
|                                                      | 5301 SERVICIOS BASICOS                             | 35,741.00          | 0.00       | 35,741.00    | 10,740.66    | 10,740.66      | 4,644.00          | 4,644.00            | 4,644.00     | 4,644.00       | 25,000.34        | 31,097.00          |
| 10.09.01.341014.530105.000.10.01.04.000.99999999.000 | TELECOMUNICACIONES                                 | 35,741.00          | 0.00       | 35,741.00    | 10,740.66    | 10,740.66      | 4,644.00          | 4,644.00            | 4,644.00     | 4,644.00       | 25,000.34        | 31,097.00          |
|                                                      | 5302 SERVICIOS GENERALES                           | 8,707.00           | -1,062.00  | 7,645.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,645.00         | 7,645.00           |
| 10.09.01.341014.530204.000.10.01.04.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION              | 8,707.00           | -1,062.00  | 7,645.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,645.00         | 7,645.00           |
|                                                      | 10 SECRETARIA GENERAL Y ATENCION A LA CIUDADANIA   | 183,846.31         | 0.00       | 183,846.31   | 42,378.21    | 42,378.21      | 42,378.21         | 42,378.21           | 42,077.67    | 42,077.67      | 141,468.10       | 141,468.10         |
|                                                      | 00 REMUNERACIONES                                  | 133,846.31         | 0.00       | 133,846.31   | 32,360.21    | 32,360.21      | 32,360.21         | 32,360.21           | 32,360.21    | 32,360.21      | 101,486.10       | 101,486.10         |
|                                                      | 000000 REMUNERACIONES                              | 133,846.31         | 0.00       | 133,846.31   | 32,360.21    | 32,360.21      | 32,360.21         | 32,360.21           | 32,360.21    | 32,360.21      | 101,486.10       | 101,486.10         |
|                                                      | 5101 REMUNERACIONES BASICAS                        | 100,140.00         | 0.00       | 100,140.00   | 25,035.00    | 25,035.00      | 25,035.00         | 25,035.00           | 25,035.00    | 25,035.00      | 75,105.00        | 75,105.00          |
| 10.10.00.000000.510105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                          | 100,140.00         | 0.00       | 100,140.00   | 25,035.00    | 25,035.00      | 25,035.00         | 25,035.00           | 25,035.00    | 25,035.00      | 75,105.00        | 75,105.00          |
|                                                      | 5102 REMUNERACIONES COMPLEMENTARIAS                | 11,195.00          | 0.00       | 11,195.00    | 1,468.47     | 1,468.47       | 1,468.47          | 1,468.47            | 1,468.47     | 1,468.47       | 9,726.53         | 9,726.53           |
| 10.10.00.000000.510203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                                | 8,345.00           | 0.00       | 8,345.00     | 1,115.94     | 1,115.94       | 1,115.94          | 1,115.94            | 1,115.94     | 1,115.94       | 7,229.06         | 7,229.06           |
| 10.10.00.000000.510204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                                | 2,850.00           | 0.00       | 2,850.00     | 352.53       | 352.53         | 352.53            | 352.53              | 352.53       | 352.53         | 2,497.47         | 2,497.47           |
|                                                      | 5105 REMUNERACIONES TEMPORALES                     | 2,500.00           | 0.00       | 2,500.00     | 662.21       | 662.21         | 662.21            | 662.21              | 662.21       | 662.21         | 1,837.79         | 1,837.79           |
| 10.10.00.000000.510512.000.10.01.04.000.99999999.000 | SUBROGACION                                        | 2,500.00           | 0.00       | 2,500.00     | 662.21       | 662.21         | 662.21            | 662.21              | 662.21       | 662.21         | 1,837.79         | 1,837.79           |
|                                                      | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL      | 20,011.31          | 0.00       | 20,011.31    | 5,194.53     | 5,194.53       | 5,194.53          | 5,194.53            | 5,194.53     | 5,194.53       | 14,816.78        | 14,816.78          |
| 10.10.00.000000.510601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                    | 11,666.31          | 0.00       | 11,666.31    | 3,053.94     | 3,053.94       | 3,053.94          | 3,053.94            | 3,053.94     | 3,053.94       | 8,612.37         | 8,612.37           |
| 10.10.00.000000.510602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                   | 8,345.00           | 0.00       | 8,345.00     | 2,140.59     | 2,140.59       | 2,140.59          | 2,140.59            | 2,140.59     | 2,140.59       | 6,204.41         | 6,204.41           |
|                                                      | 01 GESTION INSTITUCIONAL PARA LA OPERACION         | 50,000.00          | 0.00       | 50,000.00    | 10,018.00    | 10,018.00      | 10,018.00         | 10,018.00           | 9,717.46     | 9,717.46       | 39,982.00        | 39,982.00          |
|                                                      | 351002 MEJORAMIENTO DE LA GESTION DE LOS SERVICIOS | 50,000.00          | 0.00       | 50,000.00    | 10,018.00    | 10,018.00      | 10,018.00         | 10,018.00           | 9,717.46     | 9,717.46       | 39,982.00        | 39,982.00          |
|                                                      | 5302 SERVICIOS GENERALES                           | 7,900.00           | 0.00       | 7,900.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,900.00         | 7,900.00           |
| 10.10.01.351002.530248.000.10.01.04.000.99999999.000 | EVENTOS OFICIALES                                  | 7,900.00           | 0.00       | 7,900.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,900.00         | 7,900.00           |
|                                                      | 5703 DIETAS                                        | 42,100.00          | 0.00       | 42,100.00    | 10,018.00    | 10,018.00      | 10,018.00         | 10,018.00           | 9,717.46     | 9,717.46       | 32,082.00        | 32,082.00          |
| 10.10.01.351002.570301.000.10.01.04.000.99999999.000 | DIETAS                                             | 42,100.00          | 0.00       | 42,100.00    | 10,018.00    | 10,018.00      | 10,018.00         | 10,018.00           | 9,717.46     | 9,717.46       | 32,082.00        | 32,082.00          |
|                                                      | 20 SERVICIOS SOCIALES                              | 1,092,814.00       | 209,535.75 | 1,302,349.75 | 240,456.21   | 240,456.21     | 229,862.14        | 229,862.14          | 229,482.14   | 229,482.14     | 1,061,893.54     | 1,072,487.61       |
|                                                      | 1 DIRECCION GENERAL DE GENERO Y DERECHOS           | 1,092,814.00       | 209,535.75 | 1,302,349.75 | 240,456.21   | 240,456.21     | 229,862.14        | 229,862.14          | 229,482.14   | 229,482.14     | 1,061,893.54     | 1,072,487.61       |
|                                                      | 00 REMUNERACIONES                                  | 343,862.00         | 0.00       | 343,862.00   | 80,315.81    | 80,315.81      | 80,315.81         | 80,315.81           | 80,315.81    | 80,315.81      | 263,546.19       | 263,546.19         |
|                                                      | 000000 REMUNERACIONES                              | 343,862.00         | 0.00       | 343,862.00   | 80,315.81    | 80,315.81      | 80,315.81         | 80,315.81           | 80,315.81    | 80,315.81      | 263,546.19       | 263,546.19         |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                           | Asignación Inicial | Reformas  | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------------|--------------------|-----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 7101                                                 | REMUNERACIONES BASICAS                            | 256,906.00         | 0.00      | 256,906.00 | 64,226.40    | 64,226.40      | 64,226.40         | 64,226.40           | 64,226.40    | 64,226.40      | 192,679.60       | 192,679.60         |
| 20.01.00.000000.710105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                         | 249,754.00         | 0.00      | 249,754.00 | 62,438.40    | 62,438.40      | 62,438.40         | 62,438.40           | 62,438.40    | 62,438.40      | 187,315.60       | 187,315.60         |
| 20.01.00.000000.710106.000.10.01.04.000.99999999.000 | SALARIOS UNIFICADOS                               | 7,152.00           | 0.00      | 7,152.00   | 1,788.00     | 1,788.00       | 1,788.00          | 1,788.00            | 1,788.00     | 1,788.00       | 5,364.00         | 5,364.00           |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS                    | 29,484.00          | 0.00      | 29,484.00  | 1,633.53     | 1,633.53       | 1,633.53          | 1,633.53            | 1,633.53     | 1,633.53       | 27,850.47        | 27,850.47          |
| 20.01.00.000000.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                               | 21,409.00          | 0.00      | 21,409.00  | 1,281.00     | 1,281.00       | 1,281.00          | 1,281.00            | 1,281.00     | 1,281.00       | 20,128.00        | 20,128.00          |
| 20.01.00.000000.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                               | 8,075.00           | 0.00      | 8,075.00   | 352.53       | 352.53         | 352.53            | 352.53              | 352.53       | 352.53         | 7,722.47         | 7,722.47           |
| 7103                                                 | REMUNERACIONES COMPENSATORIAS                     | 2,499.00           | 0.00      | 2,499.00   | 587.00       | 587.00         | 587.00            | 587.00              | 587.00       | 587.00         | 1,912.00         | 1,912.00           |
| 20.01.00.000000.710304.000.10.01.04.000.99999999.000 | COMPENSACION POR TRANSPORTE                       | 132.00             | 0.00      | 132.00     | 28.00        | 28.00          | 28.00             | 28.00               | 28.00        | 28.00          | 104.00           | 104.00             |
| 20.01.00.000000.710306.000.10.01.04.000.99999999.000 | ALIMENTACION                                      | 2,367.00           | 0.00      | 2,367.00   | 559.00       | 559.00         | 559.00            | 559.00              | 559.00       | 559.00         | 1,808.00         | 1,808.00           |
| 7104                                                 | SUBSIDIOS                                         | 398.00             | 0.00      | 398.00     | 95.25        | 95.25          | 95.25             | 95.25               | 95.25        | 95.25          | 302.75           | 302.75             |
| 20.01.00.000000.710401.000.10.01.04.000.99999999.000 | POR CARGAS FAMILIARES                             | 111.00             | 0.00      | 111.00     | 28.20        | 28.20          | 28.20             | 28.20               | 28.20        | 28.20          | 82.80            | 82.80              |
| 20.01.00.000000.710408.000.10.01.04.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD                            | 287.00             | 0.00      | 287.00     | 67.05        | 67.05          | 67.05             | 67.05               | 67.05        | 67.05          | 219.95           | 219.95             |
| 7105                                                 | REMUNERACIONES TEMPORALES                         | 3,200.00           | 0.00      | 3,200.00   | 251.57       | 251.57         | 251.57            | 251.57              | 251.57       | 251.57         | 2,948.43         | 2,948.43           |
| 20.01.00.000000.710509.000.10.01.04.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS            | 1,200.00           | 0.00      | 1,200.00   | 251.57       | 251.57         | 251.57            | 251.57              | 251.57       | 251.57         | 948.43           | 948.43             |
| 20.01.00.000000.710512.000.10.01.04.000.99999999.000 | SUBROGACION                                       | 2,000.00           | 0.00      | 2,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 7106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL          | 51,375.00          | 0.00      | 51,375.00  | 13,522.06    | 13,522.06      | 13,522.06         | 13,522.06           | 13,522.06    | 13,522.06      | 37,852.94        | 37,852.94          |
| 20.01.00.000000.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                   | 29,966.00          | 0.00      | 29,966.00  | 7,675.05     | 7,675.05       | 7,675.05          | 7,675.05            | 7,675.05     | 7,675.05       | 22,290.95        | 22,290.95          |
| 20.01.00.000000.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                  | 21,409.00          | 0.00      | 21,409.00  | 5,847.01     | 5,847.01       | 5,847.01          | 5,847.01            | 5,847.01     | 5,847.01       | 15,561.99        | 15,561.99          |
| 01                                                   | HAMPI IMBABURA DERECHO A LA SALUD                 | 106,128.27         | 92,781.41 | 198,909.68 | 7,556.00     | 7,556.00       | 7,556.00          | 7,556.00            | 7,556.00     | 7,556.00       | 191,353.68       | 191,353.68         |
| 181004                                               | ATENCION EN MEDICINA GENERAL, SALUD               | 106,128.27         | 92,781.41 | 198,909.68 | 7,556.00     | 7,556.00       | 7,556.00          | 7,556.00            | 7,556.00     | 7,556.00       | 191,353.68       | 191,353.68         |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS                    | 0.00               | 3,189.17  | 3,189.17   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,189.17         | 3,189.17           |
| 20.01.01.181004.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                               | 0.00               | 2,405.83  | 2,405.83   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,405.83         | 2,405.83           |
| 20.01.01.181004.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                               | 0.00               | 783.34    | 783.34     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 783.34           | 783.34             |
| 7105                                                 | REMUNERACIONES TEMPORALES                         | 0.00               | 28,870.00 | 28,870.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,870.00        | 28,870.00          |
| 20.01.01.181004.710510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                 | 0.00               | 28,870.00 | 28,870.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,870.00        | 28,870.00          |
| 7106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL          | 0.00               | 5,768.24  | 5,768.24   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,768.24         | 5,768.24           |
| 20.01.01.181004.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                   | 0.00               | 3,363.36  | 3,363.36   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,363.36         | 3,363.36           |
| 20.01.01.181004.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                  | 0.00               | 2,404.88  | 2,404.88   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,404.88         | 2,404.88           |
| 7302                                                 | SERVICIOS GENERALES                               | 2,740.00           | 0.00      | 2,740.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,740.00         | 2,740.00           |
| 20.01.01.181004.730203.000.10.01.04.000.99999999.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE                 | 100.00             | 0.00      | 100.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100.00           | 100.00             |
| 20.01.01.181004.730226.000.10.01.04.000.99999999.000 | SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMENTARIOS | 2,640.00           | 0.00      | 2,640.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,640.00         | 2,640.00           |
| 7304                                                 | INSTALACION, MANTENIMIENTO Y REPARACION           | 12,752.27          | 0.00      | 12,752.27  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,752.27        | 12,752.27          |
| 20.01.01.181004.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                             | 6,750.00           | 0.00      | 6,750.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,750.00         | 6,750.00           |
| 20.01.01.181004.730405.000.10.01.04.000.99999999.000 | VEHICULOS                                         | 6,002.27           | 0.00      | 6,002.27   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,002.27         | 6,002.27           |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                              | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|------------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION      | 38,400.00          | -38,400.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 20.01.01.181004.730606.000.10.01.04.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO         | 38,400.00          | -38,400.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION            | 51,936.00          | 91,323.00  | 143,259.00 | 5,525.00     | 5,525.00       | 5,525.00          | 5,525.00            | 5,525.00     | 5,525.00       | 137,734.00       | 137,734.00         |
| 20.01.01.181004.730809.000.10.01.04.000.99999999.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS                  | 36,129.20          | 91,073.00  | 127,202.20 | 5,275.00     | 5,275.00       | 5,275.00          | 5,275.00            | 5,275.00     | 5,275.00       | 121,927.20       | 121,927.20         |
| 20.01.01.181004.730810.000.10.01.04.000.99999999.000 | MATERIALES PARA LABORATORIO Y USO MEDICO             | 7,110.00           | 0.00       | 7,110.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,110.00         | 7,110.00           |
| 20.01.01.181004.730826.000.10.01.04.000.99999999.000 | DISPOSITIVOS MEDICOS DE USO GENERAL                  | 4,764.00           | 250.00     | 5,014.00   | 250.00       | 250.00         | 250.00            | 250.00              | 250.00       | 250.00         | 4,764.00         | 4,764.00           |
| 20.01.01.181004.730832.000.10.01.04.000.99999999.000 | DISPOSITIVOS MEDICOS PARA ODONTOLOGIA                | 3,932.80           | 0.00       | 3,932.80   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,932.80         | 3,932.80           |
|                                                      | 7314 BIENES MUEBLES NO DEPRECIABLES                  | 0.00               | 162.00     | 162.00     | 162.00       | 162.00         | 162.00            | 162.00              | 162.00       | 162.00         | 0.00             | 0.00               |
| 20.01.01.181004.731404.000.10.01.04.000.99999999.000 | MAQUINARIA Y EQUIPOS                                 | 0.00               | 162.00     | 162.00     | 162.00       | 162.00         | 162.00            | 162.00              | 162.00       | 162.00         | 0.00             | 0.00               |
|                                                      | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES               | 300.00             | 0.00       | 300.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 300.00           | 300.00             |
| 20.01.01.181004.770102.000.10.01.04.000.99999999.000 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES           | 300.00             | 0.00       | 300.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 300.00           | 300.00             |
|                                                      | 8401 BIENES MUEBLES                                  | 0.00               | 1,869.00   | 1,869.00   | 1,869.00     | 1,869.00       | 1,869.00          | 1,869.00            | 1,869.00     | 1,869.00       | 0.00             | 0.00               |
| 20.01.01.181004.840113.000.10.01.04.000.99999999.000 | EQUIPO MEDICO                                        | 0.00               | 1,869.00   | 1,869.00   | 1,869.00     | 1,869.00       | 1,869.00          | 1,869.00            | 1,869.00     | 1,869.00       | 0.00             | 0.00               |
|                                                      | 02 WARMI IMBABURA HACIA UNA VIDA LIBRE DE VIOLENCIA  | 453,911.41         | 63,992.34  | 517,903.75 | 105,805.50   | 105,805.50     | 95,211.43         | 95,211.43           | 94,831.43    | 94,831.43      | 412,098.25       | 422,692.32         |
|                                                      | 181008 IMPLEMENTACION DE CENTROS DE ATENCION         | 453,911.41         | 11,949.59  | 465,861.00 | 95,305.50    | 95,305.50      | 95,211.43         | 95,211.43           | 94,831.43    | 94,831.43      | 370,555.50       | 370,649.57         |
|                                                      | 7102 REMUNERACIONES COMPLEMENTARIAS                  | 43,420.00          | 0.00       | 43,420.00  | 2,109.24     | 2,109.24       | 2,109.24          | 2,109.24            | 2,109.24     | 2,109.24       | 41,310.76        | 41,310.76          |
| 20.01.02.181008.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                                  | 27,011.00          | 0.00       | 27,011.00  | 1,152.46     | 1,152.46       | 1,152.46          | 1,152.46            | 1,152.46     | 1,152.46       | 25,858.54        | 25,858.54          |
| 20.01.02.181008.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                                  | 16,409.00          | 0.00       | 16,409.00  | 956.78       | 956.78         | 956.78            | 956.78              | 956.78       | 956.78         | 15,452.22        | 15,452.22          |
|                                                      | 7105 REMUNERACIONES TEMPORALES                       | 296,172.00         | -1,170.00  | 295,002.00 | 68,499.94    | 68,499.94      | 68,499.94         | 68,499.94           | 68,499.94    | 68,499.94      | 226,502.06       | 226,502.06         |
| 20.01.02.181008.710510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                    | 296,172.00         | -1,170.00  | 295,002.00 | 68,499.94    | 68,499.94      | 68,499.94         | 68,499.94           | 68,499.94    | 68,499.94      | 226,502.06       | 226,502.06         |
|                                                      | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL        | 61,695.17          | 0.00       | 61,695.17  | 10,364.22    | 10,364.22      | 10,364.22         | 10,364.22           | 10,364.22    | 10,364.22      | 51,330.95        | 51,330.95          |
| 20.01.02.181008.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                      | 37,024.04          | 0.00       | 37,024.04  | 7,738.32     | 7,738.32       | 7,738.32          | 7,738.32            | 7,738.32     | 7,738.32       | 29,285.72        | 29,285.72          |
| 20.01.02.181008.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                     | 24,671.13          | 0.00       | 24,671.13  | 2,625.90     | 2,625.90       | 2,625.90          | 2,625.90            | 2,625.90     | 2,625.90       | 22,045.23        | 22,045.23          |
|                                                      | 7107 INDEMNIZACIONES                                 | 6,500.00           | 0.00       | 6,500.00   | 2,491.39     | 2,491.39       | 2,491.39          | 2,491.39            | 2,491.39     | 2,491.39       | 4,008.61         | 4,008.61           |
| 20.01.02.181008.710707.000.10.01.04.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS POR           | 6,500.00           | 0.00       | 6,500.00   | 2,491.39     | 2,491.39       | 2,491.39          | 2,491.39            | 2,491.39     | 2,491.39       | 4,008.61         | 4,008.61           |
|                                                      | 7302 SERVICIOS GENERALES                             | 9,510.24           | 0.00       | 9,510.24   | 4,850.00     | 4,850.00       | 4,850.00          | 4,850.00            | 4,850.00     | 4,850.00       | 4,660.24         | 4,660.24           |
| 20.01.02.181008.730204.000.10.01.04.000.99999999.000 | EDICION, IMPRESION, REPRODUCCION Y PUBLICACION       | 9,510.24           | 0.00       | 9,510.24   | 4,850.00     | 4,850.00       | 4,850.00          | 4,850.00            | 4,850.00     | 4,850.00       | 4,660.24         | 4,660.24           |
|                                                      | 7305 ARRENDAMIENTOS DE BIENES                        | 1,614.00           | 1,742.59   | 3,356.59   | 1,613.71     | 1,613.71       | 1,519.64          | 1,519.64            | 1,519.64     | 1,519.64       | 1,742.88         | 1,836.95           |
| 20.01.02.181008.730502.000.10.01.04.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS                     | 1,614.00           | 1,742.59   | 3,356.59   | 1,613.71     | 1,613.71       | 1,519.64          | 1,519.64            | 1,519.64     | 1,519.64       | 1,742.88         | 1,836.95           |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION      | 35,000.00          | 3,800.00   | 38,800.00  | 3,800.00     | 3,800.00       | 3,800.00          | 3,800.00            | 3,420.00     | 3,420.00       | 35,000.00        | 35,000.00          |
| 20.01.02.181008.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL       | 35,000.00          | 0.00       | 35,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 35,000.00        | 35,000.00          |
| 20.01.02.181008.730613.000.10.01.04.000.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL           | 0.00               | 3,800.00   | 3,800.00   | 3,800.00     | 3,800.00       | 3,800.00          | 3,800.00            | 3,420.00     | 3,420.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 0.00               | 6,000.00   | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
| 20.01.02.181008.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS               | 0.00               | 6,000.00   | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                      | Asignación Inicial | Reformas   | Codificado    | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------|--------------------|------------|---------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 8401                                                 | BIENES MUEBLES                               | 0.00               | 1,577.00   | 1,577.00      | 1,577.00     | 1,577.00       | 1,577.00          | 1,577.00            | 1,577.00     | 1,577.00       | 0.00             | 0.00               |
| 20.01.02.181008.840103.000.10.01.04.000.99999999.000 | MOBILIARIOS                                  | 0.00               | 1,577.00   | 1,577.00      | 1,577.00     | 1,577.00       | 1,577.00          | 1,577.00            | 1,577.00     | 1,577.00       | 0.00             | 0.00               |
|                                                      | 181009 WARMIS POR LA NO VIOLENCIA 10 DIAS DE | 0.00               | 18,400.00  | 18,400.00     | 10,500.00    | 10,500.00      | 0.00              | 0.00                | 0.00         | 0.00           | 7,900.00         | 18,400.00          |
| 7302                                                 | SERVICIOS GENERALES                          | 0.00               | 18,400.00  | 18,400.00     | 10,500.00    | 10,500.00      | 0.00              | 0.00                | 0.00         | 0.00           | 7,900.00         | 18,400.00          |
| 20.01.02.181009.730205.000.10.01.04.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES           | 0.00               | 18,400.00  | 18,400.00     | 10,500.00    | 10,500.00      | 0.00              | 0.00                | 0.00         | 0.00           | 7,900.00         | 18,400.00          |
|                                                      | 181012 WAMBRA IMBABURA POR UN PRESENTE Y     | 0.00               | 33,642.75  | 33,642.75     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,642.75        | 33,642.75          |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION         | 0.00               | 25,644.75  | 25,644.75     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,644.75        | 25,644.75          |
| 20.01.02.181012.730802.000.10.01.04.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION  | 0.00               | 13,915.50  | 13,915.50     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 13,915.50        | 13,915.50          |
| 20.01.02.181012.730807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD  | 0.00               | 11,729.25  | 11,729.25     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,729.25        | 11,729.25          |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL   | 0.00               | 7,998.00   | 7,998.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,998.00         | 7,998.00           |
| 20.01.02.181012.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS       | 0.00               | 7,998.00   | 7,998.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,998.00         | 7,998.00           |
|                                                      | 03 WAWA IMBABURA ALIMENTACION SOBERANA Y     | 188,912.32         | 52,762.00  | 241,674.32    | 46,778.90    | 46,778.90      | 46,778.90         | 46,778.90           | 46,778.90    | 46,778.90      | 194,895.42       | 194,895.42         |
|                                                      | 181011 COMPLEMENTACION DE LA ALIMENTACION    | 188,912.32         | 52,762.00  | 241,674.32    | 46,778.90    | 46,778.90      | 46,778.90         | 46,778.90           | 46,778.90    | 46,778.90      | 194,895.42       | 194,895.42         |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION         | 188,912.32         | 52,762.00  | 241,674.32    | 46,778.90    | 46,778.90      | 46,778.90         | 46,778.90           | 46,778.90    | 46,778.90      | 194,895.42       | 194,895.42         |
| 20.01.03.181011.730801.000.10.01.04.000.99999999.000 | ALIMENTOS Y BEBIDAS                          | 188,912.32         | 52,762.00  | 241,674.32    | 46,778.90    | 46,778.90      | 46,778.90         | 46,778.90           | 46,778.90    | 46,778.90      | 194,895.42       | 194,895.42         |
| 30                                                   | SERVICIOS COMUNALES                          | 20,927,283.65      | 88,381.61  | 21,015,665.26 | 1,757,762.30 | 1,757,762.30   | 654,867.70        | 654,867.70          | 650,065.51   | 650,065.51     | 19,257,902.96    | 20,360,797.56      |
| 1                                                    | DIRECCION GENERAL DE DESARROLLO ECONOMI      | 2,058,829.40       | 124,540.41 | 2,183,369.81  | 131,972.33   | 131,972.33     | 131,972.33        | 131,972.33          | 129,773.63   | 129,773.63     | 2,051,397.48     | 2,051,397.48       |
| 00                                                   | REMUNERACIONES                               | 404,326.51         | 0.00       | 404,326.51    | 89,480.96    | 89,480.96      | 89,480.96         | 89,480.96           | 89,480.96    | 89,480.96      | 314,845.55       | 314,845.55         |
| 000000                                               | REMUNERACIONES                               | 404,326.51         | 0.00       | 404,326.51    | 89,480.96    | 89,480.96      | 89,480.96         | 89,480.96           | 89,480.96    | 89,480.96      | 314,845.55       | 314,845.55         |
| 7101                                                 | REMUNERACIONES BASICAS                       | 306,528.00         | -4,913.33  | 301,614.67    | 71,397.00    | 71,397.00      | 71,397.00         | 71,397.00           | 71,397.00    | 71,397.00      | 230,217.67       | 230,217.67         |
| 30.01.00.000000.710105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                    | 306,528.00         | -4,913.33  | 301,614.67    | 71,397.00    | 71,397.00      | 71,397.00         | 71,397.00           | 71,397.00    | 71,397.00      | 230,217.67       | 230,217.67         |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS               | 35,044.00          | 0.00       | 35,044.00     | 1,287.51     | 1,287.51       | 1,287.51          | 1,287.51            | 1,287.51     | 1,287.51       | 33,756.49        | 33,756.49          |
| 30.01.00.000000.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                          | 25,544.00          | 0.00       | 25,544.00     | 934.98       | 934.98         | 934.98            | 934.98              | 934.98       | 934.98         | 24,609.02        | 24,609.02          |
| 30.01.00.000000.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                          | 9,500.00           | 0.00       | 9,500.00      | 352.53       | 352.53         | 352.53            | 352.53              | 352.53       | 352.53         | 9,147.47         | 9,147.47           |
| 7105                                                 | REMUNERACIONES TEMPORALES                    | 1,500.00           | 4,913.33   | 6,413.33      | 3,300.00     | 3,300.00       | 3,300.00          | 3,300.00            | 3,300.00     | 3,300.00       | 3,113.33         | 3,113.33           |
| 30.01.00.000000.710510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO            | 0.00               | 4,913.33   | 4,913.33      | 3,300.00     | 3,300.00       | 3,300.00          | 3,300.00            | 3,300.00     | 3,300.00       | 1,613.33         | 1,613.33           |
| 30.01.00.000000.710512.000.10.01.04.000.99999999.000 | SUBROGACION                                  | 1,500.00           | 0.00       | 1,500.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 7106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL     | 61,254.51          | 0.00       | 61,254.51     | 13,496.45    | 13,496.45      | 13,496.45         | 13,496.45           | 13,496.45    | 13,496.45      | 47,758.06        | 47,758.06          |
| 30.01.00.000000.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                              | 35,710.51          | 0.00       | 35,710.51     | 8,386.94     | 8,386.94       | 8,386.94          | 8,386.94            | 8,386.94     | 8,386.94       | 27,323.57        | 27,323.57          |
| 30.01.00.000000.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                             | 25,544.00          | 0.00       | 25,544.00     | 5,109.51     | 5,109.51       | 5,109.51          | 5,109.51            | 5,109.51     | 5,109.51       | 20,434.49        | 20,434.49          |
| 01                                                   | PROGRAMA INTEGRAL PECUARIO PARA FORTA        | 130,223.00         | 127,264.00 | 257,487.00    | 21,987.00    | 21,987.00      | 21,987.00         | 21,987.00           | 19,788.30    | 19,788.30      | 235,500.00       | 235,500.00         |
| 131027                                               | MEJORAMIENTO DE LOS SISTEMAS PRODL           | 95,987.00          | 11,500.00  | 107,487.00    | 21,987.00    | 21,987.00      | 21,987.00         | 21,987.00           | 19,788.30    | 19,788.30      | 85,500.00        | 85,500.00          |
| 7302                                                 | SERVICIOS GENERALES                          | 22,000.00          | 0.00       | 22,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,000.00        | 22,000.00          |
| 30.01.01.131027.730220.000.10.01.04.000.99999999.000 | SERVICIOS PARA ACTIVIDADES AGROPECUARIAS, PE | 10,000.00          | 0.00       | 10,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.01.01.131027.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 12,000.00          | 0.00       | 12,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,000.00        | 12,000.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 31,987.00          | 0.00       | 31,987.00  | 21,987.00    | 21,987.00      | 21,987.00         | 21,987.00           | 19,788.30    | 19,788.30      | 10,000.00        | 10,000.00          |
| 30.01.01.131027.730609.000.10.01.04.000.99999999.000 | INVESTIGACIONES PROFESIONALES Y ANALISIS DE I   | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 30.01.01.131027.730613.000.10.01.04.000.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL      | 21,987.00          | 0.00       | 21,987.00  | 21,987.00    | 21,987.00      | 21,987.00         | 21,987.00           | 19,788.30    | 19,788.30      | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 42,000.00          | 11,500.00  | 53,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 53,500.00        | 53,500.00          |
| 30.01.01.131027.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                      | 14,000.00          | 0.00       | 14,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,000.00        | 14,000.00          |
| 30.01.01.131027.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,      | 10,500.00          | 0.00       | 10,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,500.00        | 10,500.00          |
| 30.01.01.131027.730823.000.10.01.04.000.99999999.000 | EGRESOS PARA SANIDAD AGROPECUARIA               | 17,500.00          | 11,500.00  | 29,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 29,000.00        | 29,000.00          |
|                                                      | 131031 PROGRAMA DE ROTURACIÓN DE SUELOS         | 24,236.00          | 125,764.00 | 150,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 150,000.00       | 150,000.00         |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION    | 5,200.00           | -5,200.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.01.131031.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                           | 5,200.00           | -5,200.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 19,036.00          | -19,036.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.01.131031.730813.000.10.01.04.000.99999999.000 | REPUESTOS Y ACCESORIOS                          | 19,036.00          | -19,036.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 8401 BIENES MUEBLES                             | 0.00               | 150,000.00 | 150,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 150,000.00       | 150,000.00         |
| 30.01.01.131031.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                           | 0.00               | 150,000.00 | 150,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 150,000.00       | 150,000.00         |
|                                                      | 131036 FORTALECIMIENTO AL SECTOR AGROINDU       | 10,000.00          | -10,000.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 10,000.00          | -10,000.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.01.131036.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI    | 10,000.00          | -10,000.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 02 PROGRAMA INTEGRAL AGRÍCOLA PARA FORTA        | 289,729.26         | -1,391.00  | 288,338.26 | 5,400.00     | 5,400.00       | 5,400.00          | 5,400.00            | 5,400.00     | 5,400.00       | 282,938.26       | 282,938.26         |
|                                                      | 131026 FORTALECIMIENTO DE LAS FERIAS PRODU      | 5,000.00           | 38,609.00  | 43,609.00  | 5,400.00     | 5,400.00       | 5,400.00          | 5,400.00            | 5,400.00     | 5,400.00       | 38,209.00        | 38,209.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 5,000.00           | 3,209.00   | 8,209.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 8,209.00         | 8,209.00           |
| 30.01.02.131026.730207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD              | 5,000.00           | 0.00       | 5,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 30.01.02.131026.730222.000.10.01.04.000.99999999.000 | SERVICIOS Y DERECHOS EN PRODUCCION Y PROG       | 0.00               | 3,209.00   | 3,209.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,209.00         | 3,209.00           |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 0.00               | 35,400.00  | 35,400.00  | 5,400.00     | 5,400.00       | 5,400.00          | 5,400.00            | 5,400.00     | 5,400.00       | 30,000.00        | 30,000.00          |
| 30.01.02.131026.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 0.00               | 35,400.00  | 35,400.00  | 5,400.00     | 5,400.00       | 5,400.00          | 5,400.00            | 5,400.00     | 5,400.00       | 30,000.00        | 30,000.00          |
|                                                      | 131039 PROYECTO DE FORMACIÓN TÉCNICA PROF       | 55,000.00          | -40,000.00 | 15,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 15,000.00          | 0.00       | 15,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
| 30.01.02.131039.730613.000.10.01.04.000.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL      | 15,000.00          | 0.00       | 15,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
|                                                      | 7802 TRANSFERENCIAS DE INVERSION AL SECTOR PRIV | 40,000.00          | -40,000.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.02.131039.780204.000.10.01.04.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO                 | 40,000.00          | -40,000.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 131040 PROYECTO DE FORTALECIMIENTO A LA CA      | 20,000.00          | 0.00       | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 20,000.00          | 0.00       | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 30.01.02.131040.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,      | 20,000.00          | 0.00       | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
|                                                      | 131041 FORTALECIMIENTO DE LA CADENA DEL CAI     | 48,000.00          | 0.00       | 48,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 48,000.00        | 48,000.00          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas    | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|-------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 7302 SERVICIOS GENERALES                        | 15,000.00          | 0.00        | 15,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
| 30.01.02.131041.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 15,000.00          | 0.00        | 15,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 33,000.00          | 0.00        | 33,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
| 30.01.02.131041.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,      | 33,000.00          | 0.00        | 33,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
|                                                      | 132140 FORTALECIMIENTO DE LA PRODUCCIÓN A       | 47,829.99          | 0.00        | 47,829.99  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 47,829.99        | 47,829.99          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 47,829.99          | 0.00        | 47,829.99  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 47,829.99        | 47,829.99          |
| 30.01.02.132140.730823.000.10.01.04.000.99999999.000 | EGRESOS PARA SANIDAD AGROPECUARIA               | 47,829.99          | 0.00        | 47,829.99  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 47,829.99        | 47,829.99          |
|                                                      | 132142 FORTALECIMIENTO EN EL ÁREA AGRÍCOLA      | 52,395.81          | 0.00        | 52,395.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,395.81        | 52,395.81          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 52,395.81          | 0.00        | 52,395.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,395.81        | 52,395.81          |
| 30.01.02.132142.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 52,395.81          | 0.00        | 52,395.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,395.81        | 52,395.81          |
|                                                      | 132143 PROYECTOS PRODUCTIVOS, PARROQUIA M       | 9,000.87           | 0.00        | 9,000.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 9,000.87         | 9,000.87           |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 9,000.87           | 0.00        | 9,000.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 9,000.87         | 9,000.87           |
| 30.01.02.132143.730823.000.10.01.04.000.99999999.000 | EGRESOS PARA SANIDAD AGROPECUARIA               | 9,000.87           | 0.00        | 9,000.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 9,000.87         | 9,000.87           |
|                                                      | 132144 PROYECTOS PRODUCTIVOS, PARROQUIA F       | 7,019.09           | 0.00        | 7,019.09   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,019.09         | 7,019.09           |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 7,019.09           | 0.00        | 7,019.09   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,019.09         | 7,019.09           |
| 30.01.02.132144.730823.000.10.01.04.000.99999999.000 | EGRESOS PARA SANIDAD AGROPECUARIA               | 7,019.09           | 0.00        | 7,019.09   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,019.09         | 7,019.09           |
|                                                      | 132147 FORTALECIMIENTO AGROPRODUCTIVO DE        | 45,483.50          | 0.00        | 45,483.50  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,483.50        | 45,483.50          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 45,483.50          | 0.00        | 45,483.50  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,483.50        | 45,483.50          |
| 30.01.02.132147.730823.000.10.01.04.000.99999999.000 | EGRESOS PARA SANIDAD AGROPECUARIA               | 45,483.50          | 0.00        | 45,483.50  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,483.50        | 45,483.50          |
|                                                      | 03 PROGRAMA DE DESARROLLO TURÍSTICO Y SER       | 672,218.73         | 32,806.23   | 705,024.96 | 13,690.00    | 13,690.00      | 13,690.00         | 13,690.00           | 13,690.00    | 13,690.00      | 691,334.96       | 691,334.96         |
|                                                      | 131028 PLAN DE PROMOCIÓN Y DIFUSIÓN TURÍST      | 165,388.00         | 134,071.00  | 299,459.00 | 5,940.00     | 5,940.00       | 5,940.00          | 5,940.00            | 5,940.00     | 5,940.00       | 293,519.00       | 293,519.00         |
|                                                      | 7302 SERVICIOS GENERALES                        | 95,500.00          | 188,131.00  | 283,631.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 283,631.00       | 283,631.00         |
| 30.01.03.131028.730207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD              | 95,500.00          | 180,931.00  | 276,431.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 276,431.00       | 276,431.00         |
| 30.01.03.131028.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 0.00               | 7,200.00    | 7,200.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,200.00         | 7,200.00           |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 60,000.00          | -60,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.03.131028.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI    | 60,000.00          | -60,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 9,888.00           | 5,940.00    | 15,828.00  | 5,940.00     | 5,940.00       | 5,940.00          | 5,940.00            | 5,940.00     | 5,940.00       | 9,888.00         | 9,888.00           |
| 30.01.03.131028.730807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD     | 9,888.00           | 5,940.00    | 15,828.00  | 5,940.00     | 5,940.00       | 5,940.00          | 5,940.00            | 5,940.00     | 5,940.00       | 9,888.00         | 9,888.00           |
|                                                      | 131029 PLAN DE REVITALIZACIÓN DE IDENTIDAD "I   | 232,850.00         | -143,564.77 | 89,285.23  | 750.00       | 750.00         | 750.00            | 750.00              | 750.00       | 750.00         | 88,535.23        | 88,535.23          |
|                                                      | 7302 SERVICIOS GENERALES                        | 232,850.00         | -163,564.77 | 69,285.23  | 750.00       | 750.00         | 750.00            | 750.00              | 750.00       | 750.00         | 68,535.23        | 68,535.23          |
| 30.01.03.131029.730205.000.10.01.04.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES              | 232,850.00         | -164,314.77 | 68,535.23  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 68,535.23        | 68,535.23          |
| 30.01.03.131029.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 0.00               | 750.00      | 750.00     | 750.00       | 750.00         | 750.00            | 750.00              | 750.00       | 750.00         | 0.00             | 0.00               |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 0.00               | 20,000.00   | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 30.01.03.131029.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI    | 0.00               | 20,000.00   | 20,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |

