CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 DIRECCIÓN GENERAL ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5301	SERVICIOS BASICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.01.01.530104.000.10.01.000.99999999.000	ENERGIA ELECTRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 SERVICIOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1 DIRECCIÓN GENERAL DE VIALIDAD E INFRAESTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	00 REMUNERACIONES DIRECCIÓN GENERAL DE V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	00 REMUNERACIONES Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5802	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.01.00.00.580209.000.10.01.000.99999999.000	A JUBILADOS PATRONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 SERVICIOS GENERALES	9,821,195.73	0.00	9,821,195.73	1,606,249.40	3,538,992.26	1,286,523.18	2,778,342.52	1,287,895.98	2,777,527.98	6,282,203.47	7,042,853.21
	1 DIRECCIÓN GENERAL DE COOPERACIÓN INTERN	616,202.00	0.00	616,202.00	43,009.03	93,899.04	43,009.03	93,899.04	43,009.03	93,899.04	522,302.96	522,302.96
	00 REMUNERACIONES DIRECCIÓN GENERAL DE C	215,893.00	0.00	215,893.00	43,009.03	93,899.04	43,009.03	93,899.04	43,009.03	93,899.04	121,993.96	121,993.96
	00 REMUNERACIONES	215,893.00	0.00	215,893.00	43,009.03	93,899.04	43,009.03	93,899.04	43,009.03	93,899.04	121,993.96	121,993.96
5101	REMUNERACIONES BASICAS	161,300.00	0.00	161,300.00	34,275.13	75,600.13	34,275.13	75,600.13	34,275.13	75,600.13	85,699.87	85,699.87
10.01.00.00.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	161,300.00	0.00	161,300.00	34,275.13	75,600.13	34,275.13	75,600.13	34,275.13	75,600.13	85,699.87	85,699.87
5102	REMUNERACIONES COMPLEMENTARIAS	17,600.00	0.00	17,600.00	1,397.83	2,371.57	1,397.83	2,371.57	1,397.83	2,371.57	15,228.43	15,228.43
10.01.00.00.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	13,775.00	0.00	13,775.00	1,087.83	1,836.57	1,087.83	1,836.57	1,087.83	1,836.57	11,938.43	11,938.43
10.01.00.00.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	3,825.00	0.00	3,825.00	310.00	535.00	310.00	535.00	310.00	535.00	3,290.00	3,290.00
5105	REMUNERACIONES TEMPORALES	3,960.00	0.00	3,960.00	130.82	553.53	130.82	553.53	130.82	553.53	3,406.47	3,406.47
10.01.00.00.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	91.27	91.27	91.27	91.27	91.27	91.27	1,908.73	1,908.73
10.01.00.00.510512.000.10.01.000.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	39.55	39.55	39.55	39.55	39.55	39.55	960.45	960.45
10.01.00.00.510513.000.10.01.000.99999999.000	ENCARGOS	960.00	0.00	960.00	0.00	422.71	0.00	422.71	0.00	422.71	537.29	537.29
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	33,033.00	0.00	33,033.00	7,205.25	15,373.81	7,205.25	15,373.81	7,205.25	15,373.81	17,659.19	17,659.19
10.01.00.00.510601.000.10.01.000.99999999.000	APORTE PATRONAL	19,258.00	0.00	19,258.00	4,403.48	9,217.88	4,403.48	9,217.88	4,403.48	9,217.88	10,040.12	10,040.12
10.01.00.00.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	13,775.00	0.00	13,775.00	2,801.77	6,155.93	2,801.77	6,155.93	2,801.77	6,155.93	7,619.07	7,619.07
	01 GESTIÓN DE LA COOPERACIÓN INTERNACIONA	126,009.00	0.00	126,009.00	0.00	0.00	0.00	0.00	0.00	0.00	126,009.00	126,009.00
	01 GESTIÓN DE LA COOPERACIÓN INTERNACIONA	126,009.00	0.00	126,009.00	0.00	0.00	0.00	0.00	0.00	0.00	126,009.00	126,009.00
5302	SERVICIOS GENERALES	92,460.00	0.00	92,460.00	0.00	0.00	0.00	0.00	0.00	0.00	92,460.00	92,460.00

Mag. Martha Argoti V.
Contador General

Dra. Myrian Cisneros V.
Directora Financiera

Econ. Richard Calderón S.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.01.01.01.530249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	92,460.00	0.00	92,460.00	0.00	0.00	0.00	0.00	0.00	0.00	92,460.00	92,460.00
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIST	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
10.01.01.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
10.01.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
10.01.01.01.530807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLI	13,549.00	0.00	13,549.00	0.00	0.00	0.00	0.00	0.00	0.00	13,549.00	13,549.00
10.01.01.01.580104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	13,549.00	0.00	13,549.00	0.00	0.00	0.00	0.00	0.00	0.00	13,549.00	13,549.00
	02 FORTALECIMIENTO DE LA GESTIÓN TERRITORI	274,300.00	0.00	274,300.00	0.00	0.00	0.00	0.00	0.00	0.00	274,300.00	274,300.00
	01 FORTALECIMIENTO DE LA GESTIÓN TERRITOR	274,300.00	0.00	274,300.00	0.00	0.00	0.00	0.00	0.00	0.00	274,300.00	274,300.00
5302	SERVICIOS GENERALES	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
10.01.02.01.530222.000.10.01.000.99999999.000	SERVICIOS Y DERECHOS EN PRODUCCION Y PROG	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
10.01.02.01.530239.000.10.01.000.99999999.000	MEMBRECIAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIST	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
10.01.02.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
10.01.02.01.530307.000.10.01.000.99999999.000	ATENCION A DELEGADOS EXTRANJEROS Y NACION	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	34,300.00	0.00	34,300.00	0.00	0.00	0.00	0.00	0.00	0.00	34,300.00	34,300.00
10.01.02.01.530807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	34,300.00	0.00	34,300.00	0.00	0.00	0.00	0.00	0.00	0.00	34,300.00	34,300.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00
10.01.02.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00
	2 DIRECCIÓN GENERAL DE PLANIFICACIÓN	661,887.00	0.00	661,887.00	120,340.27	258,923.22	120,340.27	258,719.22	120,443.82	258,659.42	402,963.78	403,167.78
	00 REMUNERACIONES DIRECCIÓN GENERAL DE PL	506,453.00	0.00	506,453.00	112,880.27	226,745.32	112,880.27	226,745.32	112,880.27	226,745.32	279,707.68	279,707.68
	00 REMUNERACIONES	506,453.00	0.00	506,453.00	112,880.27	226,745.32	112,880.27	226,745.32	112,880.27	226,745.32	279,707.68	279,707.68
5101	REMUNERACIONES BASICAS	384,092.00	-2,340.00	381,752.00	89,555.73	179,650.03	89,555.73	179,650.03	89,555.73	179,650.03	202,101.97	202,101.97
10.02.00.00.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	384,092.00	-2,340.00	381,752.00	89,555.73	179,650.03	89,555.73	179,650.03	89,555.73	179,650.03	202,101.97	202,101.97
5102	REMUNERACIONES COMPLEMENTARIAS	41,878.00	0.00	41,878.00	3,948.25	7,214.41	3,948.25	7,214.41	3,948.25	7,214.41	34,663.59	34,663.59
10.02.00.00.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	32,103.00	0.00	32,103.00	2,939.50	5,339.41	2,939.50	5,339.41	2,939.50	5,339.41	26,763.59	26,763.59
10.02.00.00.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	9,775.00	0.00	9,775.00	1,008.75	1,875.00	1,008.75	1,875.00	1,008.75	1,875.00	7,900.00	7,900.00
5105	REMUNERACIONES TEMPORALES	3,500.00	2,340.00	5,840.00	1,671.74	3,461.43	1,671.74	3,461.43	1,671.74	3,461.43	2,378.57	2,378.57
10.02.00.00.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	213.64	346.08	213.64	346.08	213.64	346.08	1,653.92	1,653.92