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Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 131030 PLAN DE SEGURIDAD TURISTICA IMBABURA     | 0.00               | 49,500.00  | 49,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,500.00        | 49,500.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 0.00               | 49,500.00  | 49,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,500.00        | 49,500.00          |
| 30.01.03.131030.730207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD              | 0.00               | 49,500.00  | 49,500.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,500.00        | 49,500.00          |
|                                                      | 131033 IMPLEMENTACIÓN DE LA RUTA DE LOS PU      | 60,000.00          | 0.00       | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION    | 60,000.00          | 0.00       | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 30.01.03.131033.730417.000.10.01.04.000.99999999.000 | INFRAESTRUCTURA                                 | 60,000.00          | 0.00       | 60,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
|                                                      | 131042 PLAN DE FORTALECIMIENTO AL TURISMO C     | 35,000.00          | 0.00       | 35,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 35,000.00        | 35,000.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 35,000.00          | 0.00       | 35,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 35,000.00        | 35,000.00          |
| 30.01.03.131042.730205.000.10.01.04.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES              | 21,000.00          | 0.00       | 21,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 21,000.00        | 21,000.00          |
| 30.01.03.131042.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 14,000.00          | 0.00       | 14,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,000.00        | 14,000.00          |
|                                                      | 131043 PLAN DE FORTALECIMIENTO AL TURISMO C     | 39,000.00          | -7,200.00  | 31,800.00  | 7,000.00     | 7,000.00       | 7,000.00          | 7,000.00            | 7,000.00     | 7,000.00       | 24,800.00        | 24,800.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 28,000.00          | -14,200.00 | 13,800.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 13,800.00        | 13,800.00          |
| 30.01.03.131043.730205.000.10.01.04.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES              | 3,000.00           | 0.00       | 3,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
| 30.01.03.131043.730249.000.10.01.04.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES                  | 25,000.00          | -14,200.00 | 10,800.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,800.00        | 10,800.00          |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION    | 6,000.00           | -6,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.03.131043.730417.000.10.01.04.000.99999999.000 | INFRAESTRUCTURA                                 | 6,000.00           | -6,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 5,000.00           | 6,000.00   | 11,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,000.00        | 11,000.00          |
| 30.01.03.131043.730807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD     | 5,000.00           | 6,000.00   | 11,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,000.00        | 11,000.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 0.00               | 7,000.00   | 7,000.00   | 7,000.00     | 7,000.00       | 7,000.00          | 7,000.00            | 7,000.00     | 7,000.00       | 0.00             | 0.00               |
| 30.01.03.131043.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 0.00               | 7,000.00   | 7,000.00   | 7,000.00     | 7,000.00       | 7,000.00          | 7,000.00            | 7,000.00     | 7,000.00       | 0.00             | 0.00               |
|                                                      | 132141 PROMOCIÓN TURÍSTICA DE LA PARROQUIA      | 66,617.64          | 0.00       | 66,617.64  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,617.64        | 66,617.64          |
|                                                      | 7302 SERVICIOS GENERALES                        | 66,617.64          | 0.00       | 66,617.64  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,617.64        | 66,617.64          |
| 30.01.03.132141.730207.000.10.01.04.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD              | 66,617.64          | 0.00       | 66,617.64  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,617.64        | 66,617.64          |
|                                                      | 132146 CONSTRUCCIÓN DE UN PROYECTO TURÍS        | 73,363.09          | 0.00       | 73,363.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 73,363.09        | 73,363.09          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 73,363.09          | 0.00       | 73,363.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 73,363.09        | 73,363.09          |
| 30.01.03.132146.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA                  | 73,363.09          | 0.00       | 73,363.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 73,363.09        | 73,363.09          |
|                                                      | 04 PROGRAMA DE INNOVACIÓN Y EMPRENDIMIEN        | 562,331.90         | -34,138.82 | 528,193.08 | 1,414.37     | 1,414.37       | 1,414.37          | 1,414.37            | 1,414.37     | 1,414.37       | 526,778.71       | 526,778.71         |
|                                                      | 131025 FORTALECIMIENTO DE LA CADENA DEL CAI     | 9,689.00           | 3,896.48   | 13,585.48  | 996.48       | 996.48         | 996.48            | 996.48              | 996.48       | 996.48         | 12,589.00        | 12,589.00          |
|                                                      | 7302 SERVICIOS GENERALES                        | 0.00               | 2,900.00   | 2,900.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,900.00         | 2,900.00           |
| 30.01.04.131025.730222.000.10.01.04.000.99999999.000 | SERVICIOS Y DERECHOS EN PRODUCCION Y PROGF      | 0.00               | 2,900.00   | 2,900.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,900.00         | 2,900.00           |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 9,689.00           | 996.48     | 10,685.48  | 996.48       | 996.48         | 996.48            | 996.48              | 996.48       | 996.48         | 9,689.00         | 9,689.00           |
| 30.01.04.131025.730807.000.10.01.04.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD     | 9,689.00           | 0.00       | 9,689.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 9,689.00         | 9,689.00           |
| 30.01.04.131025.730836.000.10.01.04.000.99999999.000 | MUESTRAS DE PRODUCTOS PARA FERIAS, EXPOSIC      | 0.00               | 996.48     | 996.48     | 996.48       | 996.48         | 996.48            | 996.48              | 996.48       | 996.48         | 0.00             | 0.00               |
|                                                      | 131032 PROYECTO DE INNOVACIÓN, TECNOLOGÍA       | 428,685.30         | -64,685.30 | 364,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 364,000.00       | 364,000.00         |

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Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                                         | Asignación Inicial | Reformas   | Codificado    | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-----------------------------------------------------------------|--------------------|------------|---------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION                      | 10,500.00          | -10,500.00 | 0.00          | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.01.04.131032.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA             | 10,500.00          | -10,500.00 | 0.00          | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION                            | 24,000.00          | 0.00       | 24,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,000.00        | 24,000.00          |
| 30.01.04.131032.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, GANADERIA Y PESQUERA | 24,000.00          | 0.00       | 24,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,000.00        | 24,000.00          |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO                 | 0.00               | 40,000.00  | 40,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 40,000.00        | 40,000.00          |
| 30.01.04.131032.780103.000.10.01.04.000.99999999.000 | A EMPRESAS PUBLICAS                                             | 0.00               | 40,000.00  | 40,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 40,000.00        | 40,000.00          |
| 7802                                                 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO                   | 394,185.30         | -94,185.30 | 300,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 300,000.00       | 300,000.00         |
| 30.01.04.131032.780204.000.10.01.04.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO                                 | 394,185.30         | -94,185.30 | 300,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 300,000.00       | 300,000.00         |
| 131037                                               | FORTALECIMIENTO DE LA CADENA DE VALOR                           | 3,598.00           | 66,650.00  | 70,248.00     | 417.89       | 417.89         | 417.89            | 417.89              | 417.89       | 417.89         | 69,830.11        | 69,830.11          |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS                                  | 876.00             | 0.00       | 876.00        | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 876.00           | 876.00             |
| 30.01.04.131037.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                                             | 301.00             | 0.00       | 301.00        | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 301.00           | 301.00             |
| 30.01.04.131037.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                                             | 575.00             | 0.00       | 575.00        | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 575.00           | 575.00             |
| 7106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL                        | 722.00             | 0.00       | 722.00        | 417.89       | 417.89         | 417.89            | 417.89              | 417.89       | 417.89         | 304.11           | 304.11             |
| 30.01.04.131037.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                                 | 421.00             | 0.00       | 421.00        | 417.89       | 417.89         | 417.89            | 417.89              | 417.89       | 417.89         | 3.11             | 3.11               |
| 30.01.04.131037.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                                | 301.00             | 0.00       | 301.00        | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 301.00           | 301.00             |
| 7107                                                 | INDEMNIZACIONES                                                 | 2,000.00           | 0.00       | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 30.01.04.131037.710707.000.10.01.04.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS POR EL EMPLEADO          | 2,000.00           | 0.00       | 2,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION                            | 0.00               | 6,650.00   | 6,650.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,650.00         | 6,650.00           |
| 30.01.04.131037.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, GANADERIA Y PESQUERA | 0.00               | 6,650.00   | 6,650.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,650.00         | 6,650.00           |
| 7802                                                 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO                   | 0.00               | 60,000.00  | 60,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 30.01.04.131037.780204.000.10.01.04.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO                                 | 0.00               | 60,000.00  | 60,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,000.00        | 60,000.00          |
| 131038                                               | PROYECTO DE AGRICULTURA DIGITAL EN IMBABURA                     | 60,160.00          | -40,000.00 | 20,160.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,160.00        | 20,160.00          |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION                      | 60,160.00          | -40,000.00 | 20,160.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,160.00        | 20,160.00          |
| 30.01.04.131038.730601.000.10.01.04.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA             | 60,160.00          | -40,000.00 | 20,160.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,160.00        | 20,160.00          |
| 132145                                               | MEJORAMIENTO DE ESPACIOS COMUNITARIOS                           | 60,199.60          | 0.00       | 60,199.60     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,199.60        | 60,199.60          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                        | 60,199.60          | 0.00       | 60,199.60     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,199.60        | 60,199.60          |
| 30.01.04.132145.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA                                  | 60,199.60          | 0.00       | 60,199.60     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,199.60        | 60,199.60          |
| 2                                                    | SUBDIRECCION DE RECURSOS HIDRICOS                               | 10,471,384.12      | 13,293.00  | 10,484,677.12 | 1,214,744.94 | 1,214,744.94   | 173,031.25        | 173,031.25          | 171,344.75   | 171,344.75     | 9,269,932.18     | 10,311,645.87      |
| 00                                                   | REMUNERACIONES                                                  | 291,074.32         | 13,293.00  | 304,367.32    | 70,990.44    | 70,990.44      | 70,990.44         | 70,990.44           | 70,990.44    | 70,990.44      | 233,376.88       | 233,376.88         |
| 000000                                               | REMUNERACIONES                                                  | 291,074.32         | 13,293.00  | 304,367.32    | 70,990.44    | 70,990.44      | 70,990.44         | 70,990.44           | 70,990.44    | 70,990.44      | 233,376.88       | 233,376.88         |
| 7101                                                 | REMUNERACIONES BASICAS                                          | 220,080.00         | -44,248.33 | 175,831.67    | 40,833.00    | 40,833.00      | 40,833.00         | 40,833.00           | 40,833.00    | 40,833.00      | 134,998.67       | 134,998.67         |
| 30.02.00.000000.710105.000.10.01.04.D24.99999999.000 | REMUNERACIONES UNIFICADAS                                       | 220,080.00         | -44,248.33 | 175,831.67    | 40,833.00    | 40,833.00      | 40,833.00         | 40,833.00           | 40,833.00    | 40,833.00      | 134,998.67       | 134,998.67         |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS                                  | 24,515.00          | 0.00       | 24,515.00     | 1,773.46     | 1,773.46       | 1,773.46          | 1,773.46            | 1,773.46     | 1,773.46       | 22,741.54        | 22,741.54          |
| 30.02.00.000000.710203.000.10.01.04.D24.99999999.000 | DECIMOTERCER SUELDO                                             | 18,340.00          | 0.00       | 18,340.00     | 1,399.16     | 1,399.16       | 1,399.16          | 1,399.16            | 1,399.16     | 1,399.16       | 16,940.84        | 16,940.84          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                                                                                       | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.02.00.000000.710204.000.10.01.04.D24.99999999.000 | DECIMOCUARTO SUELDO                                                                                           | 6,175.00           | 0.00        | 6,175.00     | 374.30       | 374.30         | 374.30            | 374.30              | 374.30       | 374.30         | 5,800.70         | 5,800.70           |
|                                                      | 7105 REMUNERACIONES TEMPORALES                                                                                | 2,500.00           | 57,541.33   | 60,041.33    | 17,707.18    | 17,707.18      | 17,707.18         | 17,707.18           | 17,707.18    | 17,707.18      | 42,334.15        | 42,334.15          |
| 30.02.00.000000.710510.000.10.01.04.D24.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                                                                             | 0.00               | 57,541.33   | 57,541.33    | 17,528.43    | 17,528.43      | 17,528.43         | 17,528.43           | 17,528.43    | 17,528.43      | 40,012.90        | 40,012.90          |
| 30.02.00.000000.710512.000.10.01.04.D24.99999999.000 | SUBROGACION                                                                                                   | 2,500.00           | 0.00        | 2,500.00     | 178.75       | 178.75         | 178.75            | 178.75              | 178.75       | 178.75         | 2,321.25         | 2,321.25           |
|                                                      | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL                                                                 | 43,979.32          | 0.00        | 43,979.32    | 10,676.80    | 10,676.80      | 10,676.80         | 10,676.80           | 10,676.80    | 10,676.80      | 33,302.52        | 33,302.52          |
| 30.02.00.000000.710601.000.10.01.04.D24.99999999.000 | APORTE PATRONAL                                                                                               | 25,639.32          | 0.00        | 25,639.32    | 6,797.89     | 6,797.89       | 6,797.89          | 6,797.89            | 6,797.89     | 6,797.89       | 18,841.43        | 18,841.43          |
| 30.02.00.000000.710602.000.10.01.04.D24.99999999.000 | FONDO DE RESERVA                                                                                              | 18,340.00          | 0.00        | 18,340.00    | 3,878.91     | 3,878.91       | 3,878.91          | 3,878.91            | 3,878.91     | 3,878.91       | 14,461.09        | 14,461.09          |
|                                                      | 01 CONSTRUCCIÓN DE SISTEMAS DE RIEGO Y DRENAJE                                                                | 1,858,455.39       | 176,952.85  | 2,035,408.24 | 5,669.28     | 5,669.28       | 5,669.28          | 5,669.28            | 5,669.28     | 5,669.28       | 2,029,738.96     | 2,029,738.96       |
|                                                      | 000000 REAJUSTES DE PRECIOS Y AUMENTOS DE VALORES                                                             | 0.00               | 98,585.00   | 98,585.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 98,585.00        | 98,585.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 0.00               | 98,585.00   | 98,585.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 98,585.00        | 98,585.00          |
| 30.02.01.000000.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                                                                    | 0.00               | 98,585.00   | 98,585.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 98,585.00        | 98,585.00          |
|                                                      | 151107 ESTUDIOS DEFINITIVOS PARA CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES                                 | 88,000.00          | 0.00        | 88,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 88,000.00        | 88,000.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES                                                             | 88,000.00          | 0.00        | 88,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 88,000.00        | 88,000.00          |
| 30.02.01.151107.730605.000.10.01.04.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                                                                                 | 88,000.00          | 0.00        | 88,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 88,000.00        | 88,000.00          |
|                                                      | 151134 FORTALECIMIENTO DE LA GESTIÓN SOCIAL                                                                   | 56,730.00          | 0.00        | 56,730.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 56,730.00        | 56,730.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES                                                             | 56,730.00          | 0.00        | 56,730.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 56,730.00        | 56,730.00          |
| 30.02.01.151134.730605.000.10.01.04.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                                                                                 | 56,730.00          | 0.00        | 56,730.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 56,730.00        | 56,730.00          |
|                                                      | 151174 CONSTRUCCIÓN DE LAS CAPTACIONES Y OBRAS DE INFRAESTRUCTURA                                             | 59,687.00          | -59,687.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 59,687.00          | -59,687.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.02.01.151174.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                                                                    | 59,687.00          | -59,687.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 151179 CONSTRUCCIÓN DE LA CAPTACIÓN, CONDUCCIÓN Y DISTRIBUCIÓN DE AGUA                                        | 23,370.00          | -23,370.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 23,370.00          | -23,370.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.02.01.151179.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                                                                    | 23,370.00          | -23,370.00  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 151209 CONSTRUCCIÓN DE LA INFRAESTRUCTURA                                                                     | 248,755.19         | 0.00        | 248,755.19   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 248,755.19       | 248,755.19         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 248,755.19         | 0.00        | 248,755.19   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 248,755.19       | 248,755.19         |
| 30.02.01.151209.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                                                                    | 248,755.19         | 0.00        | 248,755.19   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 248,755.19       | 248,755.19         |
|                                                      | 151213 ESTUDIOS DEFINITIVOS DEL PROYECTO "CONSTRUCCIÓN DE LA INFRAESTRUCTURA PARA EL RIEGO Y MANEJO DE AGUAS" | 99,120.04          | 0.00        | 99,120.04    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 99,120.04        | 99,120.04          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES                                                             | 99,120.04          | 0.00        | 99,120.04    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 99,120.04        | 99,120.04          |
| 30.02.01.151213.730605.000.10.01.04.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                                                                                 | 99,120.04          | 0.00        | 99,120.04    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 99,120.04        | 99,120.04          |
|                                                      | 151217 CONSTRUCCIÓN DE LA INFRAESTRUCTURA                                                                     | 435,705.83         | 0.00        | 435,705.83   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 435,705.83       | 435,705.83         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 435,705.83         | 0.00        | 435,705.83   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 435,705.83       | 435,705.83         |
| 30.02.01.151217.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                                                                    | 435,705.83         | 0.00        | 435,705.83   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 435,705.83       | 435,705.83         |
|                                                      | 151229 CONSTRUCCIÓN DE LA INFRAESTRUCTURA                                                                     | 162,171.28         | -156,502.00 | 5,669.28     | 5,669.28     | 5,669.28       | 5,669.28          | 5,669.28            | 5,669.28     | 5,669.28       | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                                                 | 162,171.28         | -156,502.00 | 5,669.28     | 5,669.28     | 5,669.28       | 5,669.28          | 5,669.28            | 5,669.28     | 5,669.28       | 0.00             | 0.00               |