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10.02.00.00.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	778.75	1,500.00	778.75	1,500.00	778.75	1,500.00	0.00	0.00
10.02.00.00.510513.000.10.01.000.99999999.000	ENCARGOS	0.00	2,340.00	2,340.00	679.35	1,615.35	679.35	1,615.35	679.35	1,615.35	724.65	724.65
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	76,983.00	0.00	76,983.00	17,704.55	36,419.45	17,704.55	36,419.45	17,704.55	36,419.45	40,563.55	40,563.55
10.02.00.00.510601.000.10.01.000.99999999.000	APORTE PATRONAL	44,880.00	0.00	44,880.00	10,650.77	21,584.37	10,650.77	21,584.37	10,650.77	21,584.37	23,295.63	23,295.63
10.02.00.00.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	32,103.00	0.00	32,103.00	7,053.78	14,835.08	7,053.78	14,835.08	7,053.78	14,835.08	17,267.92	17,267.92
	01 PLANIFICACIÓN INSTITUCIONAL Y GESTIÓN POI	4,392.00	0.00	4,392.00	0.00	272.00	0.00	68.00	0.00	68.00	4,120.00	4,324.00
	01 GESTIÓN OPERATIVA INSTITUCIONAL PARA LAS	4,392.00	0.00	4,392.00	0.00	272.00	0.00	68.00	0.00	68.00	4,120.00	4,324.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	564.00	0.00	564.00	0.00	0.00	0.00	0.00	0.00	0.00	564.00	564.00
10.02.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	564.00	0.00	564.00	0.00	0.00	0.00	0.00	0.00	0.00	564.00	564.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,120.00	0.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
10.02.01.01.530602.000.10.01.000.99999999.000	SERVICIO DE AUDITORIA	1,120.00	0.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
5307	GASTOS EN INFORMATICA	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
10.02.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
7307	GASTOS EN INFORMATICA	408.00	0.00	408.00	0.00	272.00	0.00	68.00	0.00	68.00	136.00	340.00
10.02.01.01.730704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	408.00	0.00	408.00	0.00	272.00	0.00	68.00	0.00	68.00	136.00	340.00
	02 FORTALECIMIENTO DEL SISTEMA PROVINCIAL I	36,395.00	0.00	36,395.00	1,480.00	17,905.00	1,480.00	17,905.00	1,643.35	17,905.00	18,490.00	18,490.00
	01 FORTALECIMIENTO DEL SISTEMA PROVINCIAL I	36,395.00	0.00	36,395.00	1,480.00	17,905.00	1,480.00	17,905.00	1,643.35	17,905.00	18,490.00	18,490.00
5302	SERVICIOS GENERALES	36,395.00	0.00	36,395.00	1,480.00	17,905.00	1,480.00	17,905.00	1,643.35	17,905.00	18,490.00	18,490.00
10.02.02.01.530201.000.10.01.000.99999999.000	TRANSPORTE DE PERSONAL	4,850.00	0.00	4,850.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	4,850.00
10.02.02.01.530205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	17,117.00	0.00	17,117.00	1,480.00	10,905.00	1,480.00	10,905.00	1,643.35	10,905.00	6,212.00	6,212.00
10.02.02.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
10.02.02.01.530222.000.10.01.000.99999999.000	SERVICIOS Y DERECHOS EN PRODUCCION Y PROGR	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
10.02.02.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	1,428.00	0.00	1,428.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.00	1,428.00
	03 RENDICIÓN DE CUENTAS Y CONTROL SOCIAL P	20,575.00	0.00	20,575.00	5,980.00	14,000.90	5,980.00	14,000.90	5,920.20	13,941.10	6,574.10	6,574.10
	01 RENDICIÓN DE CUENTAS DENTRO DEL MECANI	20,575.00	0.00	20,575.00	5,980.00	14,000.90	5,980.00	14,000.90	5,920.20	13,941.10	6,574.10	6,574.10
5302	SERVICIOS GENERALES	20,575.00	0.00	20,575.00	5,980.00	14,000.90	5,980.00	14,000.90	5,920.20	13,941.10	6,574.10	6,574.10
10.02.03.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	7,000.00	0.00	7,000.00	0.00	5,535.00	0.00	5,535.00	0.00	5,535.00	1,465.00	1,465.00
10.02.03.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	13,575.00	0.00	13,575.00	5,980.00	8,465.90	5,980.00	8,465.90	5,920.20	8,406.10	5,109.10	5,109.10
	04 PLANIFICACIÓN DEL DESARROLLO Y ORDENAM	94,072.00	0.00	94,072.00	0.00	0.00	0.00	0.00	0.00	0.00	94,072.00	94,072.00
	01 ESTRATEGIA PARA LA REDUCCIÓN PROGRESIV	80,684.00	0.00	80,684.00	0.00	0.00	0.00	0.00	0.00	0.00	80,684.00	80,684.00
5302	SERVICIOS GENERALES	10,684.00	0.00	10,684.00	0.00	0.00	0.00	0.00	0.00	0.00	10,684.00	10,684.00

Mag. Martha Argoti V.
Contador General

Dra. Myrian Cisneros V.
Directora Financiera

Econ. Richard Calderón S.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.02.04.01.530235.000.10.01.000.99999999.000	SERVICIO DE ALIMENTACION	10,684.00	0.00	10,684.00	0.00	0.00	0.00	0.00	0.00	0.00	10,684.00	10,684.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
10.02.04.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
10.02.04.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	02 PLANIFICACIÓN DEL DESARROLLO Y ORDENAM	13,388.00	0.00	13,388.00	0.00	0.00	0.00	0.00	0.00	0.00	13,388.00	13,388.00
5302	SERVICIOS GENERALES	9,480.00	0.00	9,480.00	0.00	0.00	0.00	0.00	0.00	0.00	9,480.00	9,480.00
10.02.04.02.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	4,480.00	0.00	4,480.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00
10.02.04.02.530235.000.10.01.000.99999999.000	SERVICIO DE ALIMENTACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	3,908.00	0.00	3,908.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908.00	3,908.00
10.02.04.02.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	3,908.00	0.00	3,908.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908.00	3,908.00
	3 PROCURADURÍA SÍNDICA	219,067.00	0.00	219,067.00	39,602.20	80,537.85	38,935.53	79,871.18	38,935.53	79,871.18	138,529.15	139,195.82
	01 GESTIÓN OPERATIVA INSTITUCIONAL	219,067.00	0.00	219,067.00	39,602.20	80,537.85	38,935.53	79,871.18	38,935.53	79,871.18	138,529.15	139,195.82
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	219,067.00	0.00	219,067.00	39,602.20	80,537.85	38,935.53	79,871.18	38,935.53	79,871.18	138,529.15	139,195.82
5101	REMUNERACIONES BASICAS	126,702.00	0.00	126,702.00	28,406.80	59,594.80	28,406.80	59,594.80	28,406.80	59,594.80	67,107.20	67,107.20
10.03.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	126,702.00	0.00	126,702.00	28,406.80	59,594.80	28,406.80	59,594.80	28,406.80	59,594.80	67,107.20	67,107.20
5102	REMUNERACIONES COMPLEMENTARIAS	14,378.00	0.00	14,378.00	3,750.82	3,750.82	3,084.15	3,084.15	3,084.15	3,084.15	10,627.18	11,293.85
10.03.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	11,046.00	0.00	11,046.00	2,745.82	2,745.82	2,379.15	2,379.15	2,379.15	2,379.15	8,300.18	8,666.85
10.03.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	3,332.00	0.00	3,332.00	1,005.00	1,005.00	705.00	705.00	705.00	705.00	2,327.00	2,627.00
5105	REMUNERACIONES TEMPORALES	8,493.00	0.00	8,493.00	1,755.00	4,745.21	1,755.00	4,745.21	1,755.00	4,745.21	3,747.79	3,747.79
10.03.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	143.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
10.03.01.01.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	5,850.00	0.00	5,850.00	1,755.00	3,705.00	1,755.00	3,705.00	1,755.00	3,705.00	2,145.00	2,145.00
10.03.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	2,500.00	0.00	2,500.00	0.00	1,040.21	0.00	1,040.21	0.00	1,040.21	1,459.79	1,459.79
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	26,489.00	0.00	26,489.00	5,689.58	12,447.02	5,689.58	12,447.02	5,689.58	12,447.02	14,041.98	14,041.98
10.03.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	15,443.00	0.00	15,443.00	3,748.76	7,658.09	3,748.76	7,658.09	3,748.76	7,658.09	7,784.91	7,784.91
10.03.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	11,046.00	0.00	11,046.00	1,940.82	4,788.93	1,940.82	4,788.93	1,940.82	4,788.93	6,257.07	6,257.07
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	38,005.00	0.00	38,005.00	0.00	0.00	0.00	0.00	0.00	0.00	38,005.00	38,005.00
10.03.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	38,005.00	0.00	38,005.00	0.00	0.00	0.00	0.00	0.00	0.00	38,005.00	38,005.00
5307	GASTOS EN INFORMATICA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
10.03.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
5314	BIENES MUEBLES NO DEPRECIABLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10.03.01.01.531409.000.10.01.000.99999999.000	LIBROS Y COLECCIONES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00