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## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                                     | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.02.01.151229.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 162,171.28         | -156,502.00 | 5,669.28     | 5,669.28     | 5,669.28       | 5,669.28          | 5,669.28            | 5,669.28     | 5,669.28       | 0.00             | 0.00               |
|                                                      | 151246 CONSTRUCCIÓN DE LA INFRAESTRUCTURA                   | 544,535.87         | 0.00        | 544,535.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 544,535.87       | 544,535.87         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 544,535.87         | 0.00        | 544,535.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 544,535.87       | 544,535.87         |
| 30.02.01.151246.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 544,535.87         | 0.00        | 544,535.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 544,535.87       | 544,535.87         |
|                                                      | 151276 REHABILITACIÓN DE LA INFRAESTRUCTURA                 | 0.00               | 246,880.35  | 246,880.35   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 246,880.35       | 246,880.35         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 0.00               | 246,880.35  | 246,880.35   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 246,880.35       | 246,880.35         |
| 30.02.01.151276.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 0.00               | 246,880.35  | 246,880.35   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 246,880.35       | 246,880.35         |
|                                                      | 151277 REHABILITACIÓN DE LA CAPTACIÓN Y CONDUCCIÓN DE AGUAS | 0.00               | 71,046.50   | 71,046.50    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 71,046.50        | 71,046.50          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 0.00               | 71,046.50   | 71,046.50    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 71,046.50        | 71,046.50          |
| 30.02.01.151277.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 0.00               | 71,046.50   | 71,046.50    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 71,046.50        | 71,046.50          |
|                                                      | 151283 CONSTRUCCIÓN DE LA VARIANTE DE LA CARRERA            | 80,000.00          | 0.00        | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 80,000.00          | 0.00        | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
| 30.02.01.151283.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 80,000.00          | 0.00        | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
|                                                      | 152075 CONSTRUCCIÓN DE LA CONDUCCIÓN HÍDRICA                | 60,380.18          | 0.00        | 60,380.18    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,380.18        | 60,380.18          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 60,380.18          | 0.00        | 60,380.18    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,380.18        | 60,380.18          |
| 30.02.01.152075.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 60,380.18          | 0.00        | 60,380.18    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,380.18        | 60,380.18          |
|                                                      | 02 REHABILITACIÓN DE SISTEMAS DE RIEGO Y DRENAJE            | 8,211,275.59       | -176,952.85 | 8,034,322.74 | 1,138,085.22 | 1,138,085.22   | 96,371.53         | 96,371.53           | 94,685.03    | 94,685.03      | 6,896,237.52     | 7,937,951.21       |
|                                                      | 000000 REAJUSTES DE PRECIOS Y AUMENTOS DE COSTOS            | 120,000.00         | 60,000.00   | 180,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 180,000.00       | 180,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 120,000.00         | 60,000.00   | 180,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 180,000.00       | 180,000.00         |
| 30.02.02.000000.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 120,000.00         | 60,000.00   | 180,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 180,000.00       | 180,000.00         |
|                                                      | 151118 REHABILITACIÓN DE LA INFRAESTRUCTURA                 | 5,365.00           | 0.00        | 5,365.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,365.00         | 5,365.00           |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 5,365.00           | 0.00        | 5,365.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,365.00         | 5,365.00           |
| 30.02.02.151118.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 5,365.00           | 0.00        | 5,365.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,365.00         | 5,365.00           |
|                                                      | 151120 REHABILITACIÓN DEL CANAL PRINCIPAL Y DRENAJE         | 101,304.00         | 0.00        | 101,304.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 101,304.00       | 101,304.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 101,304.00         | 0.00        | 101,304.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 101,304.00       | 101,304.00         |
| 30.02.02.151120.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 101,304.00         | 0.00        | 101,304.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 101,304.00       | 101,304.00         |
|                                                      | 151184 REHABILITACIÓN DE LA INFRAESTRUCTURA                 | 35,589.00          | 0.00        | 35,589.00    | 35,588.47    | 35,588.47      | 16,149.66         | 16,149.66           | 15,867.04    | 15,867.04      | 0.53             | 19,439.34          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 35,589.00          | 0.00        | 35,589.00    | 35,588.47    | 35,588.47      | 16,149.66         | 16,149.66           | 15,867.04    | 15,867.04      | 0.53             | 19,439.34          |
| 30.02.02.151184.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 35,589.00          | 0.00        | 35,589.00    | 35,588.47    | 35,588.47      | 16,149.66         | 16,149.66           | 15,867.04    | 15,867.04      | 0.53             | 19,439.34          |
|                                                      | 151216 REHABILITACIÓN DE LAS CAPTACIONES Y CONDUCCIÓN       | 350,732.88         | 0.00        | 350,732.88   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 350,732.88       | 350,732.88         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 350,732.88         | 0.00        | 350,732.88   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 350,732.88       | 350,732.88         |
| 30.02.02.151216.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                  | 350,732.88         | 0.00        | 350,732.88   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 350,732.88       | 350,732.88         |
|                                                      | 151219 REHABILITACIÓN DE LA INFRAESTRUCTURA                 | 0.00               | 27,000.00   | 27,000.00    | 26,913.15    | 26,913.15      | 26,913.15         | 26,913.15           | 26,442.17    | 26,442.17      | 86.85            | 86.85              |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                    | 0.00               | 27,000.00   | 27,000.00    | 26,913.15    | 26,913.15      | 26,913.15         | 26,913.15           | 26,442.17    | 26,442.17      | 86.85            | 86.85              |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                                          | Asignación Inicial | Reformas    | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|------------------------------------------------------------------|--------------------|-------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.02.02.151219.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 0.00               | 27,000.00   | 27,000.00  | 26,913.15    | 26,913.15      | 26,913.15         | 26,913.15           | 26,442.17    | 26,442.17      | 86.85            | 86.85              |
|                                                      | 151220 REHABILITACIÓN DE LA INFRAESTRUCTURA                      | 20,532.00          | 53,974.00   | 74,506.00  | 20,531.20    | 20,531.20      | 0.00              | 0.00                | 0.00         | 0.00           | 53,974.80        | 74,506.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 20,532.00          | 53,974.00   | 74,506.00  | 20,531.20    | 20,531.20      | 0.00              | 0.00                | 0.00         | 0.00           | 53,974.80        | 74,506.00          |
| 30.02.02.151220.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 20,532.00          | 53,974.00   | 74,506.00  | 20,531.20    | 20,531.20      | 0.00              | 0.00                | 0.00         | 0.00           | 53,974.80        | 74,506.00          |
|                                                      | 151235 PROYECTO DE REHABILITACIÓN DE INFRAESTRUCTURA             | 347,776.74         | -241,971.89 | 105,804.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 105,804.85       | 105,804.85         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 347,776.74         | -241,971.89 | 105,804.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 105,804.85       | 105,804.85         |
| 30.02.02.151235.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 347,776.74         | -241,971.89 | 105,804.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 105,804.85       | 105,804.85         |
|                                                      | 151240 REHABILITACIÓN DEL ÓVALO EL TABLÓN DE MARCHA              | 102,040.61         | -102,040.61 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 102,040.61         | -102,040.61 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.02.02.151240.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 102,040.61         | -102,040.61 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 151249 REHABILITACIÓN DE LA INFRAESTRUCTURA                      | 567,634.82         | 0.00        | 567,634.82 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 567,634.82       | 567,634.82         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 567,634.82         | 0.00        | 567,634.82 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 567,634.82       | 567,634.82         |
| 30.02.02.151249.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 567,634.82         | 0.00        | 567,634.82 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 567,634.82       | 567,634.82         |
|                                                      | 151252 REHABILITACIÓN DE LA INFRAESTRUCTURA                      | 540,630.61         | 0.00        | 540,630.61 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 540,630.61       | 540,630.61         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 540,630.61         | 0.00        | 540,630.61 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 540,630.61       | 540,630.61         |
| 30.02.02.151252.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 540,630.61         | 0.00        | 540,630.61 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 540,630.61       | 540,630.61         |
|                                                      | 151257 ENTUBADO DE UN TRAMO DE LA CONDUCCIÓN PRIMARIA            | 221,407.73         | 0.00        | 221,407.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 221,407.73       | 221,407.73         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 221,407.73         | 0.00        | 221,407.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 221,407.73       | 221,407.73         |
| 30.02.02.151257.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 221,407.73         | 0.00        | 221,407.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 221,407.73       | 221,407.73         |
|                                                      | 151258 REHABILITACIÓN DE LA INFRAESTRUCTURA                      | 178,337.75         | 0.00        | 178,337.75 | 178,337.75   | 178,337.75     | 53,308.72         | 53,308.72           | 52,375.82    | 52,375.82      | 0.00             | 125,029.03         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 178,337.75         | 0.00        | 178,337.75 | 178,337.75   | 178,337.75     | 53,308.72         | 53,308.72           | 52,375.82    | 52,375.82      | 0.00             | 125,029.03         |
| 30.02.02.151258.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 178,337.75         | 0.00        | 178,337.75 | 178,337.75   | 178,337.75     | 53,308.72         | 53,308.72           | 52,375.82    | 52,375.82      | 0.00             | 125,029.03         |
|                                                      | 151261 REHABILITACIÓN DE LA CONDUCCIÓN PRIMARIA                  | 352,443.12         | 0.00        | 352,443.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 352,443.12       | 352,443.12         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 352,443.12         | 0.00        | 352,443.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 352,443.12       | 352,443.12         |
| 30.02.02.151261.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 352,443.12         | 0.00        | 352,443.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 352,443.12       | 352,443.12         |
|                                                      | 151262 REHABILITACIÓN DE LA INFRAESTRUCTURA                      | 54,834.75          | 0.00        | 54,834.75  | 54,834.75    | 54,834.75      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 54,834.75          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 54,834.75          | 0.00        | 54,834.75  | 54,834.75    | 54,834.75      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 54,834.75          |
| 30.02.02.151262.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 54,834.75          | 0.00        | 54,834.75  | 54,834.75    | 54,834.75      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 54,834.75          |
|                                                      | 151263 REHABILITACIÓN DE VARIOS TRAMOS DE LA CONDUCCIÓN PRIMARIA | 932,256.95         | 0.00        | 932,256.95 | 821,879.90   | 821,879.90     | 0.00              | 0.00                | 0.00         | 0.00           | 110,377.05       | 932,256.95         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 932,256.95         | 0.00        | 932,256.95 | 821,879.90   | 821,879.90     | 0.00              | 0.00                | 0.00         | 0.00           | 110,377.05       | 932,256.95         |
| 30.02.02.151263.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 932,256.95         | 0.00        | 932,256.95 | 821,879.90   | 821,879.90     | 0.00              | 0.00                | 0.00         | 0.00           | 110,377.05       | 932,256.95         |
|                                                      | 151264 REHABILITACIÓN DE LA CONDUCCIÓN PRIMARIA                  | 200,000.00         | 0.00        | 200,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 200,000.00       | 200,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                                         | 200,000.00         | 0.00        | 200,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 200,000.00       | 200,000.00         |
| 30.02.02.151264.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                                       | 200,000.00         | 0.00        | 200,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 200,000.00       | 200,000.00         |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas    | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|-------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 151265 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 74,047.32          | 0.00        | 74,047.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,047.32        | 74,047.32          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 74,047.32          | 0.00        | 74,047.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,047.32        | 74,047.32          |
| 30.02.02.151265.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 74,047.32          | 0.00        | 74,047.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,047.32        | 74,047.32          |
|                                                      | 151266 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 251,478.66         | 0.00        | 251,478.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 251,478.66       | 251,478.66         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 251,478.66         | 0.00        | 251,478.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 251,478.66       | 251,478.66         |
| 30.02.02.151266.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 251,478.66         | 0.00        | 251,478.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 251,478.66       | 251,478.66         |
|                                                      | 151267 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 317,926.85         | -317,926.85 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 317,926.85         | -317,926.85 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.02.02.151267.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 317,926.85         | -317,926.85 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 151268 IMPLEMENTACIÓN DE ANCLAJES PARA LA   | 0.00               | 44,777.14   | 44,777.14  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,777.14        | 44,777.14          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 0.00               | 44,777.14   | 44,777.14  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,777.14        | 44,777.14          |
| 30.02.02.151268.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 0.00               | 44,777.14   | 44,777.14  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,777.14        | 44,777.14          |
|                                                      | 151270 REHABILITACIÓN DEL RAMAL LA FLORIDA  | 0.00               | 75,000.00   | 75,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,000.00        | 75,000.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 0.00               | 75,000.00   | 75,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,000.00        | 75,000.00          |
| 30.02.02.151270.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 0.00               | 75,000.00   | 75,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,000.00        | 75,000.00          |
|                                                      | 151271 REHABILITACIÓN DEL SISTEMA DE LA JUN | 153,561.38         | 0.00        | 153,561.38 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 153,561.38       | 153,561.38         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 153,561.38         | 0.00        | 153,561.38 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 153,561.38       | 153,561.38         |
| 30.02.02.151271.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 153,561.38         | 0.00        | 153,561.38 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 153,561.38       | 153,561.38         |
|                                                      | 151272 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 333,961.50         | 0.00        | 333,961.50 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,961.50       | 333,961.50         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 333,961.50         | 0.00        | 333,961.50 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,961.50       | 333,961.50         |
| 30.02.02.151272.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 333,961.50         | 0.00        | 333,961.50 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,961.50       | 333,961.50         |
|                                                      | 151273 REHABILITACIÓN DEL SISTEMA DE RIEGO  | 216,766.45         | 0.00        | 216,766.45 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 216,766.45       | 216,766.45         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 216,766.45         | 0.00        | 216,766.45 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 216,766.45       | 216,766.45         |
| 30.02.02.151273.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 216,766.45         | 0.00        | 216,766.45 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 216,766.45       | 216,766.45         |
|                                                      | 151274 REHABILITACIÓN DE LA CONDUCCIÓN PRI  | 773,657.35         | 0.00        | 773,657.35 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 773,657.35       | 773,657.35         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 773,657.35         | 0.00        | 773,657.35 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 773,657.35       | 773,657.35         |
| 30.02.02.151274.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 773,657.35         | 0.00        | 773,657.35 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 773,657.35       | 773,657.35         |
|                                                      | 151275 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 0.00               | 224,235.36  | 224,235.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 224,235.36       | 224,235.36         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 0.00               | 224,235.36  | 224,235.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 224,235.36       | 224,235.36         |
| 30.02.02.151275.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 0.00               | 224,235.36  | 224,235.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 224,235.36       | 224,235.36         |
|                                                      | 151280 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 148,990.12         | 0.00        | 148,990.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,990.12       | 148,990.12         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 148,990.12         | 0.00        | 148,990.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,990.12       | 148,990.12         |
| 30.02.02.151280.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 148,990.12         | 0.00        | 148,990.12 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,990.12       | 148,990.12         |
|                                                      | 151281 REHABILITACIÓN DE LA INFRAESTRUCTUR  | 45,000.00          | 0.00        | 45,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,000.00        | 45,000.00          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                    | Asignación Inicial | Reformas   | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------|--------------------|------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 45,000.00          | 0.00       | 45,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,000.00        | 45,000.00          |
| 30.02.02.151281.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 45,000.00          | 0.00       | 45,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 45,000.00        | 45,000.00          |
| 151282                                               | REHABILITACIÓN DE LA CAPTACIÓN DE LA       | 80,000.00          | 0.00       | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 80,000.00          | 0.00       | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
| 30.02.02.151282.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 80,000.00          | 0.00       | 80,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,000.00        | 80,000.00          |
| 151284                                               | REHABILITACIÓN DE LA CONDUCCIÓN PRI        | 85,000.00          | 0.00       | 85,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 85,000.00        | 85,000.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 85,000.00          | 0.00       | 85,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 85,000.00        | 85,000.00          |
| 30.02.02.151284.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 85,000.00          | 0.00       | 85,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 85,000.00        | 85,000.00          |
| 151285                                               | CONSTRUCCIÓN DEL SISTEMA PRESURIZA         | 450,000.00         | 0.00       | 450,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 450,000.00       | 450,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 450,000.00         | 0.00       | 450,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 450,000.00       | 450,000.00         |
| 30.02.02.151285.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 450,000.00         | 0.00       | 450,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 450,000.00       | 450,000.00         |
| 151286                                               | REHABILITACIÓN DE LA INFRAESTRUCTUF        | 860,000.00         | 0.00       | 860,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 860,000.00       | 860,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 860,000.00         | 0.00       | 860,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 860,000.00       | 860,000.00         |
| 30.02.02.151286.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 860,000.00         | 0.00       | 860,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 860,000.00       | 860,000.00         |
| 151287                                               | REHABILITACIÓN DE LA INFRAESTRUCTUF        | 290,000.00         | 0.00       | 290,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 290,000.00       | 290,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 290,000.00         | 0.00       | 290,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 290,000.00       | 290,000.00         |
| 30.02.02.151287.750102.000.10.01.04.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                 | 290,000.00         | 0.00       | 290,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 290,000.00       | 290,000.00         |
| 03                                                   | GESTIÓN DEL RECURSO HÍDRICO                | 110,578.82         | 0.00       | 110,578.82   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 110,578.82       | 110,578.82         |
| 151253                                               | FORTALECIMIENTO DE LA CAPACIDAD DE         | 110,578.82         | 0.00       | 110,578.82   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 110,578.82       | 110,578.82         |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 110,578.82         | 0.00       | 110,578.82   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 110,578.82       | 110,578.82         |
| 30.02.03.151253.730613.000.10.01.04.D24.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 110,578.82         | 0.00       | 110,578.82   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 110,578.82       | 110,578.82         |
| 3                                                    | DIRECCION DE AMBIENTE                      | 889,498.34         | 135,933.00 | 1,025,431.34 | 245,978.04   | 245,978.04     | 234,247.54        | 234,247.54          | 233,889.67   | 233,889.67     | 779,453.30       | 791,183.80         |
| 00                                                   | REMUNERACIONES                             | 561,795.34         | 0.00       | 561,795.34   | 128,747.14   | 128,747.14     | 128,747.14        | 128,747.14          | 128,747.14   | 128,747.14     | 433,048.20       | 433,048.20         |
| 000000                                               | REMUNERACIONES                             | 561,795.34         | 0.00       | 561,795.34   | 128,747.14   | 128,747.14     | 128,747.14        | 128,747.14          | 128,747.14   | 128,747.14     | 433,048.20       | 433,048.20         |
| 7101                                                 | REMUNERACIONES BASICAS                     | 425,136.00         | -34,841.67 | 390,294.33   | 97,404.00    | 97,404.00      | 97,404.00         | 97,404.00           | 97,404.00    | 97,404.00      | 292,890.33       | 292,890.33         |
| 30.03.00.000000.710105.000.10.01.04.000.02010000.000 | REMUNERACIONES UNIFICADAS                  | 425,136.00         | -34,841.67 | 390,294.33   | 97,404.00    | 97,404.00      | 97,404.00         | 97,404.00           | 97,404.00    | 97,404.00      | 292,890.33       | 292,890.33         |
| 7102                                                 | REMUNERACIONES COMPLEMENTARIAS             | 49,203.00          | 0.00       | 49,203.00    | 1,941.67     | 1,941.67       | 1,941.67          | 1,941.67            | 1,941.67     | 1,941.67       | 47,261.33        | 47,261.33          |
| 30.03.00.000000.710203.000.10.01.04.000.02010000.000 | DECIMOTERCER SUELDO                        | 35,428.00          | 0.00       | 35,428.00    | 1,489.91     | 1,489.91       | 1,489.91          | 1,489.91            | 1,489.91     | 1,489.91       | 33,938.09        | 33,938.09          |
| 30.03.00.000000.710204.000.10.01.04.000.02010000.000 | DECIMOCUARTO SUELDO                        | 13,775.00          | 0.00       | 13,775.00    | 451.76       | 451.76         | 451.76            | 451.76              | 451.76       | 451.76         | 13,323.24        | 13,323.24          |
| 7105                                                 | REMUNERACIONES TEMPORALES                  | 2,500.00           | 34,841.67  | 37,341.67    | 8,750.33     | 8,750.33       | 8,750.33          | 8,750.33            | 8,750.33     | 8,750.33       | 28,591.34        | 28,591.34          |
| 30.03.00.000000.710510.000.10.01.04.000.02010000.000 | SERVICIOS PERSONALES POR CONTRATO          | 0.00               | 34,841.67  | 34,841.67    | 8,315.33     | 8,315.33       | 8,315.33          | 8,315.33            | 8,315.33     | 8,315.33       | 26,526.34        | 26,526.34          |
| 30.03.00.000000.710512.000.10.01.04.000.02010000.000 | SUBROGACION                                | 2,500.00           | 0.00       | 2,500.00     | 435.00       | 435.00         | 435.00            | 435.00              | 435.00       | 435.00         | 2,065.00         | 2,065.00           |
| 30.03.00.000000.710513.000.10.01.04.000.02010000.000 | ENCARGOS                                   | 0.00               | 0.00       | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7106                                                 | APORTES PATRONALES A LA SEGURIDAD SOCIAL   | 84,956.34          | 0.00       | 84,956.34    | 20,651.14    | 20,651.14      | 20,651.14         | 20,651.14           | 20,651.14    | 20,651.14      | 64,305.20        | 64,305.20          |