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Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	4 DIRECCIÓN GENERAL DE COMUNICACIÓN ESTRA	405,902.00	0.00	405,902.00	89,276.35	140,926.30	86,666.35	138,316.30	86,674.06	138,313.30	264,975.70	267,585.70
	01 GESTIÓN OPERATIVA INSTITUCIONAL	405,902.00	0.00	405,902.00	89,276.35	140,926.30	86,666.35	138,316.30	86,674.06	138,313.30	264,975.70	267,585.70
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	405,902.00	0.00	405,902.00	89,276.35	140,926.30	86,666.35	138,316.30	86,674.06	138,313.30	264,975.70	267,585.70
5101	REMUNERACIONES BASICAS	163,380.00	0.00	163,380.00	38,047.14	78,425.47	38,047.14	78,425.47	38,047.14	78,425.47	84,954.53	84,954.53
10.04.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	163,380.00	0.00	163,380.00	38,047.14	78,425.47	38,047.14	78,425.47	38,047.14	78,425.47	84,954.53	84,954.53
5102	REMUNERACIONES COMPLEMENTARIAS	18,390.00	0.00	18,390.00	299.50	1,763.33	299.50	1,763.33	299.50	1,763.33	16,626.67	16,626.67
10.04.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	13,615.00	0.00	13,615.00	262.00	1,368.33	262.00	1,368.33	262.00	1,368.33	12,246.67	12,246.67
10.04.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	4,775.00	0.00	4,775.00	37.50	395.00	37.50	395.00	37.50	395.00	4,380.00	4,380.00
5105	REMUNERACIONES TEMPORALES	2,900.00	0.00	2,900.00	383.23	450.79	383.23	450.79	383.23	450.79	2,449.21	2,449.21
10.04.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	383.23	450.79	383.23	450.79	383.23	450.79	1,049.21	1,049.21
10.04.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,649.00	0.00	32,649.00	7,285.48	15,304.29	7,285.48	15,304.29	7,285.48	15,304.29	17,344.71	17,344.71
10.04.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	19,034.00	0.00	19,034.00	4,638.43	9,342.54	4,638.43	9,342.54	4,638.43	9,342.54	9,691.46	9,691.46
10.04.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	13,615.00	0.00	13,615.00	2,647.05	5,961.75	2,647.05	5,961.75	2,647.05	5,961.75	7,653.25	7,653.25
5302	SERVICIOS GENERALES	161,724.00	0.00	161,724.00	43,261.00	44,332.42	40,651.00	41,722.42	40,658.71	41,719.42	117,391.58	120,001.58
10.04.01.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	161,724.00	0.00	161,724.00	43,261.00	44,332.42	40,651.00	41,722.42	40,658.71	41,719.42	117,391.58	120,001.58
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	13,200.00	0.00	13,200.00	0.00	650.00	0.00	650.00	0.00	650.00	12,550.00	12,550.00
10.04.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	13,200.00	0.00	13,200.00	0.00	650.00	0.00	650.00	0.00	650.00	12,550.00	12,550.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	541.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
10.04.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	541.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
5314	BIENES MUEBLES NO DEPRECIABLES	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
10.04.01.01.531404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
8401	BIENES MUEBLES	12,568.00	0.00	12,568.00	0.00	0.00	0.00	0.00	0.00	0.00	12,568.00	12,568.00
10.04.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	12,568.00	0.00	12,568.00	0.00	0.00	0.00	0.00	0.00	0.00	12,568.00	12,568.00
	5 DIRECCIÓN GENERAL ADMINISTRATIVA	4,745,346.99	0.00	4,745,346.99	928,124.19	1,682,680.97	598,578.12	1,226,778.12	600,106.85	1,226,688.86	3,062,666.02	3,518,568.87
	01 GESTIÓN OPERATIVA INSTITUCIONAL	4,745,346.99	0.00	4,745,346.99	928,124.19	1,682,680.97	598,578.12	1,226,778.12	600,106.85	1,226,688.86	3,062,666.02	3,518,568.87
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	4,745,346.99	0.00	4,745,346.99	928,124.19	1,682,680.97	598,578.12	1,226,778.12	600,106.85	1,226,688.86	3,062,666.02	3,518,568.87
5101	REMUNERACIONES BASICAS	775,609.00	0.00	775,609.00	156,091.45	371,034.94	181,131.54	371,034.94	181,131.54	371,034.94	404,574.06	404,574.06
10.05.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	471,674.00	0.00	471,674.00	108,477.50	223,724.05	108,477.50	223,724.05	108,477.50	223,724.05	247,949.95	247,949.95
10.05.01.01.510106.000.10.01.000.99999999.000	SALARIOS UNIFICADOS	303,935.00	0.00	303,935.00	47,613.95	147,310.89	72,654.04	147,310.89	72,654.04	147,310.89	156,624.11	156,624.11
5102	REMUNERACIONES COMPLEMENTARIAS	92,893.00	0.00	92,893.00	7,558.16	11,129.95	7,558.16	11,129.95	7,558.16	11,129.95	81,763.05	81,763.05

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10.05.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	65,268.00	0.00	65,268.00	6,191.91	9,068.33	6,191.91	9,068.33	6,191.91	9,068.33	56,199.67	56,199.67
10.05.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	27,625.00	0.00	27,625.00	1,366.25	2,061.62	1,366.25	2,061.62	1,366.25	2,061.62	25,563.38	25,563.38
5103	REMUNERACIONES COMPENSATORIAS	45,539.00	0.00	45,539.00	8,027.50	23,140.00	11,374.50	23,140.00	11,374.50	23,140.00	22,399.00	22,399.00
10.05.01.01.510304.000.10.01.000.99999999.000	COMPENSACION POR TRANSPORTE	5,044.00	0.00	5,044.00	859.50	2,494.00	1,219.50	2,494.00	1,219.50	2,494.00	2,550.00	2,550.00
10.05.01.01.510306.000.10.01.000.99999999.000	ALIMENTACION	40,495.00	0.00	40,495.00	7,168.00	20,646.00	10,155.00	20,646.00	10,155.00	20,646.00	19,849.00	19,849.00
5104	SUBSIDIOS	10,368.00	0.00	10,368.00	1,765.47	5,325.54	2,668.55	5,325.54	2,668.55	5,325.54	5,042.46	5,042.46
10.05.01.01.510401.000.10.01.000.99999999.000	POR CARGAS FAMILIARES	3,237.00	0.00	3,237.00	567.00	1,692.00	850.50	1,692.00	850.50	1,692.00	1,545.00	1,545.00
10.05.01.01.510408.000.10.01.000.99999999.000	SUBSIDIO DE ANTIGUEDAD	7,131.00	0.00	7,131.00	1,198.47	3,633.54	1,818.05	3,633.54	1,818.05	3,633.54	3,497.46	3,497.46
5105	REMUNERACIONES TEMPORALES	31,591.00	0.00	31,591.00	4,734.96	13,609.42	6,414.33	13,609.42	6,414.33	13,609.42	17,981.58	17,981.58
10.05.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	26,500.00	0.00	26,500.00	4,734.96	12,541.41	6,414.33	12,541.41	6,414.33	12,541.41	13,958.59	13,958.59
10.05.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	5,041.00	0.00	5,041.00	0.00	1,068.01	0.00	1,068.01	0.00	1,068.01	3,972.99	3,972.99
10.05.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	165,013.00	0.00	165,013.00	34,429.42	74,645.18	36,009.33	74,645.18	36,009.33	74,645.18	90,367.82	90,367.82
10.05.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	94,745.00	0.00	94,745.00	22,647.30	45,582.33	22,647.30	45,582.33	22,647.30	45,582.33	49,162.67	49,162.67
10.05.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	70,268.00	0.00	70,268.00	11,782.12	29,062.85	13,362.03	29,062.85	13,362.03	29,062.85	41,205.15	41,205.15
5107	INDEMNIZACIONES	210,890.00	0.00	210,890.00	53,022.07	72,013.77	53,022.07	72,013.77	53,022.07	72,013.77	138,876.23	138,876.23
10.05.01.01.510704.000.10.01.000.99999999.000	COMPENSACION POR DESAHUCIO	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10.05.01.01.510706.000.10.01.000.99999999.000	POR JUBILACION	53,100.00	0.00	53,100.00	0.00	0.00	0.00	0.00	0.00	0.00	53,100.00	53,100.00
10.05.01.01.510707.000.10.01.000.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS P	24,700.00	20,100.00	44,800.00	25,764.07	44,755.77	25,764.07	44,755.77	25,764.07	44,755.77	44.23	44.23
10.05.01.01.510711.000.10.01.000.99999999.000	INDEMNIZACIONES LABORALES	132,890.00	-20,100.00	112,790.00	27,258.00	27,258.00	27,258.00	27,258.00	27,258.00	27,258.00	85,532.00	85,532.00
5301	SERVICIOS BASICOS	56,785.71	0.00	56,785.71	8,657.71	16,899.52	8,600.80	16,842.61	8,600.80	16,842.61	39,886.19	39,943.10
10.05.01.01.530101.000.10.01.000.99999999.000	AGUA POTABLE	10,000.00	0.00	10,000.00	728.48	1,466.85	728.48	1,466.85	728.48	1,466.85	8,533.15	8,533.15
10.05.01.01.530104.000.10.01.000.99999999.000	ENERGIA ELECTRICA	38,000.00	0.00	38,000.00	7,397.30	14,343.98	7,397.30	14,343.98	7,397.30	14,343.98	23,656.02	23,656.02
10.05.01.01.530105.000.10.01.000.99999999.000	TELECOMUNICACIONES	8,000.00	0.00	8,000.00	531.93	1,088.69	475.02	1,031.78	475.02	1,031.78	6,911.31	6,968.22
10.05.01.01.530106.000.10.01.000.99999999.000	SERVICIO DE CORREO	785.71	0.00	785.71	0.00	0.00	0.00	0.00	0.00	0.00	785.71	785.71
5302	SERVICIOS GENERALES	9,857.13	0.00	9,857.13	0.00	0.00	0.00	0.00	0.00	0.00	9,857.13	9,857.13
10.05.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	3,857.14	0.00	3,857.14	0.00	0.00	0.00	0.00	0.00	0.00	3,857.14	3,857.14
10.05.01.01.530209.000.10.01.000.99999999.000	SERVICIO DE ASEO	5,267.85	0.00	5,267.85	0.00	0.00	0.00	0.00	0.00	0.00	5,267.85	5,267.85
10.05.01.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	732.14	0.00	732.14	0.00	0.00	0.00	0.00	0.00	0.00	732.14	732.14
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIST	14,071.44	0.00	14,071.44	843.92	1,367.98	840.71	1,364.77	840.71	1,364.77	12,703.46	12,706.67
10.05.01.01.530301.000.10.01.000.99999999.000	PASAJES AL INTERIOR	4,464.29	0.00	4,464.29	436.88	812.64	433.67	809.43	433.67	809.43	3,651.65	3,654.86