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Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         |  | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.03.00.000000.710601.000.10.01.04.000.02010000.000 | APORTE PATRONAL                                 |  | 49,528.34          | 0.00       | 49,528.34  | 12,226.23    | 12,226.23      | 12,226.23         | 12,226.23           | 12,226.23    | 12,226.23      | 37,302.11        | 37,302.11          |
| 30.03.00.000000.710602.000.10.01.04.000.02010000.000 | FONDO DE RESERVA                                |  | 35,428.00          | 0.00       | 35,428.00  | 8,424.91     | 8,424.91       | 8,424.91          | 8,424.91            | 8,424.91     | 8,424.91       | 27,003.09        | 27,003.09          |
|                                                      | 01 CUMPLIMIENTO DE LA NORMATIVA AMBIENTAL       |  | 32,810.00          | 1,023.00   | 33,833.00  | 14,544.00    | 14,544.00      | 14,544.00         | 14,544.00           | 14,544.00    | 14,544.00      | 19,289.00        | 19,289.00          |
|                                                      | 161030 CONTROL Y SEGUIMIENTO AMBIENTAL DE       |  | 1,050.00           | 0.00       | 1,050.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,050.00         | 1,050.00           |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       |  | 1,050.00           | 0.00       | 1,050.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,050.00         | 1,050.00           |
| 30.03.01.161030.730807.000.10.01.04.000.02150000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD     |  | 800.00             | 0.00       | 800.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 800.00           | 800.00             |
| 30.03.01.161030.730829.000.10.01.04.000.02150000.000 | INSUMOS, BIENES, MATERIALES Y SUMINISTROS PAI   |  | 250.00             | 0.00       | 250.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 250.00           | 250.00             |
|                                                      | 161038 REGULARIZACIÓN Y CONTROL AMBIENTAL       |  | 31,760.00          | 1,023.00   | 32,783.00  | 14,544.00    | 14,544.00      | 14,544.00         | 14,544.00           | 14,544.00    | 14,544.00      | 18,239.00        | 18,239.00          |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION    |  | 750.00             | 0.00       | 750.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 750.00           | 750.00             |
| 30.03.01.161038.730404.000.10.01.04.000.02150000.000 | MAQUINARIAS Y EQUIPOS                           |  | 750.00             | 0.00       | 750.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 750.00           | 750.00             |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION |  | 25,010.00          | 1,023.00   | 26,033.00  | 14,544.00    | 14,544.00      | 14,544.00         | 14,544.00           | 14,544.00    | 14,544.00      | 11,489.00        | 11,489.00          |
| 30.03.01.161038.730601.000.10.01.04.000.02150000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI    |  | 12,800.00          | 0.00       | 12,800.00  | 12,311.00    | 12,311.00      | 12,311.00         | 12,311.00           | 12,311.00    | 12,311.00      | 489.00           | 489.00             |
| 30.03.01.161038.730602.000.10.01.04.000.02150000.000 | SERVICIO DE AUDITORIA                           |  | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 30.03.01.161038.730606.000.10.01.04.000.02150000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO    |  | 1,210.00           | 0.00       | 1,210.00   | 1,210.00     | 1,210.00       | 1,210.00          | 1,210.00            | 1,210.00     | 1,210.00       | 0.00             | 0.00               |
| 30.03.01.161038.730609.000.10.01.04.000.02150000.000 | INVESTIGACIONES PROFESIONALES Y ANALISIS DE I   |  | 1,000.00           | 1,023.00   | 2,023.00   | 1,023.00     | 1,023.00       | 1,023.00          | 1,023.00            | 1,023.00     | 1,023.00       | 1,000.00         | 1,000.00           |
|                                                      | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES          |  | 6,000.00           | 0.00       | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
| 30.03.01.161038.770199.000.10.01.04.000.02150000.000 | OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES         |  | 6,000.00           | 0.00       | 6,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,000.00         | 6,000.00           |
|                                                      | 02 EDUCACIÓN AMBIENTAL PARA LA CONSERVAC        |  | 18,400.00          | 24,000.00  | 42,400.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 42,400.00        | 42,400.00          |
|                                                      | 161037 EDUCACIÓN AMBIENTAL CIUDADANA PARA       |  | 18,400.00          | 24,000.00  | 42,400.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 42,400.00        | 42,400.00          |
|                                                      | 7302 SERVICIOS GENERALES                        |  | 18,000.00          | 0.00       | 18,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,000.00        | 18,000.00          |
| 30.03.02.161037.730201.000.10.01.04.000.02150000.000 | TRANSPORTE DE PERSONAL                          |  | 5,000.00           | 0.00       | 5,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 30.03.02.161037.730205.000.10.01.04.000.02150000.000 | ESPECTACULOS CULTURALES Y SOCIALES              |  | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 30.03.02.161037.730235.000.10.01.04.000.02150000.000 | SERVICIO DE ALIMENTACION                        |  | 3,000.00           | 0.00       | 3,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION |  | 0.00               | 24,000.00  | 24,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,000.00        | 24,000.00          |
| 30.03.02.161037.730613.000.10.01.04.000.02150000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL      |  | 0.00               | 24,000.00  | 24,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,000.00        | 24,000.00          |
|                                                      | 8401 BIENES MUEBLES                             |  | 400.00             | 0.00       | 400.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 400.00           | 400.00             |
| 30.03.02.161037.840104.000.10.01.04.000.02150000.000 | MAQUINARIAS Y EQUIPOS                           |  | 400.00             | 0.00       | 400.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 400.00           | 400.00             |
|                                                      | 03 INVESTIGACIÓN Y MONITOREO PARA LA VALOR      |  | 29,637.00          | 108,053.00 | 137,690.00 | 30,000.00    | 30,000.00      | 25,169.50         | 25,169.50           | 25,169.50    | 25,169.50      | 107,690.00       | 112,520.50         |
|                                                      | 161040 MONITOREO DE LA BIODIVERSIDAD, INVE      |  | 29,637.00          | 108,053.00 | 137,690.00 | 30,000.00    | 30,000.00      | 25,169.50         | 25,169.50           | 25,169.50    | 25,169.50      | 107,690.00       | 112,520.50         |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       |  | 3,000.00           | 58,250.00  | 61,250.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 61,250.00        | 61,250.00          |
| 30.03.03.161040.730811.000.10.01.04.000.02110000.000 | MATERIALES DE CONSTRUCCION                      |  | 0.00               | 51,630.00  | 51,630.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,630.00        | 51,630.00          |
| 30.03.03.161040.730814.000.10.01.04.000.02110000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,      |  | 0.00               | 6,620.00   | 6,620.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,620.00         | 6,620.00           |
| 30.03.03.161040.730829.000.10.01.04.000.02110000.000 | INSUMOS, BIENES, MATERIALES Y SUMINISTROS PAI   |  | 3,000.00           | 0.00       | 3,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL |  | 10,000.00          | 30,000.00  | 40,000.00  | 30,000.00    | 30,000.00      | 25,169.50         | 25,169.50           | 25,169.50    | 25,169.50      | 10,000.00        | 14,830.50          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.03.03.161040.780102.000.10.01.04.000.02110000.000 | A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS    | 10,000.00          | 0.00        | 10,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 30.03.03.161040.780103.000.10.01.04.000.02110000.000 | A EMPRESAS PUBLICAS                         | 0.00               | 30,000.00   | 30,000.00    | 30,000.00    | 30,000.00      | 25,169.50         | 25,169.50           | 25,169.50    | 25,169.50      | 0.00             | 4,830.50           |
| 7802                                                 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIV  | 10,940.00          | 0.00        | 10,940.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,940.00        | 10,940.00          |
| 30.03.03.161040.780204.000.10.01.04.000.02110000.000 | AL SECTOR PRIVADO NO FINANCIERO             | 10,940.00          | 0.00        | 10,940.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,940.00        | 10,940.00          |
| 8401                                                 | BIENES MUEBLES                              | 5,697.00           | 19,803.00   | 25,500.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,500.00        | 25,500.00          |
| 30.03.03.161040.840104.000.10.01.04.000.02110000.000 | MAQUINARIAS Y EQUIPOS                       | 5,697.00           | 19,803.00   | 25,500.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,500.00        | 25,500.00          |
| 04                                                   | RESTAURACIÓN FORESTAL PARA LA RECUPER       | 114,246.00         | 34,367.00   | 148,613.00   | 42,686.90    | 42,686.90      | 35,786.90         | 35,786.90           | 35,429.03    | 35,429.03      | 105,926.10       | 112,826.10         |
| 161042                                               | RESTAURACIÓN FORESTAL EN LA PROVINC         | 114,246.00         | 34,367.00   | 148,613.00   | 42,686.90    | 42,686.90      | 35,786.90         | 35,786.90           | 35,429.03    | 35,429.03      | 105,926.10       | 112,826.10         |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION        | 107,745.98         | 34,367.00   | 142,112.98   | 42,686.90    | 42,686.90      | 35,786.90         | 35,786.90           | 35,429.03    | 35,429.03      | 99,426.08        | 106,326.08         |
| 30.03.04.161042.730811.000.10.01.04.000.02110000.000 | MATERIALES DE CONSTRUCCION                  | 4,500.00           | 0.00        | 4,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,500.00         | 4,500.00           |
| 30.03.04.161042.730814.000.10.01.04.000.02110000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,  | 99,245.98          | 34,367.00   | 133,612.98   | 42,686.90    | 42,686.90      | 35,786.90         | 35,786.90           | 35,429.03    | 35,429.03      | 90,926.08        | 97,826.08          |
| 30.03.04.161042.730821.000.10.01.04.000.02110000.000 | EGRESOS PARA SITUACIONES DE EMERGENCIA      | 4,000.00           | 0.00        | 4,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,000.00         | 4,000.00           |
| 8401                                                 | BIENES MUEBLES                              | 6,500.02           | 0.00        | 6,500.02     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,500.02         | 6,500.02           |
| 30.03.04.161042.840104.000.10.01.04.000.02110000.000 | MAQUINARIAS Y EQUIPOS                       | 4,200.02           | 0.00        | 4,200.02     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,200.02         | 4,200.02           |
| 30.03.04.161042.840106.000.10.01.04.000.02110000.000 | HERRAMIENTAS                                | 2,300.00           | 0.00        | 2,300.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,300.00         | 2,300.00           |
| 05                                                   | CONSERVACIÓN Y MANEJO DE ECOSISTEMAS        | 132,610.00         | -31,510.00  | 101,100.00   | 30,000.00    | 30,000.00      | 30,000.00         | 30,000.00           | 30,000.00    | 30,000.00      | 71,100.00        | 71,100.00          |
| 161043                                               | IMPLEMENTACIÓN DE ACCIONES ORIENTA          | 114,610.00         | -31,510.00  | 83,100.00    | 30,000.00    | 30,000.00      | 30,000.00         | 30,000.00           | 30,000.00    | 30,000.00      | 53,100.00        | 53,100.00          |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION        | 2,100.00           | 0.00        | 2,100.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,100.00         | 2,100.00           |
| 30.03.05.161043.730814.000.10.01.04.000.02070000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,  | 2,100.00           | 0.00        | 2,100.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,100.00         | 2,100.00           |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PU  | 20,000.00          | 0.00        | 20,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 30.03.05.161043.780103.000.10.01.04.000.02070000.000 | A EMPRESAS PUBLICAS                         | 18,000.00          | 0.00        | 18,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,000.00        | 18,000.00          |
| 30.03.05.161043.780104.000.10.01.04.000.02070000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 2,000.00           | 0.00        | 2,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,000.00         | 2,000.00           |
| 8804                                                 | APORTES Y PARTICIPACIONES AL SECTOR PUBLICO | 92,510.00          | -31,510.00  | 61,000.00    | 30,000.00    | 30,000.00      | 30,000.00         | 30,000.00           | 30,000.00    | 30,000.00      | 31,000.00        | 31,000.00          |
| 30.03.05.161043.880408.000.10.01.04.000.02070000.000 | APLICACION DE CUENTAS Y FONDOS ESPECIALES   | 92,510.00          | -31,510.00  | 61,000.00    | 30,000.00    | 30,000.00      | 30,000.00         | 30,000.00           | 30,000.00    | 30,000.00      | 31,000.00        | 31,000.00          |
| 162060                                               | PROTECCIÓN DEL PÁRAMO EN LA PARROC          | 18,000.00          | 0.00        | 18,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,000.00        | 18,000.00          |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION        | 18,000.00          | 0.00        | 18,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,000.00        | 18,000.00          |
| 30.03.05.162060.730814.000.10.01.04.000.02070000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,  | 18,000.00          | 0.00        | 18,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,000.00        | 18,000.00          |
| 4                                                    | PRESUPUESTO PARTICIPATIVO                   | 7,507,571.79       | -185,384.80 | 7,322,186.99 | 165,066.99   | 165,066.99     | 115,616.58        | 115,616.58          | 115,057.46   | 115,057.46     | 7,157,120.00     | 7,206,570.41       |
| 01                                                   | PROMOCIÓN SOCIAL Y PARTICIPACIÓN CIUDAD     | 7,507,571.79       | -185,384.80 | 7,322,186.99 | 165,066.99   | 165,066.99     | 115,616.58        | 115,616.58          | 115,057.46   | 115,057.46     | 7,157,120.00     | 7,206,570.41       |
| 000000                                               | REAJUSTE DE PRECIOS Y AUMENTOS DE O         | 181,882.00         | 0.00        | 181,882.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 181,882.00       | 181,882.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 131,882.00         | 0.00        | 131,882.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 131,882.00       | 131,882.00         |
| 30.04.01.000000.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                  | 32,000.00          | 0.00        | 32,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 32,000.00        | 32,000.00          |
| 30.04.01.000000.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 65,000.00          | 0.00        | 65,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 65,000.00        | 65,000.00          |
| 30.04.01.000000.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 34,882.00          | 0.00        | 34,882.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 34,882.00        | 34,882.00          |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas      | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|---------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 50,000.00          | 0.00          | 50,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,000.00        | 50,000.00          |
| 30.04.01.000000.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 50,000.00          | 0.00          | 50,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,000.00        | 50,000.00          |
|                                                      | 111281 CONSTRUCCIÓN DEL ADOQUINADO DE LA        | 76,613.00          | -76,613.00    | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 76,613.00          | -76,613.00    | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.111281.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 76,613.00          | -76,613.00    | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111380 REHABILITACIÓN Y MEJORAMIENTO CON E      | 49,351.00          | 0.00          | 49,351.00  | 49,350.99    | 49,350.99      | 49,350.99         | 49,350.99           | 49,350.99    | 49,350.99      | 0.01             | 0.01               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 49,351.00          | 0.00          | 49,351.00  | 49,350.99    | 49,350.99      | 49,350.99         | 49,350.99           | 49,350.99    | 49,350.99      | 0.01             | 0.01               |
| 30.04.01.111380.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 49,351.00          | 0.00          | 49,351.00  | 49,350.99    | 49,350.99      | 49,350.99         | 49,350.99           | 49,350.99    | 49,350.99      | 0.01             | 0.01               |
|                                                      | 111448 CONSTRUCCIÓN DE PROTECCIONES TIPO        | 2,576.00           | 0.00          | 2,576.00   | 2,576.00     | 2,576.00       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 2,576.00           |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 2,576.00           | 0.00          | 2,576.00   | 2,576.00     | 2,576.00       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 2,576.00           |
| 30.04.01.111448.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 2,576.00           | 0.00          | 2,576.00   | 2,576.00     | 2,576.00       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 2,576.00           |
|                                                      | 111460 COLOCACIÓN DE DOBLE TRATAMIENTO BI       | 163,807.00         | 0.00          | 163,807.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 163,807.00       | 163,807.00         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 163,807.00         | 0.00          | 163,807.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 163,807.00       | 163,807.00         |
| 30.04.01.111460.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 163,807.00         | 0.00          | 163,807.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 163,807.00       | 163,807.00         |
|                                                      | 111466 CONSTRUCCIÓN DE ADOQUINADOS EN LA        | 0.00               | 144,132.21    | 144,132.21 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 144,132.21       | 144,132.21         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 0.00               | 144,132.21    | 144,132.21 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 144,132.21       | 144,132.21         |
| 30.04.01.111466.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 0.00               | 144,132.21    | 144,132.21 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 144,132.21       | 144,132.21         |
|                                                      | 112000 PRESUPUESTO PARTICIPATIVO 2022, 2023,    | 1,972,490.36       | -1,005,104.51 | 967,385.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 967,385.85       | 967,385.85         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 1,972,490.36       | -1,005,104.51 | 967,385.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 967,385.85       | 967,385.85         |
| 30.04.01.112000.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA                  | 1,972,490.36       | -1,005,104.51 | 967,385.85 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 967,385.85       | 967,385.85         |
|                                                      | 112033 CONSTRUCCIÓN DE CUNETAS Y PASOS DE       | 20,299.00          | 0.00          | 20,299.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,299.00        | 20,299.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 20,299.00          | 0.00          | 20,299.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,299.00        | 20,299.00          |
| 30.04.01.112033.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 20,299.00          | 0.00          | 20,299.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,299.00        | 20,299.00          |
|                                                      | 112049 TRANSFERENCIA DE FONDOS AL GAD PAR       | 4,750.00           | 0.00          | 4,750.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,750.00         | 4,750.00           |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 4,750.00           | 0.00          | 4,750.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,750.00         | 4,750.00           |
| 30.04.01.112049.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 4,750.00           | 0.00          | 4,750.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,750.00         | 4,750.00           |
|                                                      | 112050 TRANSFERENCIA DE RECURSOS AL GOBIE       | 16,079.00          | 0.00          | 16,079.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,079.00        | 16,079.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 16,079.00          | 0.00          | 16,079.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,079.00        | 16,079.00          |
| 30.04.01.112050.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 16,079.00          | 0.00          | 16,079.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,079.00        | 16,079.00          |
|                                                      | 112148 CONSTRUCCIÓN DE OBRAS DE DRENAJE         | 8,000.00           | 0.00          | 8,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 8,000.00         | 8,000.00           |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 8,000.00           | 0.00          | 8,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 8,000.00         | 8,000.00           |
| 30.04.01.112148.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 8,000.00           | 0.00          | 8,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 8,000.00         | 8,000.00           |
|                                                      | 112191 TRANSFERENCIA DE RECURSOS AL GAD F       | 17,293.00          | 0.00          | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 17,293.00          | 0.00          | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |

Mgs. Alexandra Valencia C.  
Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.04.01.112191.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 17,293.00          | 0.00       | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |
|                                                      | 112208 TRANSFERENCIA DE FONDOS AL GAD PAF   | 116,112.00         | 0.00       | 116,112.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 116,112.00       | 116,112.00         |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 116,112.00         | 0.00       | 116,112.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 116,112.00       | 116,112.00         |
| 30.04.01.112208.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 116,112.00         | 0.00       | 116,112.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 116,112.00       | 116,112.00         |
|                                                      | 112228 TRANSFERENCIA DE FONDOS AL GAD PAF   | 148,771.00         | 0.00       | 148,771.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,771.00       | 148,771.00         |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 148,771.00         | 0.00       | 148,771.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,771.00       | 148,771.00         |
| 30.04.01.112228.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 148,771.00         | 0.00       | 148,771.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 148,771.00       | 148,771.00         |
|                                                      | 112237 TRANSFERENCIA DE RECURSOS ECONÓM     | 70,596.00          | -70,596.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 70,596.00          | -70,596.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112237.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 70,596.00          | -70,596.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112238 TRANSFERENCIA DE RECURSOS ECONÓM     | 10,738.00          | -10,738.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 10,738.00          | -10,738.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112238.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 10,738.00          | -10,738.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112242 TRANSFERENCIA DE RECURSOS ECONÓM     | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 30.04.01.112242.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 10,000.00          | 0.00       | 10,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
|                                                      | 112245 TRANSFERENCIA DE RECURSOS ECONÓM     | 7,126.00           | 0.00       | 7,126.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,126.00         | 7,126.00           |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 7,126.00           | 0.00       | 7,126.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,126.00         | 7,126.00           |
| 30.04.01.112245.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 7,126.00           | 0.00       | 7,126.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,126.00         | 7,126.00           |
|                                                      | 112256 ESTUDIOS DEFINITIVOS PARA EL MEJORA  | 100,860.00         | 0.00       | 100,860.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,860.00       | 100,860.00         |
| 7306                                                 | CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 100,860.00         | 0.00       | 100,860.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,860.00       | 100,860.00         |
| 30.04.01.112256.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS               | 100,860.00         | 0.00       | 100,860.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,860.00       | 100,860.00         |
|                                                      | 112259 CONSTRUCCIÓN DE PASOS DE AGUA DE L   | 27,563.00          | 0.00       | 27,563.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 27,563.00        | 27,563.00          |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 27,563.00          | 0.00       | 27,563.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 27,563.00        | 27,563.00          |
| 30.04.01.112259.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 27,563.00          | 0.00       | 27,563.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 27,563.00        | 27,563.00          |
|                                                      | 112275 ADQUISICIÓN DE TUBERÍA PARA LA CONS  | 34,585.00          | -34,585.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION        | 34,585.00          | -34,585.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112275.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                  | 34,585.00          | -34,585.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112295 SALDO DE CONVENIO 112/2022 DE TRANSI | 52,255.00          | 0.00       | 52,255.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,255.00        | 52,255.00          |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL  | 52,255.00          | 0.00       | 52,255.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,255.00        | 52,255.00          |
| 30.04.01.112295.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 52,255.00          | 0.00       | 52,255.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,255.00        | 52,255.00          |
|                                                      | 112299 CONSTRUCCIÓN DEL PUENTE DUCTO CAJ    | 30,000.00          | 0.00       | 30,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 30,000.00          | 0.00       | 30,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
| 30.04.01.112299.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 30,000.00          | 0.00       | 30,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas    | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|-------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 112300 ADQUISICIÓN DE TUBERÍA PVC DE 1.000 M    | 30,000.00          | -30,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 30,000.00          | -30,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112300.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                      | 30,000.00          | -30,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112301 ADQUISICIÓN DE TUBERÍA PARA PASOS DI     | 10,000.00          | -10,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 10,000.00          | -10,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112301.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                      | 10,000.00          | -10,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112302 CONSTRUCCIÓN DEL ADOQUINADO DE LA        | 20,000.00          | -20,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 20,000.00          | -20,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112302.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 20,000.00          | -20,000.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112305 CONSTRUCCIÓN DE EMPEDRADOS Y CUNE        | 68,602.00          | -68,602.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 68,602.00          | -68,602.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112305.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 68,602.00          | -68,602.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112308 CONSTRUCCIÓN DE ACERAS Y BORDILLOS       | 7,835.00           | 0.00        | 7,835.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,835.00         | 7,835.00           |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 7,835.00           | 0.00        | 7,835.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,835.00         | 7,835.00           |
| 30.04.01.112308.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 7,835.00           | 0.00        | 7,835.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,835.00         | 7,835.00           |
|                                                      | 112312 CONSTRUCCIÓN DE CUNETAS EN LA VÍA A      | 12,841.00          | -12,841.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 12,841.00          | -12,841.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112312.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 12,841.00          | -12,841.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112319 CONTRATO COMPLEMENTARIO AL 116/202       | 6,933.00           | 0.00        | 6,933.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,933.00         | 6,933.00           |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 6,933.00           | 0.00        | 6,933.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,933.00         | 6,933.00           |
| 30.04.01.112319.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 6,933.00           | 0.00        | 6,933.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,933.00         | 6,933.00           |
|                                                      | 112321 ADOQUINADO DE LA VÍA DE INGRESO AL B     | 227,386.00         | 0.00        | 227,386.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 227,386.00       | 227,386.00         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 227,386.00         | 0.00        | 227,386.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 227,386.00       | 227,386.00         |
| 30.04.01.112321.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 227,386.00         | 0.00        | 227,386.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 227,386.00       | 227,386.00         |
|                                                      | 112323 CONSTRUCCIÓN DEL MURO DE CONTENCI        | 27,592.00          | -27,592.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 27,592.00          | -27,592.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112323.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 27,592.00          | -27,592.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112327 TRANSFERENCIA DE RECURSOS AL GAD F       | 121,117.00         | -121,117.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 121,117.00         | -121,117.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112327.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 121,117.00         | -121,117.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112329 CONSTRUCCIÓN DE CUNETAS Y/O BORDIL       | 84,432.00          | 0.00        | 84,432.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 84,432.00        | 84,432.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 84,432.00          | 0.00        | 84,432.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 84,432.00        | 84,432.00          |
| 30.04.01.112329.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 84,432.00          | 0.00        | 84,432.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 84,432.00        | 84,432.00          |
|                                                      | 112330 CONSTRUCCIÓN DEL EMPEDRADO DE LA V       | 12,841.00          | 0.00        | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |

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Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas    | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|-------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.04.01.112330.750105.000.10.01.04.000.99999999.000 | 7501 OBRAS DE INFRAESTRUCTURA                   | 12,841.00          | 0.00        | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |
|                                                      | TRANSPORTE Y VIAS                               | 12,841.00          | 0.00        | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |
|                                                      | 112332 TRANSFERENCIA DE RECURSOS AL GADP        | 80,361.00          | 0.00        | 80,361.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,361.00        | 80,361.00          |
| 30.04.01.112332.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 80,361.00          | 0.00        | 80,361.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,361.00        | 80,361.00          |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 80,361.00          | 0.00        | 80,361.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 80,361.00        | 80,361.00          |
|                                                      | 112334 CONSTRUCCIÓN DE OBRAS DE ARTE MEN        | 62,785.00          | 0.00        | 62,785.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,785.00        | 62,785.00          |
| 30.04.01.112334.750104.000.10.01.04.000.99999999.000 | 7501 OBRAS DE INFRAESTRUCTURA                   | 62,785.00          | 0.00        | 62,785.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,785.00        | 62,785.00          |
|                                                      | DE URBANIZACION Y EMBELLECIMIENTO               | 62,785.00          | 0.00        | 62,785.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,785.00        | 62,785.00          |
|                                                      | 112339 CONSTRUCCIÓN DEL EMPEDRADO Y CUNE        | 208,362.00         | -208,362.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112339.750105.000.10.01.04.000.99999999.000 | 7501 OBRAS DE INFRAESTRUCTURA                   | 208,362.00         | -208,362.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | TRANSPORTE Y VIAS                               | 208,362.00         | -208,362.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112340 CONSTRUCCIÓN DE MUROS DE CONTENCI        | 51,714.00          | -51,714.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112340.750501.000.10.01.04.000.99999999.000 | 7505 MANTENIMIENTO Y REPARACIONES               | 51,714.00          | -51,714.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | OBRAS DE INFRAESTRUCTURA                        | 51,714.00          | -51,714.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112341 CONSTRUCCIÓN DE PASOS DE AGUA EN L       | 51,714.00          | 0.00        | 51,714.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,714.00        | 51,714.00          |
| 30.04.01.112341.750501.000.10.01.04.000.99999999.000 | 7505 MANTENIMIENTO Y REPARACIONES               | 51,714.00          | 0.00        | 51,714.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,714.00        | 51,714.00          |
|                                                      | OBRAS DE INFRAESTRUCTURA                        | 51,714.00          | 0.00        | 51,714.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,714.00        | 51,714.00          |
|                                                      | 112342 CONSTRUCCIÓN DE MUROS, DESCARGAS         | 53,874.00          | -53,874.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112342.750501.000.10.01.04.000.99999999.000 | 7505 MANTENIMIENTO Y REPARACIONES               | 53,874.00          | -53,874.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | OBRAS DE INFRAESTRUCTURA                        | 53,874.00          | -53,874.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112343 CONTINUACIÓN DE LA CONSTRUCCIÓN DE       | 51,048.00          | -51,048.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112343.750104.000.10.01.04.000.99999999.000 | 7501 OBRAS DE INFRAESTRUCTURA                   | 51,048.00          | -51,048.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | DE URBANIZACION Y EMBELLECIMIENTO               | 51,048.00          | -51,048.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112346 ADQUISICIÓN DE TUBERÍA PARA PASOS DI     | 59,083.00          | -59,083.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112346.730811.000.10.01.04.000.99999999.000 | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 59,083.00          | -59,083.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | MATERIALES DE CONSTRUCCION                      | 59,083.00          | -59,083.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112347 CONSTRUCCIÓN DE DUCTOS CAJÓN, EN L       | 56,312.00          | -56,312.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112347.750501.000.10.01.04.000.99999999.000 | 7505 MANTENIMIENTO Y REPARACIONES               | 56,312.00          | -56,312.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | OBRAS DE INFRAESTRUCTURA                        | 56,312.00          | -56,312.00  | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112356 TRANSFERENCIA DE RECURSOS AL GOBIE       | 11,761.00          | 0.00        | 11,761.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,761.00        | 11,761.00          |
| 30.04.01.112356.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 11,761.00          | 0.00        | 11,761.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,761.00        | 11,761.00          |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 11,761.00          | 0.00        | 11,761.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 11,761.00        | 11,761.00          |
|                                                      | 112358 CONSTRUCCIÓN DEL ADOQUINADO EN LA        | 98,761.00          | 0.00        | 98,761.00  | 98,761.00    | 98,761.00      | 61,886.59         | 61,886.59           | 61,327.47    | 61,327.47      | 0.00             | 36,874.41          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 98,761.00          | 0.00        | 98,761.00  | 98,761.00    | 98,761.00      | 61,886.59         | 61,886.59           | 61,327.47    | 61,327.47      | 0.00             | 36,874.41          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                    | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.04.01.112358.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO          | 98,761.00          | 0.00       | 98,761.00  | 98,761.00    | 98,761.00      | 61,886.59         | 61,886.59           | 61,327.47    | 61,327.47      | 0.00             | 36,874.41          |
|                                                      | 112359 CONSTRUCCIÓN DE DUCTO CAJÓN EN LAS  | 94,002.00          | -94,002.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES               | 94,002.00          | -94,002.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.112359.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                   | 94,002.00          | -94,002.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 112360 CONSTRUCCIÓN DE DOQUINADOS CALLES   | 289,026.00         | 0.00       | 289,026.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 289,026.00       | 289,026.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 289,026.00         | 0.00       | 289,026.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 289,026.00       | 289,026.00         |
| 30.04.01.112360.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO          | 289,026.00         | 0.00       | 289,026.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 289,026.00       | 289,026.00         |
|                                                      | 112361 MEJORAMIENTO DE VÍAS EN LAS COMUNI  | 58,754.00          | 0.00       | 58,754.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,754.00        | 58,754.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 58,754.00          | 0.00       | 58,754.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,754.00        | 58,754.00          |
| 30.04.01.112361.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                          | 58,754.00          | 0.00       | 58,754.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,754.00        | 58,754.00          |
|                                                      | 112362 CONSTRUCCIÓN DE ADOQUINADOS Y EMP   | 819,542.00         | 0.00       | 819,542.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 819,542.00       | 819,542.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 819,542.00         | 0.00       | 819,542.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 819,542.00       | 819,542.00         |
| 30.04.01.112362.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                          | 819,542.00         | 0.00       | 819,542.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 819,542.00       | 819,542.00         |
|                                                      | 112363 CONSTRUCCIÓN DE OBRAS DE ARTE (TIPO | 132,450.00         | 0.00       | 132,450.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 132,450.00       | 132,450.00         |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES               | 132,450.00         | 0.00       | 132,450.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 132,450.00       | 132,450.00         |
| 30.04.01.112363.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                   | 132,450.00         | 0.00       | 132,450.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 132,450.00       | 132,450.00         |
|                                                      | 112364 CONSTRUCCIÓN DE PASOS TIPO BADEN Y  | 66,615.00          | 0.00       | 66,615.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,615.00        | 66,615.00          |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES               | 66,615.00          | 0.00       | 66,615.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,615.00        | 66,615.00          |
| 30.04.01.112364.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                   | 66,615.00          | 0.00       | 66,615.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,615.00        | 66,615.00          |
|                                                      | 112365 MEJORAMIENTOS VIALES MEDIANTE LA C  | 346,378.00         | 0.00       | 346,378.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 346,378.00       | 346,378.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 346,378.00         | 0.00       | 346,378.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 346,378.00       | 346,378.00         |
| 30.04.01.112365.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                          | 346,378.00         | 0.00       | 346,378.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 346,378.00       | 346,378.00         |
|                                                      | 112366 CONSTRUCCIÓN DE EMPEDRADOS, EN LA   | 333,021.83         | 0.00       | 333,021.83 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,021.83       | 333,021.83         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 333,021.83         | 0.00       | 333,021.83 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,021.83       | 333,021.83         |
| 30.04.01.112366.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO          | 333,021.83         | 0.00       | 333,021.83 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 333,021.83       | 333,021.83         |
|                                                      | 112367 MEJORAMIENTO VIAL Y CONSTRUCCIÓN D  | 319,236.60         | 0.00       | 319,236.60 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 319,236.60       | 319,236.60         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 319,236.60         | 0.00       | 319,236.60 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 319,236.60       | 319,236.60         |
| 30.04.01.112367.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO          | 319,236.60         | 0.00       | 319,236.60 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 319,236.60       | 319,236.60         |
|                                                      | 112368 ADQUISICIÓN DE TUBERÍA PARA LA CONS | 0.00               | 151,495.07 | 151,495.07 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,495.07       | 151,495.07         |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION       | 0.00               | 151,495.07 | 151,495.07 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,495.07       | 151,495.07         |
| 30.04.01.112368.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                 | 0.00               | 151,495.07 | 151,495.07 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,495.07       | 151,495.07         |
|                                                      | 112369 CONSTRUCCIÓN DE EMPEDRADOS, MURO    | 0.00               | 418,112.55 | 418,112.55 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 418,112.55       | 418,112.55         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                   | 0.00               | 418,112.55 | 418,112.55 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 418,112.55       | 418,112.55         |
| 30.04.01.112369.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO          | 0.00               | 418,112.55 | 418,112.55 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 418,112.55       | 418,112.55         |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 112370 CONSTRUCCIÓN DE EMPEDRADOS EN LA         | 0.00               | 173,499.56 | 173,499.56 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 173,499.56       | 173,499.56         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 0.00               | 173,499.56 | 173,499.56 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 173,499.56       | 173,499.56         |
| 30.04.01.112370.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIAMIENTO              | 0.00               | 173,499.56 | 173,499.56 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 173,499.56       | 173,499.56         |
|                                                      | 112371 CONSTRUCCIÓN DE OBRAS DE ARTE TIPC       | 0.00               | 387,985.43 | 387,985.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 387,985.43       | 387,985.43         |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 0.00               | 387,985.43 | 387,985.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 387,985.43       | 387,985.43         |
| 30.04.01.112371.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 0.00               | 387,985.43 | 387,985.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 387,985.43       | 387,985.43         |
|                                                      | 112372 ADQUISICIÓN DE MOTONIVELADORA PARA       | 0.00               | 257,575.72 | 257,575.72 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 257,575.72       | 257,575.72         |
|                                                      | 8401 BIENES MUEBLES                             | 0.00               | 257,575.72 | 257,575.72 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 257,575.72       | 257,575.72         |
| 30.04.01.112372.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                           | 0.00               | 257,575.72 | 257,575.72 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 257,575.72       | 257,575.72         |
|                                                      | 132060 TRANSFERENCIA DE RECURSOS AL GAD F       | 17,293.00          | 0.00       | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 17,293.00          | 0.00       | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |
| 30.04.01.132060.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 17,293.00          | 0.00       | 17,293.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 17,293.00        | 17,293.00          |
|                                                      | 132098 TRANSFERENCIA DE RECURSOS ECONÓM         | 12,841.00          | 0.00       | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 12,841.00          | 0.00       | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |
| 30.04.01.132098.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 12,841.00          | 0.00       | 12,841.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 12,841.00        | 12,841.00          |
|                                                      | 132119 TRANSFERENCIA DE RECURSOS ECONÓM         | 28,000.00          | 0.00       | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 28,000.00          | 0.00       | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
| 30.04.01.132119.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 28,000.00          | 0.00       | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
|                                                      | 132120 TRANSFERENCIA DE RECURSOS ECONÓM         | 22,273.00          | 0.00       | 22,273.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,273.00        | 22,273.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 22,273.00          | 0.00       | 22,273.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,273.00        | 22,273.00          |
| 30.04.01.132120.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 22,273.00          | 0.00       | 22,273.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 22,273.00        | 22,273.00          |
|                                                      | 132126 TRANSFERENCIA DE RECURSOS PARA LA        | 25,686.00          | -25,686.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 25,686.00          | -25,686.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 30.04.01.132126.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 25,686.00          | -25,686.00 | 0.00       | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 132131 TRANSFERENCIA DE RECURSOS AL GAD M       | 0.00               | 120,762.66 | 120,762.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 120,762.66       | 120,762.66         |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 0.00               | 120,762.66 | 120,762.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 120,762.66       | 120,762.66         |
| 30.04.01.132131.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 0.00               | 120,762.66 | 120,762.66 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 120,762.66       | 120,762.66         |
|                                                      | 132132 TRANSFERENCIA DE RECURSOS ECONÓM         | 0.00               | 23,000.00  | 23,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,000.00        | 23,000.00          |
|                                                      | 7802 TRANSFERENCIAS DE INVERSION AL SECTOR PRIV | 0.00               | 23,000.00  | 23,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,000.00        | 23,000.00          |
| 30.04.01.132132.780204.000.10.01.04.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO                 | 0.00               | 23,000.00  | 23,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,000.00        | 23,000.00          |
|                                                      | 132133 TRANSFERENCIA DE RECURSOS AL GAD F       | 0.00               | 25,686.00  | 25,686.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,686.00        | 25,686.00          |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 0.00               | 25,686.00  | 25,686.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,686.00        | 25,686.00          |
| 30.04.01.132133.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 0.00               | 25,686.00  | 25,686.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,686.00        | 25,686.00          |
|                                                      | 132134 TRANSFERENCIA DE RECURSOS AL GAD F       | 0.00               | 10,000.00  | 10,000.00  | 10,000.00    | 10,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 10,000.00          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                           | Asignación Inicial | Reformas  | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------------|--------------------|-----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PÚBLICO   | 0.00               | 10,000.00 | 10,000.00  | 10,000.00    | 10,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 10,000.00          |
| 30.04.01.132134.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS            | 0.00               | 10,000.00 | 10,000.00  | 10,000.00    | 10,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 10,000.00          |
| 151257                                               | ENTUBADO DE UN TRAMO DE LA CONDUCCIÓN DE AGUAS    | 219,419.00         | 0.00      | 219,419.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 219,419.00       | 219,419.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 219,419.00         | 0.00      | 219,419.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 219,419.00       | 219,419.00         |
| 30.04.01.151257.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 219,419.00         | 0.00      | 219,419.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 219,419.00       | 219,419.00         |
| 151264                                               | REHABILITACIÓN DE LA CONDUCCIÓN PRIMARIA DE AGUAS | 93,668.00          | 0.00      | 93,668.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 93,668.00        | 93,668.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 93,668.00          | 0.00      | 93,668.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 93,668.00        | 93,668.00          |
| 30.04.01.151264.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 93,668.00          | 0.00      | 93,668.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 93,668.00        | 93,668.00          |
| 151275                                               | REHABILITACIÓN DE LA INFRAESTRUCTURA DE AGUAS     | 0.00               | 57,379.27 | 57,379.27  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,379.27        | 57,379.27          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 0.00               | 57,379.27 | 57,379.27  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,379.27        | 57,379.27          |
| 30.04.01.151275.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 0.00               | 57,379.27 | 57,379.27  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,379.27        | 57,379.27          |
| 152041                                               | TRANSFERENCIA DE FONDOS AL GAD PARA FOMENTO       | 14,376.00          | 0.00      | 14,376.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,376.00        | 14,376.00          |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PÚBLICO   | 14,376.00          | 0.00      | 14,376.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,376.00        | 14,376.00          |
| 30.04.01.152041.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS            | 14,376.00          | 0.00      | 14,376.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 14,376.00        | 14,376.00          |
| 152054                                               | CONSTRUCCIÓN DE LOS TANQUES RESERVA               | 0.00               | 19,782.00 | 19,782.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 19,782.00        | 19,782.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 0.00               | 19,782.00 | 19,782.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 19,782.00        | 19,782.00          |
| 30.04.01.152054.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 0.00               | 19,782.00 | 19,782.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 19,782.00        | 19,782.00          |
| 152061                                               | REHABILITACIÓN DEL RAMAL PLAZAPAMBA               | 57,070.00          | 0.00      | 57,070.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,070.00        | 57,070.00          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 57,070.00          | 0.00      | 57,070.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,070.00        | 57,070.00          |
| 30.04.01.152061.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 57,070.00          | 0.00      | 57,070.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,070.00        | 57,070.00          |
| 152062                                               | CONSTRUCCIÓN DEL RAMAL TERCIARIO L                | 0.00               | 61,368.37 | 61,368.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 61,368.37        | 61,368.37          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 0.00               | 61,368.37 | 61,368.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 61,368.37        | 61,368.37          |
| 30.04.01.152062.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 0.00               | 61,368.37 | 61,368.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 61,368.37        | 61,368.37          |
| 152063                                               | CONSTRUCCIÓN DE LA INFRAESTRUCTURA                | 0.00               | 51,705.87 | 51,705.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,705.87        | 51,705.87          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                          | 0.00               | 51,705.87 | 51,705.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,705.87        | 51,705.87          |
| 30.04.01.152063.750102.000.10.01.04.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS                        | 0.00               | 51,705.87 | 51,705.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 51,705.87        | 51,705.87          |
| 161040                                               | TRANSFERENCIAS DE RECURSOS ECONÓMICOS             | 6,418.00           | 0.00      | 6,418.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,418.00         | 6,418.00           |
| 7802                                                 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO     | 6,418.00           | 0.00      | 6,418.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,418.00         | 6,418.00           |
| 30.04.01.161040.780204.000.10.01.04.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO                   | 6,418.00           | 0.00      | 6,418.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 6,418.00         | 6,418.00           |
| 162032                                               | CONVENIO 44/2021 DEVOLUCIÓN TRANSFERIDA           | 5,000.00           | 0.00      | 5,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PÚBLICO   | 5,000.00           | 0.00      | 5,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 30.04.01.162032.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS            | 5,000.00           | 0.00      | 5,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 162045                                               | ADQUISICIÓN DE POSTES DE MATERIAL PARA OBRAS      | 9,402.00           | 0.00      | 9,402.00   | 4,379.00     | 4,379.00       | 4,379.00          | 4,379.00            | 4,379.00     | 4,379.00       | 5,023.00         | 5,023.00           |
| 7308                                                 | BIENES DE USO Y CONSUMO DE INVERSION              | 9,402.00           | 0.00      | 9,402.00   | 4,379.00     | 4,379.00       | 4,379.00          | 4,379.00            | 4,379.00     | 4,379.00       | 5,023.00         | 5,023.00           |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                          | Asignación Inicial | Reformas     | Codificado    | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------------|--------------------|--------------|---------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 30.04.01.162045.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                       | 1,572.00           | 3,000.00     | 4,572.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,572.00         | 4,572.00           |
| 30.04.01.162045.730814.000.10.01.04.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,       | 7,830.00           | -3,000.00    | 4,830.00      | 4,379.00     | 4,379.00       | 4,379.00          | 4,379.00            | 4,379.00     | 4,379.00       | 451.00           | 451.00             |
|                                                      | 40 SERVICIOS ECONOMICOS                          | 44,267,624.72      | 1,258,658.64 | 45,526,283.36 | 9,501,476.76 | 9,501,476.76   | 2,687,954.79      | 2,687,954.79        | 2,666,434.30 | 2,666,434.30   | 36,024,806.60    | 42,838,328.57      |
|                                                      | 1 DIRECCION GENERAL DE VIALIDAD E INFRAESTR      | 43,843,971.28      | 1,258,658.64 | 45,102,629.92 | 9,415,139.06 | 9,415,139.06   | 2,601,617.09      | 2,601,617.09        | 2,580,096.60 | 2,580,096.60   | 35,687,490.86    | 42,501,012.83      |
|                                                      | 00 REMUNERACIONES                                | 4,085,519.00       | -13,293.00   | 4,072,226.00  | 766,416.21   | 766,416.21     | 766,416.21        | 766,416.21          | 766,416.21   | 766,416.21     | 3,305,809.79     | 3,305,809.79       |
|                                                      | 000000 REMUNERACIONES                            | 3,343,545.00       | -13,293.00   | 3,330,252.00  | 612,331.52   | 612,331.52     | 612,331.52        | 612,331.52          | 612,331.52   | 612,331.52     | 2,717,920.48     | 2,717,920.48       |
|                                                      | 7101 REMUNERACIONES BASICAS                      | 1,752,187.00       | -57,304.94   | 1,694,882.06  | 389,201.57   | 389,201.57     | 389,201.57        | 389,201.57          | 389,201.57   | 389,201.57     | 1,305,680.49     | 1,305,680.49       |
| 40.01.00.000000.710105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                        | 443,964.00         | -57,304.94   | 386,659.06    | 85,788.27    | 85,788.27      | 85,788.27         | 85,788.27           | 85,788.27    | 85,788.27      | 300,870.79       | 300,870.79         |
| 40.01.00.000000.710106.000.10.01.04.000.99999999.000 | SALARIOS UNIFICADOS                              | 1,308,223.00       | 0.00         | 1,308,223.00  | 303,413.30   | 303,413.30     | 303,413.30        | 303,413.30          | 303,413.30   | 303,413.30     | 1,004,809.70     | 1,004,809.70       |
|                                                      | 7102 REMUNERACIONES COMPLEMENTARIAS              | 238,641.00         | 0.00         | 238,641.00    | 3,965.50     | 3,965.50       | 3,965.50          | 3,965.50            | 3,965.50     | 3,965.50       | 234,675.50       | 234,675.50         |
| 40.01.00.000000.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                              | 146,016.00         | 0.00         | 146,016.00    | 2,629.82     | 2,629.82       | 2,629.82          | 2,629.82            | 2,629.82     | 2,629.82       | 143,386.18       | 143,386.18         |
| 40.01.00.000000.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                              | 92,625.00          | 0.00         | 92,625.00     | 1,335.68     | 1,335.68       | 1,335.68          | 1,335.68            | 1,335.68     | 1,335.68       | 91,289.32        | 91,289.32          |
|                                                      | 7103 REMUNERACIONES COMPENSATORIAS               | 417,597.00         | 0.00         | 417,597.00    | 83,165.00    | 83,165.00      | 83,165.00         | 83,165.00           | 83,165.00    | 83,165.00      | 334,432.00       | 334,432.00         |
| 40.01.00.000000.710304.000.10.01.04.000.99999999.000 | COMPENSACION POR TRANSPORTE                      | 22,308.00          | 0.00         | 22,308.00     | 3,307.00     | 3,307.00       | 3,307.00          | 3,307.00            | 3,307.00     | 3,307.00       | 19,001.00        | 19,001.00          |
| 40.01.00.000000.710306.000.10.01.04.000.99999999.000 | ALIMENTACION                                     | 395,289.00         | 0.00         | 395,289.00    | 79,858.00    | 79,858.00      | 79,858.00         | 79,858.00           | 79,858.00    | 79,858.00      | 315,431.00       | 315,431.00         |
|                                                      | 7104 SUBSIDIOS                                   | 56,232.00          | 0.00         | 56,232.00     | 12,471.16    | 12,471.16      | 12,471.16         | 12,471.16           | 12,471.16    | 12,471.16      | 43,760.84        | 43,760.84          |
| 40.01.00.000000.710401.000.10.01.04.000.99999999.000 | POR CARGAS FAMILIARES                            | 17,613.00          | 0.00         | 17,613.00     | 3,819.84     | 3,819.84       | 3,819.84          | 3,819.84            | 3,819.84     | 3,819.84       | 13,793.16        | 13,793.16          |
| 40.01.00.000000.710408.000.10.01.04.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD                           | 38,619.00          | 0.00         | 38,619.00     | 8,651.32     | 8,651.32       | 8,651.32          | 8,651.32            | 8,651.32     | 8,651.32       | 29,967.68        | 29,967.68          |
|                                                      | 7105 REMUNERACIONES TEMPORALES                   | 125,500.00         | 44,011.94    | 169,511.94    | 33,892.36    | 33,892.36      | 33,892.36         | 33,892.36           | 33,892.36    | 33,892.36      | 135,619.58       | 135,619.58         |
| 40.01.00.000000.710509.000.10.01.04.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS           | 120,000.00         | 0.00         | 120,000.00    | 23,135.93    | 23,135.93      | 23,135.93         | 23,135.93           | 23,135.93    | 23,135.93      | 96,864.07        | 96,864.07          |
| 40.01.00.000000.710510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO                | 0.00               | 44,011.94    | 44,011.94     | 10,756.43    | 10,756.43      | 10,756.43         | 10,756.43           | 10,756.43    | 10,756.43      | 33,255.51        | 33,255.51          |
| 40.01.00.000000.710512.000.10.01.04.000.99999999.000 | SUBROGACION                                      | 3,000.00           | 0.00         | 3,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
| 40.01.00.000000.710513.000.10.01.04.000.99999999.000 | ENCARGOS                                         | 2,500.00           | 0.00         | 2,500.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,500.00         | 2,500.00           |
|                                                      | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL    | 356,688.00         | 0.00         | 356,688.00    | 87,261.33    | 87,261.33      | 87,261.33         | 87,261.33           | 87,261.33    | 87,261.33      | 269,426.67       | 269,426.67         |
| 40.01.00.000000.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                                  | 210,672.00         | 0.00         | 210,672.00    | 52,511.49    | 52,511.49      | 52,511.49         | 52,511.49           | 52,511.49    | 52,511.49      | 158,160.51       | 158,160.51         |
| 40.01.00.000000.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                                 | 146,016.00         | 0.00         | 146,016.00    | 34,749.84    | 34,749.84      | 34,749.84         | 34,749.84           | 34,749.84    | 34,749.84      | 111,266.16       | 111,266.16         |
|                                                      | 7107 INDEMNIZACIONES                             | 396,700.00         | 0.00         | 396,700.00    | 2,374.60     | 2,374.60       | 2,374.60          | 2,374.60            | 2,374.60     | 2,374.60       | 394,325.40       | 394,325.40         |
| 40.01.00.000000.710704.000.10.01.04.000.99999999.000 | COMPENSACION POR DESAHUCIO                       | 5,000.00           | 0.00         | 5,000.00      | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 40.01.00.000000.710707.000.10.01.04.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS POR       | 20,000.00          | 0.00         | 20,000.00     | 2,374.60     | 2,374.60       | 2,374.60          | 2,374.60            | 2,374.60     | 2,374.60       | 17,625.40        | 17,625.40          |
| 40.01.00.000000.710711.000.10.01.04.000.99999999.000 | INDEMNIZACIONES LABORALES                        | 371,700.00         | 0.00         | 371,700.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 371,700.00       | 371,700.00         |
|                                                      | 000001 TRANSFERENCIAS O DONACIONES CORRIENTES    | 741,974.00         | 0.00         | 741,974.00    | 154,084.69   | 154,084.69     | 154,084.69        | 154,084.69          | 154,084.69   | 154,084.69     | 587,889.31       | 587,889.31         |
|                                                      | 5802 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 741,974.00         | 0.00         | 741,974.00    | 154,084.69   | 154,084.69     | 154,084.69        | 154,084.69          | 154,084.69   | 154,084.69     | 587,889.31       | 587,889.31         |
| 40.01.00.000001.580209.000.10.01.04.000.99999999.000 | A JUBILADOS PATRONALES                           | 741,974.00         | 0.00         | 741,974.00    | 154,084.69   | 154,084.69     | 154,084.69        | 154,084.69          | 154,084.69   | 154,084.69     | 587,889.31       | 587,889.31         |
|                                                      | 01 ADMINISTRACIÓN INTEGRAL DE LA EMERGENCIA      | 81,926.43          | -47,107.44   | 34,818.99     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 34,818.99        | 34,818.99          |