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.05.01.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	2,464.29	0.00	2,464.29	0.00	0.00	0.00	0.00	0.00	0.00	2,464.29	2,464.29
10.05.01.01.530303.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	2,678.57	0.00	2,678.57	407.04	555.34	407.04	555.34	407.04	555.34	2,123.23	2,123.23
10.05.01.01.530304.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	4,464.29	0.00	4,464.29	0.00	0.00	0.00	0.00	0.00	0.00	4,464.29	4,464.29
5304	INSTALACION, MANTENIMIENTO Y REPARACION	24,241.68	0.00	24,241.68	11,386.03	12,208.54	9,542.29	10,364.80	9,536.40	10,353.54	12,033.14	13,876.88
10.05.01.01.530402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	13,698.82	0.00	13,698.82	2,656.03	3,446.23	812.29	1,602.49	806.40	1,591.23	10,252.59	12,096.33
10.05.01.01.530403.000.10.01.000.99999999.000	MOBILIARIOS	1,464.29	0.00	1,464.29	0.00	32.31	0.00	32.31	0.00	32.31	1,431.98	1,431.98
10.05.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	9,078.57	0.00	9,078.57	8,730.00	8,730.00	8,730.00	8,730.00	8,730.00	8,730.00	348.57	348.57
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	13,392.86	0.00	13,392.86	0.00	0.00	0.00	0.00	0.00	0.00	13,392.86	13,392.86
10.05.01.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	13,392.86	0.00	13,392.86	0.00	0.00	0.00	0.00	0.00	0.00	13,392.86	13,392.86
5308	BIENES DE USO Y CONSUMO CORRIENTE	63,709.05	0.00	63,709.05	2,875.10	3,231.22	2,875.10	3,231.22	2,839.63	3,195.75	60,477.83	60,477.83
10.05.01.01.530801.000.10.01.000.99999999.000	ALIMENTOS Y BEBIDAS	2,232.14	0.00	2,232.14	0.00	0.00	0.00	0.00	0.00	0.00	2,232.14	2,232.14
10.05.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	13,230.61	0.00	13,230.61	223.99	433.99	223.99	433.99	223.99	433.99	12,796.62	12,796.62
10.05.01.01.530805.000.10.01.000.99999999.000	MATERIALES DE ASEO	20,937.10	0.00	20,937.10	2,435.80	2,435.80	2,435.80	2,435.80	2,400.33	2,400.33	18,501.30	18,501.30
10.05.01.01.530811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION, ELECTRICOS, PLC	26,430.00	0.00	26,430.00	215.31	361.43	215.31	361.43	215.31	361.43	26,068.57	26,068.57
10.05.01.01.530828.000.10.01.000.99999999.000	MATERIALES DE PELUQUERIA	879.20	0.00	879.20	0.00	0.00	0.00	0.00	0.00	0.00	879.20	879.20
5703	DIETAS	42,714.28	0.00	42,714.28	6,511.70	16,028.80	6,511.70	16,028.80	6,952.48	16,028.80	26,685.48	26,685.48
10.05.01.01.570301.000.10.01.000.99999999.000	DIETAS	42,714.28	0.00	42,714.28	6,511.70	16,028.80	6,511.70	16,028.80	6,952.48	16,028.80	26,685.48	26,685.48
7301	SERVICIOS BASICOS	10,829.57	0.00	10,829.57	6,300.00	8,618.18	431.25	1,966.05	445.32	1,966.05	2,211.39	8,863.52
10.05.01.01.730105.000.10.01.000.99999999.000	TELECOMUNICACIONES	10,829.57	0.00	10,829.57	6,300.00	8,618.18	431.25	1,966.05	445.32	1,966.05	2,211.39	8,863.52
7302	SERVICIOS GENERALES	999,740.51	0.00	999,740.51	424,019.39	634,262.66	86,022.55	222,395.36	86,022.55	222,395.36	365,477.85	777,345.15
10.05.01.01.730255.000.10.01.000.99999999.000	COMBUSTIBLES	999,740.51	0.00	999,740.51	424,019.39	634,262.66	86,022.55	222,395.36	86,022.55	222,395.36	365,477.85	777,345.15
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIST	2,678.57	0.00	2,678.57	1,010.84	1,251.36	1,010.84	1,251.36	1,010.84	1,251.36	1,427.21	1,427.21
10.05.01.01.730303.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	2,678.57	0.00	2,678.57	1,010.84	1,251.36	1,010.84	1,251.36	1,010.84	1,251.36	1,427.21	1,427.21
7304	INSTALACION, MANTENIMIENTO Y REPARACION	326,430.44	0.00	326,430.44	53,938.79	110,277.69	37,298.42	74,933.24	37,753.25	74,933.24	216,152.75	251,497.20
10.05.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	193,043.15	0.00	193,043.15	35,559.12	70,100.29	28,676.29	58,105.36	28,980.24	58,105.36	122,942.86	134,937.79
10.05.01.01.730405.000.10.01.000.99999999.000	VEHICULOS	95,387.29	0.00	95,387.29	18,379.67	40,177.40	8,622.13	16,827.88	8,773.01	16,827.88	55,209.89	78,559.41
10.05.01.01.730419.000.10.01.000.99999999.000	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE E	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	909,350.00	0.00	909,350.00	143,475.69	189,229.31	143,775.10	189,229.31	144,086.96	189,229.31	720,120.69	720,120.69
10.05.01.01.730803.000.10.01.000.99999999.000	LUBRICANTES	74,363.57	0.00	74,363.57	0.00	1,424.28	0.00	1,424.28	0.00	1,424.28	72,939.29	72,939.29
10.05.01.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	834,986.43	0.00	834,986.43	143,475.69	187,805.03	143,775.10	187,805.03	144,086.96	187,805.03	647,181.40	647,181.40
7505	MANTENIMIENTO Y REPARACIONES	348,908.00	0.00	348,908.00	0.00	0.00	0.00	0.00	0.00	0.00	348,908.00	348,908.00

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Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.05.01.01.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	348,908.00	0.00	348,908.00	0.00	0.00	0.00	0.00	0.00	0.00	348,908.00	348,908.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	43,577.14	0.00	43,577.14	646.68	26,924.42	661.57	26,789.31	936.57	26,789.31	16,652.72	16,787.83
10.05.01.01.770102.000.10.01.000.99999999.000	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES	43,577.14	0.00	43,577.14	646.68	26,924.42	661.57	26,789.31	936.57	26,789.31	16,652.72	16,787.83
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	169,642.86	0.00	169,642.86	399.31	89,052.49	399.31	89,052.49	515.39	89,052.49	80,590.37	80,590.37
10.05.01.01.770201.000.10.01.000.99999999.000	SEGUROS	169,642.86	0.00	169,642.86	399.31	89,052.49	399.31	89,052.49	515.39	89,052.49	80,590.37	80,590.37
8401	BIENES MUEBLES	377,514.75	0.00	377,514.75	2,430.00	2,430.00	2,430.00	2,430.00	2,387.47	2,387.47	375,084.75	375,084.75
10.05.01.01.840103.000.10.01.000.99999999.000	MOBILIARIOS	26,179.42	0.00	26,179.42	2,430.00	2,430.00	2,430.00	2,430.00	2,387.47	2,387.47	23,749.42	23,749.42
10.05.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	290,663.19	0.00	290,663.19	0.00	0.00	0.00	0.00	0.00	0.00	290,663.19	290,663.19
10.05.01.01.840105.000.10.01.000.99999999.000	VEHICULOS	58,027.00	0.00	58,027.00	0.00	0.00	0.00	0.00	0.00	0.00	58,027.00	58,027.00
10.05.01.01.840106.000.10.01.000.99999999.000	HERRAMIENTAS	2,645.14	0.00	2,645.14	0.00	0.00	0.00	0.00	0.00	0.00	2,645.14	2,645.14
	6 DIRECCIÓN GENERAL DE CONTRATACIÓN PÚBLI	123,549.00	0.00	123,549.00	25,080.53	52,901.34	25,080.53	52,901.34	25,080.53	52,901.34	70,647.66	70,647.66
	01 GESTIÓN OPERATIVA INSTITUCIONAL	123,549.00	0.00	123,549.00	25,080.53	52,901.34	25,080.53	52,901.34	25,080.53	52,901.34	70,647.66	70,647.66
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	123,549.00	0.00	123,549.00	25,080.53	52,901.34	25,080.53	52,901.34	25,080.53	52,901.34	70,647.66	70,647.66
5101	REMUNERACIONES BASICAS	89,796.00	0.00	89,796.00	18,884.54	41,333.54	18,884.54	41,333.54	18,884.54	41,333.54	48,462.46	48,462.46
10.06.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	89,796.00	0.00	89,796.00	18,884.54	41,333.54	18,884.54	41,333.54	18,884.54	41,333.54	48,462.46	48,462.46
5102	REMUNERACIONES COMPLEMENTARIAS	9,608.00	0.00	9,608.00	2,255.86	2,985.61	2,255.86	2,985.61	2,255.86	2,985.61	6,622.39	6,622.39
10.06.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	7,483.00	0.00	7,483.00	1,772.11	2,276.86	1,772.11	2,276.86	1,772.11	2,276.86	5,206.14	5,206.14
10.06.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,125.00	0.00	2,125.00	483.75	708.75	483.75	708.75	483.75	708.75	1,416.25	1,416.25
5105	REMUNERACIONES TEMPORALES	6,341.09	0.00	6,341.09	0.00	318.52	0.00	318.52	0.00	318.52	6,022.57	6,022.57
10.06.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	5,141.09	0.00	5,141.09	0.00	318.52	0.00	318.52	0.00	318.52	4,822.57	4,822.57
10.06.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
10.06.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	17,803.91	0.00	17,803.91	3,940.13	8,263.67	3,940.13	8,263.67	3,940.13	8,263.67	9,540.24	9,540.24
10.06.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	10,462.00	0.00	10,462.00	2,522.55	5,137.89	2,522.55	5,137.89	2,522.55	5,137.89	5,324.11	5,324.11
10.06.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	7,341.91	0.00	7,341.91	1,417.58	3,125.78	1,417.58	3,125.78	1,417.58	3,125.78	4,216.13	4,216.13
	7 DIRECCIÓN GENERAL FINANCIERA	388,531.00	0.00	388,531.00	78,272.05	152,660.03	78,272.05	152,660.03	78,272.05	152,660.03	235,870.97	235,870.97
	01 GESTIÓN OPERATIVA INSTITUCIONAL	388,531.00	0.00	388,531.00	78,272.05	152,660.03	78,272.05	152,660.03	78,272.05	152,660.03	235,870.97	235,870.97
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	388,531.00	0.00	388,531.00	78,272.05	152,660.03	78,272.05	152,660.03	78,272.05	152,660.03	235,870.97	235,870.97
5101	REMUNERACIONES BASICAS	273,856.00	0.00	273,856.00	61,584.74	122,585.74	61,584.74	122,585.74	61,584.74	122,585.74	151,270.26	151,270.26
10.07.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	273,856.00	0.00	273,856.00	61,584.74	122,585.74	61,584.74	122,585.74	61,584.74	122,585.74	151,270.26	151,270.26
5102	REMUNERACIONES COMPLEMENTARIAS	29,663.00	0.00	29,663.00	3,711.38	4,887.65	3,711.38	4,887.65	3,711.38	4,887.65	24,775.35	24,775.35

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Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.07.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	22,863.00	0.00	22,863.00	2,715.13	3,553.90	2,715.13	3,553.90	2,715.13	3,553.90	19,309.10	19,309.10
10.07.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	6,800.00	0.00	6,800.00	996.25	1,333.75	996.25	1,333.75	996.25	1,333.75	5,466.25	5,466.25
5105	REMUNERACIONES TEMPORALES	6,236.00	0.00	6,236.00	1,312.90	1,312.90	1,312.90	1,312.90	1,312.90	1,312.90	4,923.10	4,923.10
10.07.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10.07.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	625.80	625.80	625.80	625.80	625.80	625.80	874.20	874.20
10.07.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	3,236.00	0.00	3,236.00	687.10	687.10	687.10	687.10	687.10	687.10	2,548.90	2,548.90
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	54,826.00	0.00	54,826.00	11,663.03	23,873.74	11,663.03	23,873.74	11,663.03	23,873.74	30,952.26	30,952.26
10.07.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	31,963.00	0.00	31,963.00	7,244.30	14,550.49	7,244.30	14,550.49	7,244.30	14,550.49	17,412.51	17,412.51
10.07.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	22,863.00	0.00	22,863.00	4,418.73	9,323.25	4,418.73	9,323.25	4,418.73	9,323.25	13,539.75	13,539.75
5302	SERVICIOS GENERALES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
10.07.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
5307	GASTOS EN INFORMATICA	23,650.00	0.00	23,650.00	0.00	0.00	0.00	0.00	0.00	0.00	23,650.00	23,650.00
10.07.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	22,750.00	0.00	22,750.00	0.00	0.00	0.00	0.00	0.00	0.00	22,750.00	22,750.00
10.07.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
	8 DIRECCIÓN GENERAL DE TALENTO HUMANO	888,967.80	0.00	888,967.80	130,356.51	330,360.37	132,788.51	265,358.77	133,131.64	265,358.77	558,607.43	623,609.03
	01 GESTIÓN OPERATIVA INSTITUCIONAL	888,967.80	0.00	888,967.80	130,356.51	330,360.37	132,788.51	265,358.77	133,131.64	265,358.77	558,607.43	623,609.03
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	888,967.80	0.00	888,967.80	130,356.51	330,360.37	132,788.51	265,358.77	133,131.64	265,358.77	558,607.43	623,609.03
5101	REMUNERACIONES BASICAS	303,676.00	-6,586.21	297,089.79	67,277.40	138,368.00	67,277.40	138,368.00	67,277.40	138,368.00	158,721.79	158,721.79
10.08.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	303,676.00	-6,586.21	297,089.79	67,277.40	138,368.00	67,277.40	138,368.00	67,277.40	138,368.00	158,721.79	158,721.79
5102	REMUNERACIONES COMPLEMENTARIAS	33,798.00	0.00	33,798.00	716.33	2,528.95	716.33	2,528.95	716.33	2,528.95	31,269.05	31,269.05
10.08.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	25,723.00	0.00	25,723.00	547.58	1,907.70	547.58	1,907.70	547.58	1,907.70	23,815.30	23,815.30
10.08.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	8,075.00	0.00	8,075.00	168.75	621.25	168.75	621.25	168.75	621.25	7,453.75	7,453.75
5105	REMUNERACIONES TEMPORALES	11,359.35	6,586.21	17,945.56	4,348.02	10,219.83	4,348.02	10,219.83	4,348.02	10,219.83	7,725.73	7,725.73
10.08.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	11,359.35	0.00	11,359.35	1,762.73	3,867.78	1,762.73	3,867.78	1,762.73	3,867.78	7,491.57	7,491.57
10.08.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	0.00	500.00	500.00	0.00	343.55	0.00	343.55	0.00	343.55	156.45	156.45
10.08.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	0.00	6,086.21	6,086.21	2,585.29	6,008.50	2,585.29	6,008.50	2,585.29	6,008.50	77.71	77.71
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	59,976.65	0.00	59,976.65	13,899.06	28,714.66	13,899.06	28,714.66	13,899.06	28,714.66	31,261.99	31,261.99
10.08.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	35,961.00	0.00	35,961.00	8,279.78	17,160.21	8,279.78	17,160.21	8,279.78	17,160.21	18,800.79	18,800.79
10.08.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	24,015.65	0.00	24,015.65	5,619.28	11,554.45	5,619.28	11,554.45	5,619.28	11,554.45	12,461.20	12,461.20
5302	SERVICIOS GENERALES	9,076.65	0.00	9,076.65	0.00	0.00	0.00	0.00	0.00	0.00	9,076.65	9,076.65
10.08.01.01.530203.000.10.01.000.99999999.000	ALMACENAMIENTO, EMBALAJE Y ENVASE	2,185.65	0.00	2,185.65	0.00	0.00	0.00	0.00	0.00	0.00	2,185.65	2,185.65