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Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas   | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 111396 INTERVENCIONES RELACIONADAS CON PF       | 75,350.26          | -40,531.27 | 34,818.99    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 34,818.99        | 34,818.99          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 75,350.26          | -40,531.27 | 34,818.99    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 34,818.99        | 34,818.99          |
| 40.01.01.111396.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 75,350.26          | -40,531.27 | 34,818.99    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 34,818.99        | 34,818.99          |
|                                                      | 111457 CONSTRUCCIÓN DE RELLENO Y ENROCAD        | 6,576.17           | -6,576.17  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 6,576.17           | -6,576.17  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.01.111457.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 6,576.17           | -6,576.17  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 02 ESTUDIOS DE INFRAESTRUCTURA VIAL EN BAS      | 1,191,113.42       | -82,000.00 | 1,109,113.42 | 886,350.00   | 886,350.00     | 140,200.00        | 140,200.00          | 129,400.00   | 129,400.00     | 222,763.42       | 968,913.42         |
|                                                      | 111293 VIGENCIA TECNOLÓGICA PARA MANTENIM       | 1,500.00           | 0.00       | 1,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION    | 1,500.00           | 0.00       | 1,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
| 40.01.02.111293.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                           | 1,500.00           | 0.00       | 1,500.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,500.00         | 1,500.00           |
|                                                      | 111298 ADQUISICIÓN DE TUBERÍA DE HORMIGÓN       | 28,000.00          | -28,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSION       | 28,000.00          | -28,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.02.111298.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                      | 28,000.00          | -28,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111329 CONTRATACIÓN DE LA CONSULTORÍA PA        | 150,000.00         | -54,000.00 | 96,000.00    | 95,000.00    | 95,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 1,000.00         | 96,000.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 150,000.00         | -54,000.00 | 96,000.00    | 95,000.00    | 95,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 1,000.00         | 96,000.00          |
| 40.01.02.111329.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 150,000.00         | -54,000.00 | 96,000.00    | 95,000.00    | 95,000.00      | 0.00              | 0.00                | 0.00         | 0.00           | 1,000.00         | 96,000.00          |
|                                                      | 111403 ESTUDIOS DE INGENIERÍA DEFINITIVA PA     | 459,000.00         | 0.00       | 459,000.00   | 450,150.00   | 450,150.00     | 0.00              | 0.00                | 0.00         | 0.00           | 8,850.00         | 459,000.00         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 459,000.00         | 0.00       | 459,000.00   | 450,150.00   | 450,150.00     | 0.00              | 0.00                | 0.00         | 0.00           | 8,850.00         | 459,000.00         |
| 40.01.02.111403.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 459,000.00         | 0.00       | 459,000.00   | 450,150.00   | 450,150.00     | 0.00              | 0.00                | 0.00         | 0.00           | 8,850.00         | 459,000.00         |
|                                                      | 111404 ESTUDIOS DEFINITIVOS DE ARQUITECTUR      | 192,000.00         | 0.00       | 192,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 192,000.00       | 192,000.00         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 192,000.00         | 0.00       | 192,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 192,000.00       | 192,000.00         |
| 40.01.02.111404.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 192,000.00         | 0.00       | 192,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 192,000.00       | 192,000.00         |
|                                                      | 111445 ESTUDIOS DEFINITIVOS PARA EL MEJORA      | 180,000.00         | 0.00       | 180,000.00   | 180,000.00   | 180,000.00     | 108,000.00        | 108,000.00          | 97,200.00    | 97,200.00      | 0.00             | 72,000.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 180,000.00         | 0.00       | 180,000.00   | 180,000.00   | 180,000.00     | 108,000.00        | 108,000.00          | 97,200.00    | 97,200.00      | 0.00             | 72,000.00          |
| 40.01.02.111445.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 180,000.00         | 0.00       | 180,000.00   | 180,000.00   | 180,000.00     | 108,000.00        | 108,000.00          | 97,200.00    | 97,200.00      | 0.00             | 72,000.00          |
|                                                      | 111450 CONSULTORÍA PARA LOS ESTUDIOS DE IL      | 15,089.29          | 0.00       | 15,089.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,089.29        | 15,089.29          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 15,089.29          | 0.00       | 15,089.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,089.29        | 15,089.29          |
| 40.01.02.111450.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 15,089.29          | 0.00       | 15,089.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,089.29        | 15,089.29          |
|                                                      | 111452 ESTUDIOS DEFINITIVOS PARA EL ADOQUI      | 132,774.13         | 0.00       | 132,774.13   | 129,000.00   | 129,000.00     | 0.00              | 0.00                | 0.00         | 0.00           | 3,774.13         | 132,774.13         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 132,774.13         | 0.00       | 132,774.13   | 129,000.00   | 129,000.00     | 0.00              | 0.00                | 0.00         | 0.00           | 3,774.13         | 132,774.13         |
| 40.01.02.111452.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 132,774.13         | 0.00       | 132,774.13   | 129,000.00   | 129,000.00     | 0.00              | 0.00                | 0.00         | 0.00           | 3,774.13         | 132,774.13         |
|                                                      | 111455 EVALUACIÓN DEL ESTADO DE PAVIMENTO       | 32,750.00          | 0.00       | 32,750.00    | 32,200.00    | 32,200.00      | 32,200.00         | 32,200.00           | 32,200.00    | 32,200.00      | 550.00           | 550.00             |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION | 32,750.00          | 0.00       | 32,750.00    | 32,200.00    | 32,200.00      | 32,200.00         | 32,200.00           | 32,200.00    | 32,200.00      | 550.00           | 550.00             |
| 40.01.02.111455.730605.000.10.01.04.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS                   | 32,750.00          | 0.00       | 32,750.00    | 32,200.00    | 32,200.00      | 32,200.00         | 32,200.00           | 32,200.00    | 32,200.00      | 550.00           | 550.00             |

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## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                          | Asignación Inicial | Reformas     | Codificado    | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------------|--------------------|--------------|---------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 03 FISCALIZACIÓN DE OBRAS DE INFRAESTRUCTURA     | 923,100.84         | 0.00         | 923,100.84    | 95,000.00    | 95,000.00      | 7,149.53          | 7,149.53            | 6,434.58     | 6,434.58       | 828,100.84       | 915,951.31         |
|                                                      | 111250 FISCALIZACIÓN PARA LA CONSTRUCCIÓN        | 145,000.00         | 0.00         | 145,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 145,000.00       | 145,000.00         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 145,000.00         | 0.00         | 145,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 145,000.00       | 145,000.00         |
| 40.01.03.111250.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 145,000.00         | 0.00         | 145,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 145,000.00       | 145,000.00         |
|                                                      | 111286 FISCALIZACIÓN PARA LA CONSTRUCCIÓN        | 187,000.00         | 0.00         | 187,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,000.00       | 187,000.00         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 187,000.00         | 0.00         | 187,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,000.00       | 187,000.00         |
| 40.01.03.111286.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 187,000.00         | 0.00         | 187,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,000.00       | 187,000.00         |
|                                                      | 111287 FISCALIZACIÓN PARA LA CONSTRUCCIÓN        | 100,673.00         | 0.00         | 100,673.00    | 95,000.00    | 95,000.00      | 7,149.53          | 7,149.53            | 6,434.58     | 6,434.58       | 5,673.00         | 93,523.47          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 100,673.00         | 0.00         | 100,673.00    | 95,000.00    | 95,000.00      | 7,149.53          | 7,149.53            | 6,434.58     | 6,434.58       | 5,673.00         | 93,523.47          |
| 40.01.03.111287.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 100,673.00         | 0.00         | 100,673.00    | 95,000.00    | 95,000.00      | 7,149.53          | 7,149.53            | 6,434.58     | 6,434.58       | 5,673.00         | 93,523.47          |
|                                                      | 111288 FISCALIZACIÓN PARA LA REHABILITACIÓN      | 69,549.00          | 0.00         | 69,549.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 69,549.00        | 69,549.00          |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 69,549.00          | 0.00         | 69,549.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 69,549.00        | 69,549.00          |
| 40.01.03.111288.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 69,549.00          | 0.00         | 69,549.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 69,549.00        | 69,549.00          |
|                                                      | 111449 FISCALIZACIÓN ASFALTADO DE LA VÍA CO      | 211,414.00         | 0.00         | 211,414.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 211,414.00       | 211,414.00         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 211,414.00         | 0.00         | 211,414.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 211,414.00       | 211,414.00         |
| 40.01.03.111449.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 211,414.00         | 0.00         | 211,414.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 211,414.00       | 211,414.00         |
|                                                      | 111479 FISCALIZACIÓN PARA EL ASFALTADO DE L      | 209,464.84         | 0.00         | 209,464.84    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 209,464.84       | 209,464.84         |
|                                                      | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION  | 209,464.84         | 0.00         | 209,464.84    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 209,464.84       | 209,464.84         |
| 40.01.03.111479.730604.000.10.01.04.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS            | 209,464.84         | 0.00         | 209,464.84    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 209,464.84       | 209,464.84         |
|                                                      | 04 CONSTRUCCIÓN Y/O MANTENIMIENTO DE LA RE       | 34,788,850.67      | 1,069,217.84 | 35,858,068.51 | 7,667,372.85 | 7,667,372.85   | 1,687,851.35      | 1,687,851.35        | 1,677,845.81 | 1,677,845.81   | 28,190,695.66    | 34,170,217.16      |
|                                                      | 000000 REAJUSTES DE PRECIOS Y AUMENTOS DE        | 145,000.00         | -18,632.26   | 126,367.74    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 126,367.74       | 126,367.74         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                    | 135,000.00         | -18,632.26   | 116,367.74    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 116,367.74       | 116,367.74         |
| 40.01.04.000000.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO                | 15,000.00          | 0.00         | 15,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
| 40.01.04.000000.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                                | 120,000.00         | -18,632.26   | 101,367.74    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 101,367.74       | 101,367.74         |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES                | 10,000.00          | 0.00         | 10,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
| 40.01.04.000000.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                         | 10,000.00          | 0.00         | 10,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 10,000.00        | 10,000.00          |
|                                                      | 111089 VARIAS LINEAS, REDES E INSTALACIONES      | 30,000.00          | 0.00         | 30,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
|                                                      | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELEC | 30,000.00          | 0.00         | 30,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
| 40.01.04.111089.750401.000.10.01.04.000.99999999.000 | LINEAS, REDES E INSTALACIONES ELECTRICAS         | 30,000.00          | 0.00         | 30,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
|                                                      | 111181 CONTRATO COMPLEMENTARIO AL 004/202        | 46,281.00          | 0.00         | 46,281.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 46,281.00        | 46,281.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                    | 46,281.00          | 0.00         | 46,281.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 46,281.00        | 46,281.00          |
| 40.01.04.111181.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                                | 46,281.00          | 0.00         | 46,281.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 46,281.00        | 46,281.00          |
|                                                      | 111218 CONSTRUCCIÓN DEL MURO DE H.A., GAVI       | 25,301.00          | 0.00         | 25,301.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,301.00        | 25,301.00          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES                | 25,301.00          | 0.00         | 25,301.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,301.00        | 25,301.00          |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                      |  | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------|--|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 40.01.04.111218.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                     |  | 25,301.00          | 0.00        | 25,301.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 25,301.00        | 25,301.00          |
|                                                      | 111224 TERRENOS EXPROPIACION. CONTRAPARTE    |  | 167,350.00         | 0.00        | 167,350.00   | 55,395.91    | 55,395.91      | 55,395.91         | 55,395.91           | 55,395.91    | 55,395.91      | 111,954.09       | 111,954.09         |
|                                                      | 8403 EXPROPIACIONES DE BIENES                |  | 167,350.00         | 0.00        | 167,350.00   | 55,395.91    | 55,395.91      | 55,395.91         | 55,395.91           | 55,395.91    | 55,395.91      | 111,954.09       | 111,954.09         |
| 40.01.04.111224.840301.000.10.01.04.000.99999999.000 | TERRENOS                                     |  | 167,350.00         | 0.00        | 167,350.00   | 55,395.91    | 55,395.91      | 55,395.91         | 55,395.91           | 55,395.91    | 55,395.91      | 111,954.09       | 111,954.09         |
|                                                      | 111239 CONSTRUCCIÓN DEL ASFALTADO DE LA V    |  | 3,273,519.56       | -207,000.00 | 3,066,519.56 | 2,850,374.05 | 2,850,374.05   | 181,699.93        | 181,699.93          | 181,699.93   | 181,699.93     | 216,145.51       | 2,884,819.63       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 3,273,519.56       | -207,000.00 | 3,066,519.56 | 2,850,374.05 | 2,850,374.05   | 181,699.93        | 181,699.93          | 181,699.93   | 181,699.93     | 216,145.51       | 2,884,819.63       |
| 40.01.04.111239.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 3,273,519.56       | -207,000.00 | 3,066,519.56 | 2,850,374.05 | 2,850,374.05   | 181,699.93        | 181,699.93          | 181,699.93   | 181,699.93     | 216,145.51       | 2,884,819.63       |
|                                                      | 111240 CONSTRUCCIÓN DEL ASFALTADO DE LA V    |  | 1,892,187.24       | 0.00        | 1,892,187.24 | 1,576,822.70 | 1,576,822.70   | 363,158.74        | 363,158.74          | 358,880.17   | 358,880.17     | 315,364.54       | 1,529,028.50       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 1,892,187.24       | 0.00        | 1,892,187.24 | 1,576,822.70 | 1,576,822.70   | 363,158.74        | 363,158.74          | 358,880.17   | 358,880.17     | 315,364.54       | 1,529,028.50       |
| 40.01.04.111240.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 1,892,187.24       | 0.00        | 1,892,187.24 | 1,576,822.70 | 1,576,822.70   | 363,158.74        | 363,158.74          | 358,880.17   | 358,880.17     | 315,364.54       | 1,529,028.50       |
|                                                      | 111241 REHABILITACIÓN Y AMPLIACIÓN A NIVEL D |  | 1,183,596.66       | -32,939.00  | 1,150,657.66 | 953,392.33   | 953,392.33     | 202,218.95        | 202,218.95          | 200,661.56   | 200,661.56     | 197,265.33       | 948,438.71         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 1,183,596.66       | -32,939.00  | 1,150,657.66 | 953,392.33   | 953,392.33     | 202,218.95        | 202,218.95          | 200,661.56   | 200,661.56     | 197,265.33       | 948,438.71         |
| 40.01.04.111241.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 1,183,596.66       | -32,939.00  | 1,150,657.66 | 953,392.33   | 953,392.33     | 202,218.95        | 202,218.95          | 200,661.56   | 200,661.56     | 197,265.33       | 948,438.71         |
|                                                      | 111242 MEJORAMIENTO A NIVEL DE ADOQUINADO    |  | 1,564,187.00       | 0.00        | 1,564,187.00 | 1,089,227.72 | 1,089,227.72   | 270,907.06        | 270,907.06          | 270,907.06   | 270,907.06     | 474,959.28       | 1,293,279.94       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 1,564,187.00       | 0.00        | 1,564,187.00 | 1,089,227.72 | 1,089,227.72   | 270,907.06        | 270,907.06          | 270,907.06   | 270,907.06     | 474,959.28       | 1,293,279.94       |
| 40.01.04.111242.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 1,564,187.00       | 0.00        | 1,564,187.00 | 1,089,227.72 | 1,089,227.72   | 270,907.06        | 270,907.06          | 270,907.06   | 270,907.06     | 474,959.28       | 1,293,279.94       |
|                                                      | 111247 CONSTRUCCIÓN DE CUNETAS, ESTRUCTU     |  | 0.00               | 90,481.00   | 90,481.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 90,481.00        | 90,481.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 0.00               | 90,481.00   | 90,481.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 90,481.00        | 90,481.00          |
| 40.01.04.111247.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 0.00               | 90,481.00   | 90,481.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 90,481.00        | 90,481.00          |
|                                                      | 111249 CONSTRUCCIÓN DE LA INFRAESTRUCTUR     |  | 3,595,160.00       | 0.00        | 3,595,160.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,595,160.00     | 3,595,160.00       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 3,595,160.00       | 0.00        | 3,595,160.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,595,160.00     | 3,595,160.00       |
| 40.01.04.111249.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA               |  | 3,595,160.00       | 0.00        | 3,595,160.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,595,160.00     | 3,595,160.00       |
|                                                      | 111269 CONSTRUCCIÓN DEL ASFALTADO DE LA V    |  | 224,484.00         | -215,284.00 | 9,200.00     | 8,305.12     | 8,305.12       | 8,305.12          | 8,305.12            | 8,305.12     | 8,305.12       | 894.88           | 894.88             |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 224,484.00         | -215,284.00 | 9,200.00     | 8,305.12     | 8,305.12       | 8,305.12          | 8,305.12            | 8,305.12     | 8,305.12       | 894.88           | 894.88             |
| 40.01.04.111269.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 224,484.00         | -215,284.00 | 9,200.00     | 8,305.12     | 8,305.12       | 8,305.12          | 8,305.12            | 8,305.12     | 8,305.12       | 894.88           | 894.88             |
|                                                      | 111281 CONSTRUCCIÓN DEL ADOQUINADO DE LA     |  | 93,664.26          | -93,664.26  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 93,664.26          | -93,664.26  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.04.111281.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 93,664.26          | -93,664.26  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111327 CONTRATACIÓN DEL SERVICIO DE SEÑALI   |  | 44,541.28          | -44,541.28  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES            |  | 44,541.28          | -44,541.28  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.04.111327.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                     |  | 44,541.28          | -44,541.28  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111332 REPARACIÓN DE LA CARPETA ASFÁLTICA I  |  | 294,138.52         | 0.00        | 294,138.52   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 294,138.52       | 294,138.52         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                |  | 294,138.52         | 0.00        | 294,138.52   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 294,138.52       | 294,138.52         |
| 40.01.04.111332.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            |  | 294,138.52         | 0.00        | 294,138.52   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 294,138.52       | 294,138.52         |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                      | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|----------------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 111334 OBRAS PÚBLICAS-RECUPERACIÓN DE ACTI   | 2,177,394.73       | 0.00        | 2,177,394.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,177,394.73     | 2,177,394.73       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 2,177,394.73       | 0.00        | 2,177,394.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,177,394.73     | 2,177,394.73       |
| 40.01.04.111334.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA               | 2,177,394.73       | 0.00        | 2,177,394.73 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,177,394.73     | 2,177,394.73       |
|                                                      | 111339 OBRAS DE MEJORAMIENTO Y MANTENIMIE    | 7,052.00           | -7,052.00   | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES            | 7,052.00           | -7,052.00   | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.04.111339.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                     | 7,052.00           | -7,052.00   | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111378 REPARACIÓN DE LA CARPETA ASFÁLTICA    | 258,182.16         | 1,665.00    | 259,847.16   | 226,685.76   | 226,685.76     | 226,685.76        | 226,685.76          | 222,718.76   | 222,718.76     | 33,161.40        | 33,161.40          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 258,182.16         | 1,665.00    | 259,847.16   | 226,685.76   | 226,685.76     | 226,685.76        | 226,685.76          | 222,718.76   | 222,718.76     | 33,161.40        | 33,161.40          |
| 40.01.04.111378.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            | 258,182.16         | 1,665.00    | 259,847.16   | 226,685.76   | 226,685.76     | 226,685.76        | 226,685.76          | 222,718.76   | 222,718.76     | 33,161.40        | 33,161.40          |
|                                                      | 111380 REHABILITACIÓN Y MEJORAMIENTO CON E   | 250,914.01         | 0.00        | 250,914.01   | 235,900.09   | 235,900.09     | 40,415.90         | 40,415.90           | 40,415.90    | 40,415.90      | 15,013.92        | 210,498.11         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 250,914.01         | 0.00        | 250,914.01   | 235,900.09   | 235,900.09     | 40,415.90         | 40,415.90           | 40,415.90    | 40,415.90      | 15,013.92        | 210,498.11         |
| 40.01.04.111380.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            | 250,914.01         | 0.00        | 250,914.01   | 235,900.09   | 235,900.09     | 40,415.90         | 40,415.90           | 40,415.90    | 40,415.90      | 15,013.92        | 210,498.11         |
|                                                      | 111381 MEJORAMIENTO A NIVEL DE DOBLE TRAT/   | 502,108.05         | -128,108.00 | 374,000.05   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 374,000.05       | 374,000.05         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 502,108.05         | -128,108.00 | 374,000.05   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 374,000.05       | 374,000.05         |
| 40.01.04.111381.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            | 502,108.05         | -128,108.00 | 374,000.05   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 374,000.05       | 374,000.05         |
|                                                      | 111384 ASFALTADO DE LA VÍA PIMAMPIRO-MARIA   | 2,529,409.34       | -227,000.00 | 2,302,409.34 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,302,409.34     | 2,302,409.34       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 2,529,409.34       | -227,000.00 | 2,302,409.34 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,302,409.34     | 2,302,409.34       |
| 40.01.04.111384.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                            | 2,529,409.34       | -227,000.00 | 2,302,409.34 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,302,409.34     | 2,302,409.34       |
|                                                      | 111393 FORTALECIMIENTO DE LA GESTIÓN DE LA   | 98,400.00          | -2,993.68   | 95,406.32    | 6,550.00     | 6,550.00       | 6,550.00          | 6,550.00            | 6,550.00     | 6,550.00       | 88,856.32        | 88,856.32          |
|                                                      | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 33,400.00          | -2,993.68   | 30,406.32    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,406.32        | 30,406.32          |
| 40.01.04.111393.730404.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                        | 33,400.00          | -2,993.68   | 30,406.32    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,406.32        | 30,406.32          |
|                                                      | 8401 BIENES MUEBLES                          | 65,000.00          | 0.00        | 65,000.00    | 6,550.00     | 6,550.00       | 6,550.00          | 6,550.00            | 6,550.00     | 6,550.00       | 58,450.00        | 58,450.00          |
| 40.01.04.111393.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                        | 65,000.00          | 0.00        | 65,000.00    | 6,550.00     | 6,550.00       | 6,550.00          | 6,550.00            | 6,550.00     | 6,550.00       | 58,450.00        | 58,450.00          |
|                                                      | 111394 CONSTRUCCIÓN DEL ADOQUINADO DE LA     | 100,000.00         | -100,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 100,000.00         | -100,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.04.111394.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO            | 100,000.00         | -100,000.00 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111395 MEJORAMIENTO DE LA INFRAESTRUCTURA    | 334,910.71         | 0.00        | 334,910.71   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 334,910.71       | 334,910.71         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 334,910.71         | 0.00        | 334,910.71   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 334,910.71       | 334,910.71         |
| 40.01.04.111395.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA               | 334,910.71         | 0.00        | 334,910.71   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 334,910.71       | 334,910.71         |
|                                                      | 111397 OBRAS PÚBLICAS RECUPERACIÓN DE ACTI   | 1,112,583.00       | 0.00        | 1,112,583.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,112,583.00     | 1,112,583.00       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 1,112,583.00       | 0.00        | 1,112,583.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,112,583.00     | 1,112,583.00       |
| 40.01.04.111397.750199.000.10.01.04.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA               | 1,112,583.00       | 0.00        | 1,112,583.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,112,583.00     | 1,112,583.00       |
|                                                      | 111398 REHABILITACIÓN DE LA VÍA QUIROGA-CUIK | 250,000.00         | -62,424.28  | 187,575.72   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,575.72       | 187,575.72         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                | 250,000.00         | -62,424.28  | 187,575.72   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,575.72       | 187,575.72         |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                    | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|--------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 40.01.04.111398.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                          | 250,000.00         | -62,424.28 | 187,575.72 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 187,575.72       | 187,575.72         |
|                                                      | 111406 TRANSFERENCIA DE RECURSOS ECONÓM    | 15,510.00          | 0.00       | 15,510.00  | 15,510.00    | 15,510.00      | 15,510.00         | 15,510.00           | 15,510.00    | 15,510.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 15,510.00          | 0.00       | 15,510.00  | 15,510.00    | 15,510.00      | 15,510.00         | 15,510.00           | 15,510.00    | 15,510.00      | 0.00             | 0.00               |
| 40.01.04.111406.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 15,510.00          | 0.00       | 15,510.00  | 15,510.00    | 15,510.00      | 15,510.00         | 15,510.00           | 15,510.00    | 15,510.00      | 0.00             | 0.00               |
|                                                      | 111407 TRANSFERENCIA DE RECURSOS ECONÓM    | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
| 40.01.04.111407.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
|                                                      | 111408 TRANSFERENCIA DE RECURSOS ECONÓM    | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 40.01.04.111408.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
|                                                      | 111409 TRANSFERENCIA DE RECURSOS ECONÓM    | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
| 40.01.04.111409.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 12,690.00          | 0.00       | 12,690.00  | 12,690.00    | 12,690.00      | 12,690.00         | 12,690.00           | 12,690.00    | 12,690.00      | 0.00             | 0.00               |
|                                                      | 111410 TRANSFERENCIA DE RECURSOS ECONÓM    | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 40.01.04.111410.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
|                                                      | 111411 TRANSFERENCIA DE RECURSOS ECONÓM    | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111411.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111412 TRANSFERENCIA DE RECURSOS ECONÓM    | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
| 40.01.04.111412.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 11,280.00          | 0.00       | 11,280.00  | 11,280.00    | 11,280.00      | 11,280.00         | 11,280.00           | 11,280.00    | 11,280.00      | 0.00             | 0.00               |
|                                                      | 111413 TRANSFERENCIA DE RECURSOS ECONÓM    | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111413.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111414 TRANSFERENCIA DE RECURSOS ECONÓM    | 10,198.50          | 0.00       | 10,198.50  | 10,198.50    | 10,198.50      | 10,198.50         | 10,198.50           | 10,198.50    | 10,198.50      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 10,198.50          | 0.00       | 10,198.50  | 10,198.50    | 10,198.50      | 10,198.50         | 10,198.50           | 10,198.50    | 10,198.50      | 0.00             | 0.00               |
| 40.01.04.111414.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 10,198.50          | 0.00       | 10,198.50  | 10,198.50    | 10,198.50      | 10,198.50         | 10,198.50           | 10,198.50    | 10,198.50      | 0.00             | 0.00               |
|                                                      | 111415 TRANSFERENCIA DE RECURSOS ECONÓM    | 12,370.00          | 0.00       | 12,370.00  | 12,370.00    | 12,370.00      | 12,370.00         | 12,370.00           | 12,370.00    | 12,370.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 12,370.00          | 0.00       | 12,370.00  | 12,370.00    | 12,370.00      | 12,370.00         | 12,370.00           | 12,370.00    | 12,370.00      | 0.00             | 0.00               |
| 40.01.04.111415.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 12,370.00          | 0.00       | 12,370.00  | 12,370.00    | 12,370.00      | 12,370.00         | 12,370.00           | 12,370.00    | 12,370.00      | 0.00             | 0.00               |
|                                                      | 111416 TRANSFERENCIA DE RECURSOS ECONÓM    | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111416.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS     | 5,640.00           | 0.00       | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 111417 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111417.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111418 TRANSFERENCIA DE RECURSOS ECONÓM         | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111418.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111419 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111419.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111420 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111420.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111421 TRANSFERENCIA DE RECURSOS ECONÓM         | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111421.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111422 TRANSFERENCIA DE RECURSOS ECONÓM         | 8,460.00           | 0.00     | 8,460.00   | 8,460.00     | 8,460.00       | 8,460.00          | 8,460.00            | 8,460.00     | 8,460.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 8,460.00           | 0.00     | 8,460.00   | 8,460.00     | 8,460.00       | 8,460.00          | 8,460.00            | 8,460.00     | 8,460.00       | 0.00             | 0.00               |
| 40.01.04.111422.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 8,460.00           | 0.00     | 8,460.00   | 8,460.00     | 8,460.00       | 8,460.00          | 8,460.00            | 8,460.00     | 8,460.00       | 0.00             | 0.00               |
|                                                      | 111423 TRANSFERENCIA DE RECURSOS ECONÓM         | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
| 40.01.04.111423.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 111424 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111424.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111425 TRANSFERENCIA DE RECURSOS ECONÓM         | 22,560.00          | 0.00     | 22,560.00  | 22,560.00    | 22,560.00      | 22,560.00         | 22,560.00           | 22,560.00    | 22,560.00      | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 22,560.00          | 0.00     | 22,560.00  | 22,560.00    | 22,560.00      | 22,560.00         | 22,560.00           | 22,560.00    | 22,560.00      | 0.00             | 0.00               |
| 40.01.04.111425.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 22,560.00          | 0.00     | 22,560.00  | 22,560.00    | 22,560.00      | 22,560.00         | 22,560.00           | 22,560.00    | 22,560.00      | 0.00             | 0.00               |
|                                                      | 111426 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111426.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111427 TRANSFERENCIA DE RECURSOS ECONÓM         | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111427.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111428 TRANSFERENCIA DE RECURSOS ECONÓM         | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
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Econ. Richard Calderón  
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 40.01.04.111428.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111429 TRANSFERENCIA DE RECURSOS ECONÓM         | 4,230.00           | 0.00     | 4,230.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,230.00         | 4,230.00           |
| 40.01.04.111429.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 4,230.00           | 0.00     | 4,230.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,230.00         | 4,230.00           |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 4,230.00           | 0.00     | 4,230.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,230.00         | 4,230.00           |
|                                                      | 111430 TRANSFERENCIA DE RECURSOS ECONÓM         | 2,820.00           | 0.00     | 2,820.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,820.00         | 2,820.00           |
| 40.01.04.111430.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 2,820.00           | 0.00     | 2,820.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,820.00         | 2,820.00           |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 2,820.00           | 0.00     | 2,820.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,820.00         | 2,820.00           |
|                                                      | 111431 TRANSFERENCIA DE RECURSOS ECONÓM         | 2,820.00           | 0.00     | 2,820.00   | 2,820.00     | 2,820.00       | 2,820.00          | 2,820.00            | 2,820.00     | 2,820.00       | 0.00             | 0.00               |
| 40.01.04.111431.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 2,820.00           | 0.00     | 2,820.00   | 2,820.00     | 2,820.00       | 2,820.00          | 2,820.00            | 2,820.00     | 2,820.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 2,820.00           | 0.00     | 2,820.00   | 2,820.00     | 2,820.00       | 2,820.00          | 2,820.00            | 2,820.00     | 2,820.00       | 0.00             | 0.00               |
|                                                      | 111432 TRANSFERENCIA DE RECURSOS ECONÓM         | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
| 40.01.04.111432.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 5,640.00           | 0.00     | 5,640.00   | 5,640.00     | 5,640.00       | 5,640.00          | 5,640.00            | 5,640.00     | 5,640.00       | 0.00             | 0.00               |
|                                                      | 111433 TRANSFERENCIA DE RECURSOS ECONÓM         | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
| 40.01.04.111433.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 111434 TRANSFERENCIA DE RECURSOS ECONÓM         | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
| 40.01.04.111434.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 111435 TRANSFERENCIA DE RECURSOS ECONÓM         | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
| 40.01.04.111435.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 111436 TRANSFERENCIA DE RECURSOS ECONÓM         | 14,100.00          | 0.00     | 14,100.00  | 14,100.00    | 14,100.00      | 14,100.00         | 14,100.00           | 14,100.00    | 14,100.00      | 0.00             | 0.00               |
| 40.01.04.111436.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 14,100.00          | 0.00     | 14,100.00  | 14,100.00    | 14,100.00      | 14,100.00         | 14,100.00           | 14,100.00    | 14,100.00      | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 14,100.00          | 0.00     | 14,100.00  | 14,100.00    | 14,100.00      | 14,100.00         | 14,100.00           | 14,100.00    | 14,100.00      | 0.00             | 0.00               |
|                                                      | 111437 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111437.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111438 TRANSFERENCIA DE RECURSOS ECONÓM         | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
| 40.01.04.111438.780104.000.10.01.04.000.99999999.000 | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 7,050.00           | 0.00     | 7,050.00   | 7,050.00     | 7,050.00       | 7,050.00          | 7,050.00            | 7,050.00     | 7,050.00       | 0.00             | 0.00               |
|                                                      | 111439 TRANSFERENCIA DE RECURSOS ECONÓM         | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PL | 9,870.00           | 0.00     | 9,870.00   | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |

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## CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas   | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 40.01.04.111439.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 9,870.00           | 0.00       | 9,870.00     | 9,870.00     | 9,870.00       | 9,870.00          | 9,870.00            | 9,870.00     | 9,870.00       | 0.00             | 0.00               |
|                                                      | 111440 MANTENIMIENTO RUTINARIO EN EL TRAMC  | 15,600.00          | 0.00       | 15,600.00    | 15,600.00    | 15,600.00      | 5,200.00          | 5,200.00            | 5,164.25     | 5,164.25       | 0.00             | 10,400.00          |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 15,600.00          | 0.00       | 15,600.00    | 15,600.00    | 15,600.00      | 5,200.00          | 5,200.00            | 5,164.25     | 5,164.25       | 0.00             | 10,400.00          |
| 40.01.04.111440.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 15,600.00          | 0.00       | 15,600.00    | 15,600.00    | 15,600.00      | 5,200.00          | 5,200.00            | 5,164.25     | 5,164.25       | 0.00             | 10,400.00          |
|                                                      | 111441 MANTENIMIENTO RUTINARIO EN EL TRAMC  | 10,400.00          | 0.00       | 10,400.00    | 10,400.00    | 10,400.00      | 3,466.68          | 3,466.68            | 3,442.85     | 3,442.85       | 0.00             | 6,933.32           |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 10,400.00          | 0.00       | 10,400.00    | 10,400.00    | 10,400.00      | 3,466.68          | 3,466.68            | 3,442.85     | 3,442.85       | 0.00             | 6,933.32           |
| 40.01.04.111441.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 10,400.00          | 0.00       | 10,400.00    | 10,400.00    | 10,400.00      | 3,466.68          | 3,466.68            | 3,442.85     | 3,442.85       | 0.00             | 6,933.32           |
|                                                      | 111442 MANTENIMIENTO RUTINARIO EN LA PARRO  | 31,200.00          | 0.00       | 31,200.00    | 31,200.00    | 31,200.00      | 10,400.00         | 10,400.00           | 10,257.00    | 10,257.00      | 0.00             | 20,800.00          |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 31,200.00          | 0.00       | 31,200.00    | 31,200.00    | 31,200.00      | 10,400.00         | 10,400.00           | 10,257.00    | 10,257.00      | 0.00             | 20,800.00          |
| 40.01.04.111442.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 31,200.00          | 0.00       | 31,200.00    | 31,200.00    | 31,200.00      | 10,400.00         | 10,400.00           | 10,257.00    | 10,257.00      | 0.00             | 20,800.00          |
|                                                      | 111443 ASFALTADO DE LA VÍA COTACACHI - IMAN | 4,279,610.00       | 0.00       | 4,279,610.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,279,610.00     | 4,279,610.00       |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 4,279,610.00       | 0.00       | 4,279,610.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,279,610.00     | 4,279,610.00       |
| 40.01.04.111443.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 4,279,610.00       | 0.00       | 4,279,610.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 4,279,610.00     | 4,279,610.00       |
|                                                      | 111446 CONSTRUCCIÓN DE ADOQUINADO, CUNET    | 348,710.00         | -53,710.00 | 295,000.00   | 285,022.94   | 285,022.94     | 0.00              | 0.00                | 0.00         | 0.00           | 9,977.06         | 295,000.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 348,710.00         | -53,710.00 | 295,000.00   | 285,022.94   | 285,022.94     | 0.00              | 0.00                | 0.00         | 0.00           | 9,977.06         | 295,000.00         |
| 40.01.04.111446.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 348,710.00         | -53,710.00 | 295,000.00   | 285,022.94   | 285,022.94     | 0.00              | 0.00                | 0.00         | 0.00           | 9,977.06         | 295,000.00         |
|                                                      | 111447 CONSTRUCCIÓN DEL DUCTO CAJÓN EN EI   | 16,137.70          | 0.00       | 16,137.70    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,137.70        | 16,137.70          |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 16,137.70          | 0.00       | 16,137.70    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,137.70        | 16,137.70          |
| 40.01.04.111447.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 16,137.70          | 0.00       | 16,137.70    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 16,137.70        | 16,137.70          |
|                                                      | 111448 CONSTRUCCIÓN DE PROTECCIONES TIPO    | 9,048.93           | 0.00       | 9,048.93     | 9,048.93     | 9,048.93       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 9,048.93           |
| 7505                                                 | MANTENIMIENTO Y REPARACIONES                | 9,048.93           | 0.00       | 9,048.93     | 9,048.93     | 9,048.93       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 9,048.93           |
| 40.01.04.111448.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 9,048.93           | 0.00       | 9,048.93     | 9,048.93     | 9,048.93       | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 9,048.93           |
|                                                      | 111453 CONSTRUCCIÓN DE DUCTO CAJÓN SOBRE    | 47,166.80          | -47,166.80 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 47,166.80          | -47,166.80 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.04.111453.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 47,166.80          | -47,166.80 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
|                                                      | 111461 ASFALTADO DE LA VÍA PUENTE MATAQUÍ   | 3,616,250.67       | -80,781.67 | 3,535,469.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,535,469.00     | 3,535,469.00       |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 3,616,250.67       | -80,781.67 | 3,535,469.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,535,469.00     | 3,535,469.00       |
| 40.01.04.111461.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 3,616,250.67       | -80,781.67 | 3,535,469.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,535,469.00     | 3,535,469.00       |
|                                                      | 111463 TRANSFERENCIA DE RECURSOS ECONÓM     | 0.00               | 15,000.00  | 15,000.00    | 15,000.00    | 15,000.00      | 15,000.00         | 15,000.00           | 15,000.00    | 15,000.00      | 0.00             | 0.00               |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PU  | 0.00               | 15,000.00  | 15,000.00    | 15,000.00    | 15,000.00      | 15,000.00         | 15,000.00           | 15,000.00    | 15,000.00      | 0.00             | 0.00               |
| 40.01.04.111463.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS      | 0.00               | 15,000.00  | 15,000.00    | 15,000.00    | 15,000.00      | 15,000.00         | 15,000.00           | 15,000.00    | 15,000.00      | 0.00             | 0.00               |
|                                                      | 111466 CONSTRUCCIÓN DE ADOQUINADOS EN LA    | 0.00               | 636,069.97 | 636,069.97   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 636,069.97       | 636,069.97         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA                    | 0.00               | 636,069.97 | 636,069.97   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 636,069.97       | 636,069.97         |
| 40.01.04.111466.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 0.00               | 636,069.97 | 636,069.97   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 636,069.97       | 636,069.97         |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas     | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|--------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 111467 ADECUACIÓN DEL ENROCADO PARA LA PE       | 0.00               | 6,576.17     | 6,576.17     | 6,395.12     | 6,395.12       | 6,395.12          | 6,395.12            | 6,395.12     | 6,395.12       | 181.05           | 181.05             |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 0.00               | 6,576.17     | 6,576.17     | 6,395.12     | 6,395.12       | 6,395.12          | 6,395.12            | 6,395.12     | 6,395.12       | 181.05           | 181.05             |
| 40.01.04.111467.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 0.00               | 6,576.17     | 6,576.17     | 6,395.12     | 6,395.12       | 6,395.12          | 6,395.12            | 6,395.12     | 6,395.12       | 181.05           | 181.05             |
|                                                      | 111475 OBRAS DE MANTENIMIENTO VIAL Y MEJOR      | 2,081,047.43       | 0.00         | 2,081,047.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,081,047.43     | 2,081,047.43       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 2,081,047.43       | 0.00         | 2,081,047.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,081,047.43     | 2,081,047.43       |
| 40.01.04.111475.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 2,081,047.43       | 0.00         | 2,081,047.43 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 2,081,047.43     | 2,081,047.43       |
|                                                      | 111476 PROGRAMA DE MANTENIMIENTO VIAL RUT       | 650,000.00         | 0.00         | 650,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 650,000.00       | 650,000.00         |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 650,000.00         | 0.00         | 650,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 650,000.00       | 650,000.00         |
| 40.01.04.111476.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 650,000.00         | 0.00         | 650,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 650,000.00       | 650,000.00         |
|                                                      | 111477 CONSTRUCCIÓN DE UN CENTRO DE ACOP        | 100,000.00         | 0.00         | 100,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,000.00       | 100,000.00         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 100,000.00         | 0.00         | 100,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,000.00       | 100,000.00         |
| 40.01.04.111477.750107.000.10.01.04.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES                  | 100,000.00         | 0.00         | 100,000.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 100,000.00       | 100,000.00         |
|                                                      | 111478 MEJORAMIENTO DE ACCESOS VIALES A LA      | 579,361.76         | 0.00         | 579,361.76   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 579,361.76       | 579,361.76         |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES               | 579,361.76         | 0.00         | 579,361.76   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 579,361.76       | 579,361.76         |
| 40.01.04.111478.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                        | 579,361.76         | 0.00         | 579,361.76   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 579,361.76       | 579,361.76         |
|                                                      | 111480 CONSTRUCCION Y MANTENIMIENTO DE LA       | 0.00               | 1,169,218.90 | 1,169,218.90 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,169,218.90     | 1,169,218.90       |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 0.00               | 1,169,218.90 | 1,169,218.90 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,169,218.90     | 1,169,218.90       |
| 40.01.04.111480.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 0.00               | 1,169,218.90 | 1,169,218.90 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,169,218.90     | 1,169,218.90       |
|                                                      | 111481 TRANSFERENCIA DE RECURSOS ECONÓMI        | 0.00               | 2,993.68     | 2,993.68     | 2,993.68     | 2,993.68       | 2,993.68          | 2,993.68            | 2,993.68     | 2,993.68       | 0.00             | 0.00               |
|                                                      | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU | 0.00               | 2,993.68     | 2,993.68     | 2,993.68     | 2,993.68       | 2,993.68          | 2,993.68            | 2,993.68     | 2,993.68       | 0.00             | 0.00               |
| 40.01.04.111481.780103.000.10.01.04.000.99999999.000 | A EMPRESAS PUBLICAS                             | 0.00               | 2,993.68     | 2,993.68     | 2,993.68     | 2,993.68       | 2,993.68          | 2,993.68            | 2,993.68     | 2,993.68       | 0.00             | 0.00               |
|                                                      | 112321 ADOQUINADO DE LA VÍA DE INGRESO AL B     | 354,570.64         | 0.00         | 354,570.64   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 354,570.64       | 354,570.64         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 354,570.64         | 0.00         | 354,570.64   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 354,570.64       | 354,570.64         |
| 40.01.04.112321.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 354,570.64         | 0.00         | 354,570.64   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 354,570.64       | 354,570.64         |
|                                                      | 112329 CONSTRUCCIÓN DE CUNETAS Y/O BORDIL       | 5,000.00           | 0.00         | 5,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 5,000.00           | 0.00         | 5,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
| 40.01.04.112329.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 5,000.00           | 0.00         | 5,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 5,000.00         | 5,000.00           |
|                                                      | 112360 CONSTRUCCIÓN DE DOQUINADOS CALLES        | 23,308.95          | 0.00         | 23,308.95    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,308.95        | 23,308.95          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 23,308.95          | 0.00         | 23,308.95    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,308.95        | 23,308.95          |
| 40.01.04.112360.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO               | 23,308.95          | 0.00         | 23,308.95    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 23,308.95        | 23,308.95          |
|                                                      | 112362 CONSTRUCCIÓN DE ADOQUINADOS Y EMF        | 38,342.96          | 0.00         | 38,342.96    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 38,342.96        | 38,342.96          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                   | 38,342.96          | 0.00         | 38,342.96    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 38,342.96        | 38,342.96          |
| 40.01.04.112362.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                               | 38,342.96          | 0.00         | 38,342.96    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 38,342.96        | 38,342.96          |
|                                                      | 112364 CONSTRUCCIÓN DE PASOS TIPO BADEN Y       | 1,131.10           | 0.00         | 1,131.10     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,131.10         | 1,131.10           |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                                                             | Asignación Inicial | Reformas   | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|------------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES                                                   | 1,131.10           | 0.00       | 1,131.10   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,131.10         | 1,131.10           |
| 40.01.04.112364.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                                                            | 1,131.10           | 0.00       | 1,131.10   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,131.10         | 1,131.10           |
|                                                      | 112365 MEJORAMIENTOS VIALES MEDIANTE LA CONSTRUCCIÓN DE EMPEDRADOS EN LAS VÍAS      | 39,567.86          | 0.00       | 39,567.86  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,567.86        | 39,567.86          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 39,567.86          | 0.00       | 39,567.86  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,567.86        | 39,567.86          |
| 40.01.04.112365.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                                                                   | 39,567.86          | 0.00       | 39,567.86  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,567.86        | 39,567.86          |
|                                                      | 112366 CONSTRUCCIÓN DE EMPEDRADOS, EN LAS VÍAS                                      | 146,929.44         | 0.00       | 146,929.44 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 146,929.44       | 146,929.44         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 146,929.44         | 0.00       | 146,929.44 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 146,929.44       | 146,929.44         |
| 40.01.04.112366.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO                                                   | 146,929.44         | 0.00       | 146,929.44 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 146,929.44       | 146,929.44         |
|                                                      | 112367 MEJORAMIENTO VIAL Y CONSTRUCCIÓN DE EMPEDRADOS EN LAS VÍAS                   | 18,073.57          | 0.00       | 18,073.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,073.57        | 18,073.57          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 18,073.57          | 0.00       | 18,073.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,073.57        | 18,073.57          |
| 40.01.04.112367.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO                                                   | 18,073.57          | 0.00       | 18,073.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 18,073.57        | 18,073.57          |
|                                                      | 112368 ADQUISICIÓN DE TUBERÍA PARA LA CONSTRUCCIÓN DE EMPEDRADOS EN LAS VÍAS        | 0.00               | 28,000.00  | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
|                                                      | 7308 BIENES DE USO Y CONSUMO DE INVERSIÓN                                           | 0.00               | 28,000.00  | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
| 40.01.04.112368.730811.000.10.01.04.000.99999999.000 | MATERIALES DE CONSTRUCCION                                                          | 0.00               | 28,000.00  | 28,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 28,000.00        | 28,000.00          |
|                                                      | 112370 CONSTRUCCIÓN DE EMPEDRADOS EN LAS VÍAS                                       | 0.00               | 147,629.80 | 147,629.80 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 147,629.80       | 147,629.80         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 0.00               | 147,629.80 | 147,629.80 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 147,629.80       | 147,629.80         |
| 40.01.04.112370.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO                                                   | 0.00               | 147,629.80 | 147,629.80 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 147,629.80       | 147,629.80         |
|                                                      | 112371 CONSTRUCCIÓN DE OBRAS DE ARTE TIPO PUENTE                                    | 0.00               | 230,456.27 | 230,456.27 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 230,456.27       | 230,456.27         |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES                                                   | 0.00               | 230,456.27 | 230,456.27 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 230,456.27       | 230,456.27         |
| 40.01.04.112371.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                                                            | 0.00               | 230,456.27 | 230,456.27 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 230,456.27       | 230,456.27         |
|                                                      | 112372 ADQUISICIÓN DE MOTONIVELADORA PARA LA CONSTRUCCIÓN DE EMPEDRADOS EN LAS VÍAS | 0.00               | 62,424.28  | 62,424.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,424.28        | 62,424.28          |
|                                                      | 8401 BIENES MUEBLES                                                                 | 0.00               | 62,424.28  | 62,424.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,424.28        | 62,424.28          |
| 40.01.04.112372.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                                                               | 0.00               | 62,424.28  | 62,424.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,424.28        | 62,424.28          |
|                                                      | 112380 CONSTRUCCIÓN DEL ADOQUINADO EN LAS VÍAS                                      | 57,255.81          | 0.00       | 57,255.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,255.81        | 57,255.81          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 57,255.81          | 0.00       | 57,255.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,255.81        | 57,255.81          |
| 40.01.04.112380.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                                                                   | 57,255.81          | 0.00       | 57,255.81  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,255.81        | 57,255.81          |
|                                                      | 112381 MEJORAMIENTO VIAL A NIVEL DE DOBLE VÍA                                       | 60,911.06          | 0.00       | 60,911.06  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,911.06        | 60,911.06          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 60,911.06          | 0.00       | 60,911.06  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,911.06        | 60,911.06          |
| 40.01.04.112381.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                                                                   | 60,911.06          | 0.00       | 60,911.06  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 60,911.06        | 60,911.06          |
|                                                      | 112382 CONSTRUCCIÓN DE PASOS DE AGUA EN LAS VÍAS                                    | 81,199.62          | 0.00       | 81,199.62  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 81,199.62        | 81,199.62          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES                                                   | 81,199.62          | 0.00       | 81,199.62  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 81,199.62        | 81,199.62          |
| 40.01.04.112382.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                                                            | 81,199.62          | 0.00       | 81,199.62  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 81,199.62        | 81,199.62          |
|                                                      | 112383 CONSTRUCCIÓN DE ADOQUINADO EN EL PAVIMENTO DE LAS VÍAS                       | 58,292.76          | 0.00       | 58,292.76  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,292.76        | 58,292.76          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                                                       | 58,292.76          | 0.00       | 58,292.76  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,292.76        | 58,292.76          |