Mag. Martha Argoti V.	Dra. Myrian Cisneros V.	Econ. Richard Calderón S.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.08.01.01.530226.000.10.01.000.99999999.000	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMEI	6,891.00	0.00	6,891.00	0.00	0.00	0.00	0.00	0.00	0.00	6,891.00	6,891.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10.08.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	42,924.47	0.00	42,924.47	0.00	26,913.60	0.00	0.00	0.00	0.00	16,010.87	42,924.47
10.08.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	42,924.47	0.00	42,924.47	0.00	26,913.60	0.00	0.00	0.00	0.00	16,010.87	42,924.47
5308	BIENES DE USO Y CONSUMO CORRIENTE	258,286.10	0.00	258,286.10	33,907.70	61,511.33	33,907.70	61,511.33	34,196.05	61,511.33	196,774.77	196,774.77
10.08.01.01.530802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	247,526.72	0.00	247,526.72	33,907.70	58,173.33	33,907.70	58,173.33	34,137.64	58,173.33	189,353.39	189,353.39
10.08.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
10.08.01.01.530805.000.10.01.000.99999999.000	MATERIALES DE ASEO	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
10.08.01.01.530809.000.10.01.000.99999999.000	MEDICINAS Y PRODUCTOS FARMACEUTICOS	8,733.80	0.00	8,733.80	0.00	3,080.00	0.00	3,080.00	53.90	3,080.00	5,653.80	5,653.80
10.08.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	1,600.10	0.00	1,600.10	0.00	258.00	0.00	258.00	4.51	258.00	1,342.10	1,342.10
10.08.01.01.530832.000.10.01.000.99999999.000	DISPOSITIVOS MEDICOS PARA ODONTOLOGIA	295.48	0.00	295.48	0.00	0.00	0.00	0.00	0.00	0.00	295.48	295.48
5314	BIENES MUEBLES NO DEPRECIABLES	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
10.08.01.01.531403.000.10.01.000.99999999.000	MOBILIARIOS	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7305	ARRENDAMIENTOS DE BIENES	155,790.58	0.00	155,790.58	10,208.00	62,104.00	12,640.00	24,016.00	12,694.78	24,016.00	93,686.58	131,774.58
10.08.01.01.730502.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	155,790.58	0.00	155,790.58	10,208.00	62,104.00	12,640.00	24,016.00	12,694.78	24,016.00	93,686.58	131,774.58
8401	BIENES MUEBLES	13,850.00	0.00	13,850.00	0.00	0.00	0.00	0.00	0.00	0.00	13,850.00	13,850.00
10.08.01.01.840103.000.10.01.000.99999999.000	MOBILIARIOS	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
10.08.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	13,700.00	0.00	13,700.00	0.00	0.00	0.00	0.00	0.00	0.00	13,700.00	13,700.00
	9 DIRECCIÓN GENERAL DE TECNOLOGÍAS DE LA IN	1,601,055.94	0.00	1,601,055.94	115,984.60	673,709.83	126,649.12	437,445.21	126,038.80	436,782.73	927,346.11	1,163,610.73
	01 GESTIÓN OPERATIVA INSTITUCIONAL	1,601,055.94	0.00	1,601,055.94	115,984.60	673,709.83	126,649.12	437,445.21	126,038.80	436,782.73	927,346.11	1,163,610.73
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	1,601,055.94	0.00	1,601,055.94	115,984.60	673,709.83	126,649.12	437,445.21	126,038.80	436,782.73	927,346.11	1,163,610.73
5101	REMUNERACIONES BASICAS	225,876.00	0.00	225,876.00	52,971.93	111,585.93	52,971.93	111,585.93	52,971.93	111,585.93	114,290.07	114,290.07
10.09.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	225,876.00	0.00	225,876.00	52,971.93	111,585.93	52,971.93	111,585.93	52,971.93	111,585.93	114,290.07	114,290.07
5102	REMUNERACIONES COMPLEMENTARIAS	25,488.00	0.00	25,488.00	401.25	802.50	401.25	802.50	401.25	802.50	24,685.50	24,685.50
10.09.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	19,538.00	0.00	19,538.00	288.75	577.50	288.75	577.50	288.75	577.50	18,960.50	18,960.50
10.09.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	5,950.00	0.00	5,950.00	112.50	225.00	112.50	225.00	112.50	225.00	5,725.00	5,725.00
5105	REMUNERACIONES TEMPORALES	15,822.04	0.00	15,822.04	1,423.42	4,132.93	1,423.42	4,132.93	1,423.42	4,132.93	11,689.11	11,689.11
10.09.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	5,742.04	0.00	5,742.04	1,423.42	4,132.93	1,423.42	4,132.93	1,423.42	4,132.93	1,609.11	1,609.11
10.09.01.01.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	8,580.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	0.00	8,580.00	8,580.00
10.09.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00

Mag. Martha Argoti V.
Contador General

Dra. Myrian Cisneros V.
Directora Financiera

Econ. Richard Calderón S.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	43,610.96	0.00	43,610.96	11,281.93	22,732.42	11,281.93	22,732.42	11,281.93	22,732.42	20,878.54	20,878.54
10.09.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	27,315.00	0.00	27,315.00	6,680.47	13,509.07	6,680.47	13,509.07	6,680.47	13,509.07	13,805.93	13,805.93
10.09.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	16,295.96	0.00	16,295.96	4,601.46	9,223.35	4,601.46	9,223.35	4,601.46	9,223.35	7,072.61	7,072.61
5301	SERVICIOS BASICOS	37,759.71	0.00	37,759.71	18,000.00	27,614.68	4,139.97	8,776.74	4,139.97	8,776.74	10,145.03	28,982.97
10.09.01.01.530105.000.10.01.000.99999999.000	TELECOMUNICACIONES	37,759.71	0.00	37,759.71	18,000.00	27,614.68	4,139.97	8,776.74	4,139.97	8,776.74	10,145.03	28,982.97
5304	INSTALACION, MANTENIMIENTO Y REPARACION	28,805.57	0.00	28,805.57	0.00	5,085.68	0.00	0.00	0.00	0.00	23,719.89	28,805.57
10.09.01.01.530402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	28,805.57	0.00	28,805.57	0.00	5,085.68	0.00	0.00	0.00	0.00	23,719.89	28,805.57
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	164,685.71	0.00	164,685.71	422.40	877.40	422.40	877.40	467.90	877.40	163,808.31	163,808.31
10.09.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	133,885.71	0.00	133,885.71	422.40	877.40	422.40	877.40	467.90	877.40	133,008.31	133,008.31
10.09.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	30,800.00	0.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00
5307	GASTOS EN INFORMATICA	225,717.18	0.00	225,717.18	18,064.55	31,043.93	18,064.55	18,064.55	18,064.55	18,064.55	194,673.25	207,652.63
10.09.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	13,450.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00	0.00	13,450.00	13,450.00
10.09.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	88,391.29	0.00	88,391.29	18,064.55	18,064.55	18,064.55	18,064.55	18,064.55	18,064.55	70,326.74	70,326.74
10.09.01.01.530704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	123,875.89	0.00	123,875.89	0.00	12,979.38	0.00	0.00	0.00	0.00	110,896.51	123,875.89
5308	BIENES DE USO Y CONSUMO CORRIENTE	48,127.00	0.00	48,127.00	13,419.12	23,019.12	13,419.12	23,019.12	13,185.82	22,785.82	25,107.88	25,107.88
10.09.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	43,568.57	0.00	43,568.57	13,419.12	23,019.12	13,419.12	23,019.12	13,185.82	22,785.82	20,549.45	20,549.45
10.09.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	4,558.43	0.00	4,558.43	0.00	0.00	0.00	0.00	0.00	0.00	4,558.43	4,558.43
5314	BIENES MUEBLES NO DEPRECIABLES	2,678.57	0.00	2,678.57	0.00	0.00	0.00	0.00	0.00	0.00	2,678.57	2,678.57
10.09.01.01.531407.000.10.01.000.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	2,678.57	0.00	2,678.57	0.00	0.00	0.00	0.00	0.00	0.00	2,678.57	2,678.57
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,152.00	0.00	6,152.00	0.00	0.00	0.00	0.00	0.00	0.00	6,152.00	6,152.00
10.09.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	6,152.00	0.00	6,152.00	0.00	0.00	0.00	0.00	0.00	0.00	6,152.00	6,152.00
8401	BIENES MUEBLES	776,333.20	0.00	776,333.20	0.00	446,815.24	24,524.55	247,453.62	24,102.03	247,024.44	329,517.96	528,879.58
10.09.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	11,410.72	0.00	11,410.72	0.00	666.07	0.00	666.07	6.66	666.07	10,744.65	10,744.65
10.09.01.01.840107.000.10.01.000.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	764,922.48	0.00	764,922.48	0.00	446,149.17	24,524.55	246,787.55	24,095.37	246,358.37	318,773.31	518,134.93
	10 SECRETARÍA GENERAL Y ATENCIÓN A LA CIUDA	170,687.00	0.00	170,687.00	36,203.67	72,393.31	36,203.67	72,393.31	36,203.67	72,393.31	98,293.69	98,293.69
	01 GESTIÓN OPERATIVA INSTITUCIONAL	170,687.00	0.00	170,687.00	36,203.67	72,393.31	36,203.67	72,393.31	36,203.67	72,393.31	98,293.69	98,293.69
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	170,687.00	0.00	170,687.00	36,203.67	72,393.31	36,203.67	72,393.31	36,203.67	72,393.31	98,293.69	98,293.69
5101	REMUNERACIONES BASICAS	116,757.00	0.00	116,757.00	26,735.60	55,748.40	26,735.60	55,748.40	26,735.60	55,748.40	61,008.60	61,008.60
10.10.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	116,757.00	0.00	116,757.00	26,735.60	55,748.40	26,735.60	55,748.40	26,735.60	55,748.40	61,008.60	61,008.60
5102	REMUNERACIONES COMPLEMENTARIAS	12,955.00	0.00	12,955.00	3,887.32	4,676.08	3,887.32	4,676.08	3,887.32	4,676.08	8,278.92	8,278.92
10.10.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	9,980.00	0.00	9,980.00	2,954.82	3,518.58	2,954.82	3,518.58	2,954.82	3,518.58	6,461.42	6,461.42

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.10.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,975.00	0.00	2,975.00	932.50	1,157.50	932.50	1,157.50	932.50	1,157.50	1,817.50	1,817.50
5105	REMUNERACIONES TEMPORALES	4,003.00	0.00	4,003.00	227.58	227.58	227.58	227.58	227.58	227.58	3,775.42	3,775.42
10.10.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10.10.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10.10.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	2,003.00	0.00	2,003.00	227.58	227.58	227.58	227.58	227.58	227.58	1,775.42	1,775.42
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	23,933.00	0.00	23,933.00	4,741.37	9,629.45	4,741.37	9,629.45	4,741.37	9,629.45	14,303.55	14,303.55
10.10.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	13,953.00	0.00	13,953.00	3,183.01	6,585.79	3,183.01	6,585.79	3,183.01	6,585.79	7,367.21	7,367.21
10.10.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	9,980.00	0.00	9,980.00	1,558.36	3,043.66	1,558.36	3,043.66	1,558.36	3,043.66	6,936.34	6,936.34
5302	SERVICIOS GENERALES	5,777.00	0.00	5,777.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	4,277.00	4,277.00
10.10.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	3,277.00	0.00	3,277.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	1,777.00	1,777.00
10.10.01.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10.10.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5307	GASTOS EN INFORMATICA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
10.10.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	4,762.00	0.00	4,762.00	611.80	611.80	611.80	611.80	611.80	611.80	4,150.20	4,150.20
10.10.01.01.530801.000.10.01.000.99999999.000	ALIMENTOS Y BEBIDAS	1,700.00	0.00	1,700.00	611.80	611.80	611.80	611.80	611.80	611.80	1,088.20	1,088.20
10.10.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
10.10.01.01.530822.000.10.01.000.99999999.000	CONDECORACIONES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	20 SERVICIOS SOCIALES	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
	1 PATRONATO DE ACCIÓN SOCIAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
	01 DESARROLLO HUMANO INTEGRAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
	01 PROTECCIÓN INTEGRAL A LOS GRUPOS DE ATE	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
20.01.01.01.780102.000.10.01.000.99999999.000	A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
	30 SERVICIOS COMUNALES	22,115,051.75	0.00	22,115,051.75	2,888,807.07	6,017,888.69	1,177,793.25	2,362,157.50	1,182,977.61	2,361,915.50	16,097,163.06	19,752,894.25
	1 DIRECCIÓN GENERAL DE DESARROLLO ECONÓM	1,317,777.77	0.00	1,317,777.77	164,745.53	378,651.18	198,677.92	319,326.45	198,808.82	319,326.45	939,126.59	998,451.32
	00 REMUNERACIONES DESARROLLO ECONÓMICO	432,299.00	0.00	432,299.00	97,200.51	196,021.39	97,200.51	196,021.39	97,200.51	196,021.39	236,277.61	236,277.61
	00 REMUNERACIONES	432,299.00	0.00	432,299.00	97,200.51	196,021.39	97,200.51	196,021.39	97,200.51	196,021.39	236,277.61	236,277.61
7101	REMUNERACIONES BASICAS	326,496.00	0.00	326,496.00	80,114.40	159,788.40	80,114.40	159,788.40	80,114.40	159,788.40	166,707.60	166,707.60
30.01.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	326,496.00	0.00	326,496.00	80,114.40	159,788.40	80,114.40	159,788.40	80,114.40	159,788.40	166,707.60	166,707.60