Mgs. Alexandra Valencia C.  
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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 40.01.04.112383.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 58,292.76          | 0.00     | 58,292.76  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,292.76        | 58,292.76          |
|                                                      | 112384 CONSTRUCCIÓN DEL ADOQUINADO DE 1.7   | 52,025.80          | 0.00     | 52,025.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,025.80        | 52,025.80          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 52,025.80          | 0.00     | 52,025.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,025.80        | 52,025.80          |
| 40.01.04.112384.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 52,025.80          | 0.00     | 52,025.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,025.80        | 52,025.80          |
|                                                      | 112385 CONSTRUCCIÓN DEL ADOQUINADO DE LA    | 55,592.70          | 0.00     | 55,592.70  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 55,592.70        | 55,592.70          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 55,592.70          | 0.00     | 55,592.70  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 55,592.70        | 55,592.70          |
| 40.01.04.112385.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 55,592.70          | 0.00     | 55,592.70  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 55,592.70        | 55,592.70          |
|                                                      | 112386 CONSTRUCCIÓN DE EMPEDRADO MIXTO, C   | 89,271.37          | 0.00     | 89,271.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 89,271.37        | 89,271.37          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 89,271.37          | 0.00     | 89,271.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 89,271.37        | 89,271.37          |
| 40.01.04.112386.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 89,271.37          | 0.00     | 89,271.37  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 89,271.37        | 89,271.37          |
|                                                      | 112387 CONSTRUCCIÓN DE EMPEDRADO Y CUNE     | 49,743.87          | 0.00     | 49,743.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,743.87        | 49,743.87          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 49,743.87          | 0.00     | 49,743.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,743.87        | 49,743.87          |
| 40.01.04.112387.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 49,743.87          | 0.00     | 49,743.87  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 49,743.87        | 49,743.87          |
|                                                      | 112388 MEJORAMIENTO DE LA VIALIDAD CON EL E | 44,387.28          | 0.00     | 44,387.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,387.28        | 44,387.28          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 44,387.28          | 0.00     | 44,387.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,387.28        | 44,387.28          |
| 40.01.04.112388.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 44,387.28          | 0.00     | 44,387.28  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 44,387.28        | 44,387.28          |
|                                                      | 112389 ADOQUINADO DE LA CALLE VENCEDORES    | 58,327.51          | 0.00     | 58,327.51  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,327.51        | 58,327.51          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 58,327.51          | 0.00     | 58,327.51  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,327.51        | 58,327.51          |
| 40.01.04.112389.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 58,327.51          | 0.00     | 58,327.51  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,327.51        | 58,327.51          |
|                                                      | 112390 CONSTRUCCIÓN DE ADOQUINADO, BORDI    | 70,905.30          | 0.00     | 70,905.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,905.30        | 70,905.30          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 70,905.30          | 0.00     | 70,905.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,905.30        | 70,905.30          |
| 40.01.04.112390.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 70,905.30          | 0.00     | 70,905.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,905.30        | 70,905.30          |
|                                                      | 112391 CONSTRUCCIÓN DE PASOS DE AGUA EN L   | 65,675.09          | 0.00     | 65,675.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 65,675.09        | 65,675.09          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 65,675.09          | 0.00     | 65,675.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 65,675.09        | 65,675.09          |
| 40.01.04.112391.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 65,675.09          | 0.00     | 65,675.09  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 65,675.09        | 65,675.09          |
|                                                      | 112392 MEJORAMIENTO DE VÍA CRISTOPAMBA-PE   | 63,230.57          | 0.00     | 63,230.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,230.57        | 63,230.57          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 63,230.57          | 0.00     | 63,230.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,230.57        | 63,230.57          |
| 40.01.04.112392.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 63,230.57          | 0.00     | 63,230.57  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,230.57        | 63,230.57          |
|                                                      | 112393 CONSTRUCCIÓN DEL ASFALTADO Y OBRAS   | 140,345.36         | 0.00     | 140,345.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 140,345.36       | 140,345.36         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 140,345.36         | 0.00     | 140,345.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 140,345.36       | 140,345.36         |
| 40.01.04.112393.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 140,345.36         | 0.00     | 140,345.36 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 140,345.36       | 140,345.36         |
|                                                      | 112394 EMPEDRADO EN LA COMUNIDAD PERIBUE    | 75,147.56          | 0.00     | 75,147.56  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,147.56        | 75,147.56          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 75,147.56          | 0.00     | 75,147.56  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,147.56        | 75,147.56          |
| 40.01.04.112394.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 75,147.56          | 0.00     | 75,147.56  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 75,147.56        | 75,147.56          |

Mgs. Alexandra Valencia C.  
Contadora General

Lic. Fernanda Villacís E.  
Directora G. Financiera

Econ. Richard Calderón  
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001      GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001      GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                     | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|---------------------------------------------|--------------------|----------|------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 112395 MEJORAMIENTO DE LA VÍA CRISTOPAMBA   | 59,346.61          | 0.00     | 59,346.61  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 59,346.61        | 59,346.61          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 59,346.61          | 0.00     | 59,346.61  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 59,346.61        | 59,346.61          |
| 40.01.04.112395.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 59,346.61          | 0.00     | 59,346.61  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 59,346.61        | 59,346.61          |
|                                                      | 112396 MEJORAMIENTO DE LA VÍA DE PALO SECO  | 52,619.32          | 0.00     | 52,619.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,619.32        | 52,619.32          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 52,619.32          | 0.00     | 52,619.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,619.32        | 52,619.32          |
| 40.01.04.112396.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 52,619.32          | 0.00     | 52,619.32  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 52,619.32        | 52,619.32          |
|                                                      | 112397 ADOQUINADO Y ACERAS SECTOR FLOR DE   | 63,357.68          | 0.00     | 63,357.68  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,357.68        | 63,357.68          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 63,357.68          | 0.00     | 63,357.68  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,357.68        | 63,357.68          |
| 40.01.04.112397.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 63,357.68          | 0.00     | 63,357.68  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 63,357.68        | 63,357.68          |
|                                                      | 112398 CONSTRUCCIÓN DEL ADOQUINADO EN PU    | 66,945.39          | 0.00     | 66,945.39  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,945.39        | 66,945.39          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 66,945.39          | 0.00     | 66,945.39  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,945.39        | 66,945.39          |
| 40.01.04.112398.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 66,945.39          | 0.00     | 66,945.39  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 66,945.39        | 66,945.39          |
|                                                      | 112399 CONSTRUCCIÓN DE CUNETAS EN LA COM    | 62,846.04          | 0.00     | 62,846.04  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,846.04        | 62,846.04          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 62,846.04          | 0.00     | 62,846.04  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,846.04        | 62,846.04          |
| 40.01.04.112399.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 62,846.04          | 0.00     | 62,846.04  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 62,846.04        | 62,846.04          |
|                                                      | 112400 CONTINUIDAD DE LA TERCERA ETAPA DEL  | 67,585.83          | 0.00     | 67,585.83  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 67,585.83        | 67,585.83          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 67,585.83          | 0.00     | 67,585.83  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 67,585.83        | 67,585.83          |
| 40.01.04.112400.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 67,585.83          | 0.00     | 67,585.83  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 67,585.83        | 67,585.83          |
|                                                      | 112401 CONTINUACIÓN DEL ADOQUINADO DE LA    | 50,000.00          | 0.00     | 50,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,000.00        | 50,000.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 50,000.00          | 0.00     | 50,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,000.00        | 50,000.00          |
| 40.01.04.112401.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 50,000.00          | 0.00     | 50,000.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,000.00        | 50,000.00          |
|                                                      | 112402 CONSTRUCCIÓN DEL ADOQUINADO DE LA    | 77,145.30          | 0.00     | 77,145.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 77,145.30        | 77,145.30          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 77,145.30          | 0.00     | 77,145.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 77,145.30        | 77,145.30          |
| 40.01.04.112402.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 77,145.30          | 0.00     | 77,145.30  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 77,145.30        | 77,145.30          |
|                                                      | 112403 MEJORAMIENTO DE LA VÍA DE ACCESO A L | 39,774.80          | 0.00     | 39,774.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,774.80        | 39,774.80          |
|                                                      | 7505 MANTENIMIENTO Y REPARACIONES           | 39,774.80          | 0.00     | 39,774.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,774.80        | 39,774.80          |
| 40.01.04.112403.750501.000.10.01.04.000.99999999.000 | OBRAS DE INFRAESTRUCTURA                    | 39,774.80          | 0.00     | 39,774.80  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 39,774.80        | 39,774.80          |
|                                                      | 112404 ADOQUINADO DE LA VÍA A LA COMUNIDAD  | 70,519.00          | 0.00     | 70,519.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,519.00        | 70,519.00          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 70,519.00          | 0.00     | 70,519.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,519.00        | 70,519.00          |
| 40.01.04.112404.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                           | 70,519.00          | 0.00     | 70,519.00  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 70,519.00        | 70,519.00          |
|                                                      | 112405 CONSTRUCCIÓN DE ADOQUINADOS EN LA    | 58,753.34          | 0.00     | 58,753.34  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,753.34        | 58,753.34          |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA               | 58,753.34          | 0.00     | 58,753.34  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,753.34        | 58,753.34          |
| 40.01.04.112405.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO           | 58,753.34          | 0.00     | 58,753.34  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 58,753.34        | 58,753.34          |
|                                                      | 112406 CONSTRUCCIÓN DE EMPEDRADOS EN LAS    | 64,380.02          | 0.00     | 64,380.02  | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 64,380.02        | 64,380.02          |

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                            | Asignación Inicial | Reformas    | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|------------------------------------|--------------------|-------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 64,380.02          | 0.00        | 64,380.02    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 64,380.02        | 64,380.02          |
| 40.01.04.112406.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                  | 64,380.02          | 0.00        | 64,380.02    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 64,380.02        | 64,380.02          |
| 112408                                               | CONSTRUCCIÓN DEL EMPEDRADO EN LA C | 50,811.56          | 0.00        | 50,811.56    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,811.56        | 50,811.56          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 50,811.56          | 0.00        | 50,811.56    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,811.56        | 50,811.56          |
| 40.01.04.112408.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 50,811.56          | 0.00        | 50,811.56    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 50,811.56        | 50,811.56          |
| 112409                                               | COMPRA DE MAQUINARIA MOTONIVELADO  | 74,523.29          | 0.00        | 74,523.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,523.29        | 74,523.29          |
| 8401                                                 | BIENES MUEBLES                     | 74,523.29          | 0.00        | 74,523.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,523.29        | 74,523.29          |
| 40.01.04.112409.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS              | 74,523.29          | 0.00        | 74,523.29    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 74,523.29        | 74,523.29          |
| 05                                                   | CONTIGO CONSTRUIMOS                | 2,773,460.92       | 331,841.24  | 3,105,302.16 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,105,302.16     | 3,105,302.16       |
| 000000                                               | REAJUSTES DE PRECIOS Y AUMENTOS DE | 65,000.00          | 7,299.01    | 72,299.01    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 72,299.01        | 72,299.01          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 65,000.00          | 7,299.01    | 72,299.01    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 72,299.01        | 72,299.01          |
| 40.01.05.000000.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 50,000.00          | 7,299.01    | 57,299.01    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 57,299.01        | 57,299.01          |
| 40.01.05.000000.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                  | 15,000.00          | 0.00        | 15,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 15,000.00        | 15,000.00          |
| 111390                                               | CONSTRUCCIÓN DE ADOQUINADOS PARA   | 1,495,336.49       | -195,336.49 | 1,300,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,300,000.00     | 1,300,000.00       |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 1,495,336.49       | -195,336.49 | 1,300,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,300,000.00     | 1,300,000.00       |
| 40.01.05.111390.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 1,495,336.49       | -195,336.49 | 1,300,000.00 | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 1,300,000.00     | 1,300,000.00       |
| 111405                                               | CONSTRUCCIÓN DEL ADOQUINADO DE LA  | 87,850.34          | 0.00        | 87,850.34    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 87,850.34        | 87,850.34          |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 87,850.34          | 0.00        | 87,850.34    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 87,850.34        | 87,850.34          |
| 40.01.05.111405.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                  | 87,850.34          | 0.00        | 87,850.34    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 87,850.34        | 87,850.34          |
| 111451                                               | ADOQUINADO Y EMPEDRADO EN EL SECT  | 151,753.87         | 0.00        | 151,753.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,753.87       | 151,753.87         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 151,753.87         | 0.00        | 151,753.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,753.87       | 151,753.87         |
| 40.01.05.111451.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                  | 151,753.87         | 0.00        | 151,753.87   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 151,753.87       | 151,753.87         |
| 111456                                               | CONSTRUCCIÓN DEL ADOQUINADO DE LA  | 68,989.39          | -68,989.39  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 68,989.39          | -68,989.39  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.05.111456.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 68,989.39          | -68,989.39  | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 111458                                               | CONSTRUCCIÓN DEL ADOQUINADO Y BOR  | 221,874.65         | -221,874.65 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 221,874.65         | -221,874.65 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 40.01.05.111458.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 221,874.65         | -221,874.65 | 0.00         | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 0.00             | 0.00               |
| 111459                                               | ADOQUINADO, BORDILLOS Y CUNETAS DE | 207,514.75         | 25,870.82   | 233,385.57   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 233,385.57       | 233,385.57         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 207,514.75         | 25,870.82   | 233,385.57   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 233,385.57       | 233,385.57         |
| 40.01.05.111459.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO  | 207,514.75         | 25,870.82   | 233,385.57   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 233,385.57       | 233,385.57         |
| 111460                                               | COLOCACIÓN DE DOBLE TRATAMIENTO BI | 143,073.01         | 19,871.99   | 162,945.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 162,945.00       | 162,945.00         |
| 7501                                                 | OBRAS DE INFRAESTRUCTURA           | 143,073.01         | 19,871.99   | 162,945.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 162,945.00       | 162,945.00         |
| 40.01.05.111460.750105.000.10.01.04.000.99999999.000 | TRANSPORTE Y VIAS                  | 143,073.01         | 19,871.99   | 162,945.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 162,945.00       | 162,945.00         |

Mgs. Alexandra Valencia C.  
Contadora General

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                       | Asignación Inicial | Reformas   | Codificado   | Comp Período | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-----------------------------------------------|--------------------|------------|--------------|--------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
|                                                      | 111462 CONSTRUCCIÓN DEL ADOQUINADO DE LA      | 332,068.42         | 85,000.00  | 417,068.42   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 417,068.42       | 417,068.42         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                 | 332,068.42         | 85,000.00  | 417,068.42   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 417,068.42       | 417,068.42         |
| 40.01.05.111462.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO             | 332,068.42         | 85,000.00  | 417,068.42   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 417,068.42       | 417,068.42         |
|                                                      | 111468 CONSTRUCCIÓN DEL MEJORAMIENTO VIA      | 0.00               | 679,999.95 | 679,999.95   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 679,999.95       | 679,999.95         |
|                                                      | 7501 OBRAS DE INFRAESTRUCTURA                 | 0.00               | 679,999.95 | 679,999.95   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 679,999.95       | 679,999.95         |
| 40.01.05.111468.750104.000.10.01.04.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO             | 0.00               | 679,999.95 | 679,999.95   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 679,999.95       | 679,999.95         |
|                                                      | 2 DIRECCION GENERAL DE FISCALIZACION          | 423,653.44         | 0.00       | 423,653.44   | 86,337.70    | 86,337.70      | 86,337.70         | 86,337.70           | 86,337.70    | 86,337.70      | 337,315.74       | 337,315.74         |
|                                                      | 00 REMUNERACIONES                             | 390,653.44         | 0.00       | 390,653.44   | 86,337.70    | 86,337.70      | 86,337.70         | 86,337.70           | 86,337.70    | 86,337.70      | 304,315.74       | 304,315.74         |
|                                                      | 000000 REMUNERACIONES                         | 390,653.44         | 0.00       | 390,653.44   | 86,337.70    | 86,337.70      | 86,337.70         | 86,337.70           | 86,337.70    | 86,337.70      | 304,315.74       | 304,315.74         |
|                                                      | 7101 REMUNERACIONES BASICAS                   | 296,184.00         | -43,625.67 | 252,558.33   | 61,290.00    | 61,290.00      | 61,290.00         | 61,290.00           | 61,290.00    | 61,290.00      | 191,268.33       | 191,268.33         |
| 40.02.00.000000.710105.000.10.01.04.000.99999999.000 | REMUNERACIONES UNIFICADAS                     | 296,184.00         | -43,625.67 | 252,558.33   | 61,290.00    | 61,290.00      | 61,290.00         | 61,290.00           | 61,290.00    | 61,290.00      | 191,268.33       | 191,268.33         |
|                                                      | 7102 REMUNERACIONES COMPLEMENTARIAS           | 32,282.00          | 0.00       | 32,282.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 32,282.00        | 32,282.00          |
| 40.02.00.000000.710203.000.10.01.04.000.99999999.000 | DECIMOTERCER SUELDO                           | 24,682.00          | 0.00       | 24,682.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 24,682.00        | 24,682.00          |
| 40.02.00.000000.710204.000.10.01.04.000.99999999.000 | DECIMOCUARTO SUELDO                           | 7,600.00           | 0.00       | 7,600.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,600.00         | 7,600.00           |
|                                                      | 7105 REMUNERACIONES TEMPORALES                | 3,000.00           | 43,625.67  | 46,625.67    | 10,969.33    | 10,969.33      | 10,969.33         | 10,969.33           | 10,969.33    | 10,969.33      | 35,656.34        | 35,656.34          |
| 40.02.00.000000.710510.000.10.01.04.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO             | 0.00               | 43,625.67  | 43,625.67    | 10,969.33    | 10,969.33      | 10,969.33         | 10,969.33           | 10,969.33    | 10,969.33      | 32,656.34        | 32,656.34          |
| 40.02.00.000000.710512.000.10.01.04.000.99999999.000 | SUBROGACION                                   | 3,000.00           | 0.00       | 3,000.00     | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 3,000.00         | 3,000.00           |
|                                                      | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 59,187.44          | 0.00       | 59,187.44    | 14,078.37    | 14,078.37      | 14,078.37         | 14,078.37           | 14,078.37    | 14,078.37      | 45,109.07        | 45,109.07          |
| 40.02.00.000000.710601.000.10.01.04.000.99999999.000 | APORTE PATRONAL                               | 34,505.44          | 0.00       | 34,505.44    | 8,334.15     | 8,334.15       | 8,334.15          | 8,334.15            | 8,334.15     | 8,334.15       | 26,171.29        | 26,171.29          |
| 40.02.00.000000.710602.000.10.01.04.000.99999999.000 | FONDO DE RESERVA                              | 24,682.00          | 0.00       | 24,682.00    | 5,744.22     | 5,744.22       | 5,744.22          | 5,744.22            | 5,744.22     | 5,744.22       | 18,937.78        | 18,937.78          |
|                                                      | 01 FISCALIZACION DE OBRAS DE INFRAESTRUCTU    | 33,000.00          | 0.00       | 33,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
|                                                      | 121003 FORTALECIMIENTO DE LA GESTIÓN DE LA    | 33,000.00          | 0.00       | 33,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
|                                                      | 8401 BIENES MUEBLES                           | 33,000.00          | 0.00       | 33,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
| 40.02.01.121003.840104.000.10.01.04.000.99999999.000 | MAQUINARIAS Y EQUIPOS                         | 33,000.00          | 0.00       | 33,000.00    | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 33,000.00        | 33,000.00          |
|                                                      | 50 SERVICIOS INCLASIFICABLES                  | 3,064,457.35       | 0.00       | 3,064,457.35 | 208,469.87   | 208,469.87     | 207,597.07        | 207,597.07          | 207,569.66   | 207,569.66     | 2,855,987.48     | 2,856,860.28       |
|                                                      | 1 SERVICIO DE LA DEUDA Y OTROS                | 3,064,457.35       | 0.00       | 3,064,457.35 | 208,469.87   | 208,469.87     | 207,597.07        | 207,597.07          | 207,569.66   | 207,569.66     | 2,855,987.48     | 2,856,860.28       |
|                                                      | 01 SERVICIO DE LA DEUDA Y OTROS               | 3,064,457.35       | 0.00       | 3,064,457.35 | 208,469.87   | 208,469.87     | 207,597.07        | 207,597.07          | 207,569.66   | 207,569.66     | 2,855,987.48     | 2,856,860.28       |
|                                                      | 000000 SERVICIO DE LA DEUDA Y OTROS           | 3,064,457.35       | 0.00       | 3,064,457.35 | 208,469.87   | 208,469.87     | 207,597.07        | 207,597.07          | 207,569.66   | 207,569.66     | 2,855,987.48     | 2,856,860.28       |
|                                                      | 5602 INTERESES DE LA DEUDA PUBLICA INTERNA    | 1,364,092.15       | 0.00       | 1,364,092.15 | 73,594.16    | 73,594.16      | 73,594.16         | 73,594.16           | 73,594.16    | 73,594.16      | 1,290,497.99     | 1,290,497.99       |
| 50.01.01.000000.560201.000.10.01.04.000.99999999.000 | SECTOR PUBLICO FINANCIERO                     | 1,220,046.15       | 0.00       | 1,220,046.15 | 72,756.92    | 72,756.92      | 72,756.92         | 72,756.92           | 72,756.92    | 72,756.92      | 1,147,289.23     | 1,147,289.23       |
| 50.01.01.000000.560202.000.10.01.04.000.99999999.000 | SECTOR PUBLICO NO FINANCIERO                  | 132,100.00         | 0.00       | 132,100.00   | 0.00         | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 132,100.00       | 132,100.00         |
| 50.01.01.000000.560206.000.10.01.04.000.99999999.000 | COMISIONES Y OTROS CARGOS                     | 11,946.00          | 0.00       | 11,946.00    | 837.24       | 837.24         | 837.24            | 837.24              | 837.24       | 837.24         | 11,108.76        | 11,108.76          |
|                                                      | 5701 IMPUESTOS, TASAS Y CONTRIBUCIONES        | 19,000.00          | 0.00       | 19,000.00    | 11,875.34    | 11,875.34      | 11,002.54         | 11,002.54           | 11,002.54    | 11,002.54      | 7,124.66         | 7,997.46           |
| 50.01.01.000000.570102.000.10.01.04.000.99999999.000 | TASAS GENERALES                               | 2,000.00           | 0.00       | 2,000.00     | 1,875.34     | 1,875.34       | 1,002.54          | 1,002.54            | 1,002.54     | 1,002.54       | 124.66           | 997.46             |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA  
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA  
Período: Desde Enero al 31 de Marzo del 2025

| Código                                               | Partida                                         | Asignación Inicial | Reformas     | Codificado    | Comp Período  | Comp Acumulado | Devengado Período | Devengado Acumulado | Pago Período | Pago Acumulado | Saldo Compromiso | Saldo por Devengar |
|------------------------------------------------------|-------------------------------------------------|--------------------|--------------|---------------|---------------|----------------|-------------------|---------------------|--------------|----------------|------------------|--------------------|
| 50.01.01.000000.570104.000.10.01.04.000.99999999.000 | CONTRIBUCIONES ESPECIALES Y DE MEJORA           | 10,000.00          | 0.00         | 10,000.00     | 10,000.00     | 10,000.00      | 10,000.00         | 10,000.00           | 10,000.00    | 10,000.00      | 0.00             | 0.00               |
| 50.01.01.000000.570199.000.10.01.04.000.99999999.000 | OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES         | 7,000.00           | 0.00         | 7,000.00      | 0.00          | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 7,000.00         | 7,000.00           |
| 5702                                                 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS      | 7,000.00           | 3,500.00     | 10,500.00     | 132.65        | 132.65         | 132.65            | 132.65              | 132.65       | 132.65         | 10,367.35        | 10,367.35          |
| 50.01.01.000000.570203.000.10.01.04.000.99999999.000 | COMISIONES BANCARIAS                            | 1,000.00           | 0.00         | 1,000.00      | 132.65        | 132.65         | 132.65            | 132.65              | 132.65       | 132.65         | 867.35           | 867.35             |
| 50.01.01.000000.570206.000.10.01.04.000.99999999.000 | COSTAS JUDICIALES, TRÁMITES NOTARIALES          | 6,000.00           | 3,500.00     | 9,500.00      | 0.00          | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 9,500.00         | 9,500.00           |
| 5801                                                 | TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO     | 195,800.00         | -3,500.00    | 192,300.00    | 14,339.58     | 14,339.58      | 14,339.58         | 14,339.58           | 14,339.58    | 14,339.58      | 177,960.42       | 177,960.42         |
| 50.01.01.000000.580103.000.10.01.04.000.99999999.000 | A EMPRESAS PUBLICAS                             | 20,000.00          | 0.00         | 20,000.00     | 0.00          | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 20,000.00        | 20,000.00          |
| 50.01.01.000000.580104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 30,000.00          | 0.00         | 30,000.00     | 0.00          | 0.00           | 0.00              | 0.00                | 0.00         | 0.00           | 30,000.00        | 30,000.00          |
| 50.01.01.000000.580108.000.10.01.04.000.99999999.000 | A CUENTAS O FONDOS ESPECIALES                   | 145,800.00         | -3,500.00    | 142,300.00    | 14,339.58     | 14,339.58      | 14,339.58         | 14,339.58           | 14,339.58    | 14,339.58      | 127,960.42       | 127,960.42         |
| 7801                                                 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 132,600.00         | -2,040.01    | 130,559.99    | 12,262.14     | 12,262.14      | 12,262.14         | 12,262.14           | 12,262.14    | 12,262.14      | 118,297.85       | 118,297.85         |
| 50.01.01.000000.780104.000.10.01.04.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS          | 132,600.00         | -2,040.01    | 130,559.99    | 12,262.14     | 12,262.14      | 12,262.14         | 12,262.14           | 12,262.14    | 12,262.14      | 118,297.85       | 118,297.85         |
| 9602                                                 | AMORTIZACION DEUDA INTERNA                      | 1,335,965.20       | 0.00         | 1,335,965.20  | 94,700.00     | 94,700.00      | 94,700.00         | 94,700.00           | 94,700.00    | 94,700.00      | 1,241,265.20     | 1,241,265.20       |
| 50.01.01.000000.960201.000.10.01.04.000.99999999.000 | AL SECTOR PUBLICO FINANCIERO                    | 1,335,965.20       | 0.00         | 1,335,965.20  | 94,700.00     | 94,700.00      | 94,700.00         | 94,700.00           | 94,700.00    | 94,700.00      | 1,241,265.20     | 1,241,265.20       |
| 9701                                                 | DEUDA FLOTANTE                                  | 10,000.00          | 2,040.01     | 12,040.01     | 1,566.00      | 1,566.00       | 1,566.00          | 1,566.00            | 1,538.59     | 1,538.59       | 10,474.01        | 10,474.01          |
| 50.01.01.000000.970101.000.10.01.04.000.99999999.000 | DE CUENTAS POR PAGAR                            | 10,000.00          | 2,040.01     | 12,040.01     | 1,566.00      | 1,566.00       | 1,566.00          | 1,566.00            | 1,538.59     | 1,538.59       | 10,474.01        | 10,474.01          |
| Totales=>                                            |                                                 | 81,779,682.64      | 1,169,218.90 | 82,948,901.54 | 14,155,799.85 | 14,155,799.85  | 5,319,161.63      | 5,319,161.63        | 5,287,217.30 | 5,287,217.30   | 68,793,101.69    | 77,629,739.91      |

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