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	36,558.00	0.00	36,558.00	1,688.23	3,975.46	1,688.23	3,975.46	1,688.23	3,975.46	32,582.54	32,582.54
30.01.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	27,208.00	0.00	27,208.00	1,313.23	3,150.46	1,313.23	3,150.46	1,313.23	3,150.46	24,057.54	24,057.54
30.01.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	9,350.00	0.00	9,350.00	375.00	825.00	375.00	825.00	375.00	825.00	8,525.00	8,525.00
7105	REMUNERACIONES TEMPORALES	4,000.00	0.00	4,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	3,000.00	3,000.00
30.01.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
30.01.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
30.01.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	65,245.00	0.00	65,245.00	15,397.88	31,257.53	15,397.88	31,257.53	15,397.88	31,257.53	33,987.47	33,987.47
30.01.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	38,037.00	0.00	38,037.00	9,333.52	18,615.73	9,333.52	18,615.73	9,333.52	18,615.73	19,421.27	19,421.27
30.01.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	27,208.00	0.00	27,208.00	6,064.36	12,641.80	6,064.36	12,641.80	6,064.36	12,641.80	14,566.20	14,566.20
	01 FORTALECIMIENTO TURÍSTICO ATESANAL E INT	295,550.77	0.00	295,550.77	17,895.02	91,841.29	47,427.41	58,116.56	47,427.41	58,116.56	203,709.48	237,434.21
	01 FORTALECIMIENTO TURÍSTICO ATESANAL E INT	295,550.77	0.00	295,550.77	17,895.02	91,841.29	47,427.41	58,116.56	47,427.41	58,116.56	203,709.48	237,434.21
7302	SERVICIOS GENERALES	100,067.77	0.00	100,067.77	-3,319.60	27,663.37	27,663.37	27,663.37	27,663.37	27,663.37	72,404.40	72,404.40
30.01.01.01.730205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	68,095.00	0.00	68,095.00	-3,319.60	27,663.37	27,663.37	27,663.37	27,663.37	27,663.37	40,431.63	40,431.63
30.01.01.01.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	31,972.77	0.00	31,972.77	0.00	0.00	0.00	0.00	0.00	0.00	31,972.77	31,972.77
7304	INSTALACION, MANTENIMIENTO Y REPARACION	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
30.01.01.01.730425.000.10.01.000.99999999.000	INSTALACION, READECUACION, MONTAJE DE EXPOS	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
30.01.01.01.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00	6,245.00
30.01.01.01.730824.000.10.01.000.99999999.000	INSUMOS, BIENES Y MATERIALES PAR LA PRODUCC	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00	6,245.00
7501	OBRAS DE INFRAESTRUCTURA	145,938.00	0.00	145,938.00	21,214.62	64,177.92	19,764.04	30,453.19	19,764.04	30,453.19	81,760.08	115,484.81
30.01.01.01.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	145,938.00	0.00	145,938.00	21,214.62	64,177.92	19,764.04	30,453.19	19,764.04	30,453.19	81,760.08	115,484.81
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
30.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
8401	BIENES MUEBLES	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
30.01.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
	02 FORTALECIMIENTO DE EMPRENDIMIENTOS E IN	422,211.00	0.00	422,211.00	20,650.00	50,650.00	50,650.00	50,650.00	50,650.00	50,650.00	371,561.00	371,561.00
	01 FORTALECIMIENTO DE EMPRENDIMIENTOS AGF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
30.01.02.01.780103.000.10.01.000.99999999.000	A EMPRESAS PUBLICAS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	02 FORTALECIMIENTO DE EMPRENDIMIENTOS PRO	382,211.00	0.00	382,211.00	20,650.00	50,650.00	50,650.00	50,650.00	50,650.00	50,650.00	331,561.00	331,561.00
7302	SERVICIOS GENERALES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
30.01.02.02.730249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
30.01.02.02.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	16,886.00	0.00	16,886.00	0.00	0.00	0.00	0.00	0.00	0.00	16,886.00	16,886.00
30.01.02.02.731515.000.10.01.000.99999999.000	PLANTAS	16,886.00	0.00	16,886.00	0.00	0.00	0.00	0.00	0.00	0.00	16,886.00	16,886.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	180,000.00	0.00	180,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00	150,000.00
30.01.02.02.780103.000.10.01.000.99999999.000	A EMPRESAS PUBLICAS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
30.01.02.02.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	150,000.00	0.00	150,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	120,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIV	139,125.00	0.00	139,125.00	20,650.00	20,650.00	20,650.00	20,650.00	20,650.00	20,650.00	118,475.00	118,475.00
30.01.02.02.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	139,125.00	0.00	139,125.00	20,650.00	20,650.00	20,650.00	20,650.00	20,650.00	20,650.00	118,475.00	118,475.00
	03 PROGRAMA INTEGRAL AGROPECUARIO	167,717.00	0.00	167,717.00	29,000.00	40,138.50	3,400.00	14,538.50	3,530.90	14,538.50	127,578.50	153,178.50
	01 PROGRAMA INTEGRAL AGRÍCOLA	111,075.00	0.00	111,075.00	29,000.00	39,123.00	3,400.00	13,523.00	3,520.75	13,523.00	71,952.00	97,552.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
30.01.03.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	34,275.00	0.00	34,275.00	29,000.00	29,000.00	3,400.00	3,400.00	3,400.00	3,400.00	5,275.00	30,875.00
30.01.03.01.730601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	34,275.00	0.00	34,275.00	29,000.00	29,000.00	3,400.00	3,400.00	3,400.00	3,400.00	5,275.00	30,875.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	66,800.00	0.00	66,800.00	0.00	10,123.00	0.00	10,123.00	120.75	10,123.00	56,677.00	56,677.00
30.01.03.01.730807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	17,700.00	0.00	17,700.00	0.00	6,900.00	0.00	6,900.00	120.75	6,900.00	10,800.00	10,800.00
30.01.03.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	7,000.00	0.00	7,000.00	0.00	3,223.00	0.00	3,223.00	0.00	3,223.00	3,777.00	3,777.00
30.01.03.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	42,100.00	0.00	42,100.00	0.00	0.00	0.00	0.00	0.00	0.00	42,100.00	42,100.00
8401	BIENES MUEBLES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
30.01.03.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	02 PROGRAMA INTEGRAL PECUARIO	56,642.00	0.00	56,642.00	0.00	1,015.50	0.00	1,015.50	10.15	1,015.50	55,626.50	55,626.50
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
30.01.03.02.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	31,642.00	0.00	31,642.00	0.00	1,015.50	0.00	1,015.50	10.15	1,015.50	30,626.50	30,626.50
30.01.03.02.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
30.01.03.02.730823.000.10.01.000.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	27,142.00	0.00	27,142.00	0.00	1,015.50	0.00	1,015.50	10.15	1,015.50	26,126.50	26,126.50
	2 DIRECCIÓN GENERAL DE AMBIENTE	1,359,224.66	0.00	1,359,224.66	150,620.64	408,561.61	154,445.58	336,611.55	154,360.18	336,369.55	950,663.05	1,022,613.11

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Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	00 REMUNERACIONES GESTIÓN AMBIENTAL	607,168.00	0.00	607,168.00	135,007.22	274,713.46	133,992.16	273,698.40	133,992.16	273,698.40	332,454.54	333,469.60
	00 REMUNERACIONES	607,168.00	0.00	607,168.00	135,007.22	274,713.46	133,992.16	273,698.40	133,992.16	273,698.40	332,454.54	333,469.60
7101	REMUNERACIONES BASICAS	413,880.00	0.00	413,880.00	105,178.43	208,971.09	104,321.23	208,113.89	104,321.23	208,113.89	204,908.91	205,766.11
30.02.00.00.710105.000.10.01.000.02010000.000	REMUNERACIONES UNIFICADAS	413,880.00	0.00	413,880.00	105,178.43	208,971.09	104,321.23	208,113.89	104,321.23	208,113.89	204,908.91	205,766.11
7102	REMUNERACIONES COMPLEMENTARIAS	47,600.00	0.00	47,600.00	3,803.18	9,763.43	3,716.75	9,677.00	3,716.75	9,677.00	37,836.57	37,923.00
30.02.00.00.710203.000.10.01.000.02010000.000	DECIMOTERCER SUELDO	35,700.00	0.00	35,700.00	3,095.68	8,441.83	3,024.25	8,370.40	3,024.25	8,370.40	27,258.17	27,329.60
30.02.00.00.710204.000.10.01.000.02010000.000	DECIMOCUARTO SUELDO	11,900.00	0.00	11,900.00	707.50	1,321.60	692.50	1,306.60	692.50	1,306.60	10,578.40	10,593.40
7105	REMUNERACIONES TEMPORALES	32,370.00	0.00	32,370.00	4,773.33	12,785.41	4,773.33	12,785.41	4,773.33	12,785.41	19,584.59	19,584.59
30.02.00.00.710509.000.10.01.000.02010000.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	403.33	828.22	403.33	828.22	403.33	828.22	171.78	171.78
30.02.00.00.710510.000.10.01.000.02010000.000	SERVICIOS PERSONALES POR CONTRATO	28,370.00	0.00	28,370.00	4,370.00	11,724.67	4,370.00	11,724.67	4,370.00	11,724.67	16,645.33	16,645.33
30.02.00.00.710512.000.10.01.000.02010000.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	232.52	0.00	232.52	0.00	232.52	1,767.48	1,767.48
30.02.00.00.710513.000.10.01.000.02010000.000	ENCARGOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	84,309.00	0.00	84,309.00	21,252.28	43,193.53	21,180.85	43,122.10	21,180.85	43,122.10	41,115.47	41,186.90
30.02.00.00.710601.000.10.01.000.02010000.000	APORTE PATRONAL	48,609.00	0.00	48,609.00	12,971.89	25,806.92	12,971.89	25,806.92	12,971.89	25,806.92	22,802.08	22,802.08
30.02.00.00.710602.000.10.01.000.02010000.000	FONDO DE RESERVA	35,700.00	0.00	35,700.00	8,280.39	17,386.61	8,208.96	17,315.18	8,208.96	17,315.18	18,313.39	18,384.82
7107	INDEMNIZACIONES	29,009.00	0.00	29,009.00	0.00	0.00	0.00	0.00	0.00	0.00	29,009.00	29,009.00
30.02.00.00.710711.000.10.01.000.02010000.000	INDEMNIZACIONES LABORALES	29,009.00	0.00	29,009.00	0.00	0.00	0.00	0.00	0.00	0.00	29,009.00	29,009.00
	01 GESTIÓN INTEGRAL PARA LA CONSERVACIÓN,	322,838.16	0.00	322,838.16	0.00	12,465.00	0.00	0.00	0.00	0.00	310,373.16	322,838.16
	01 CONSERVACIÓN DE ECOSISTEMAS ESTRATÉGI	322,838.16	0.00	322,838.16	0.00	12,465.00	0.00	0.00	0.00	0.00	310,373.16	322,838.16
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	17,858.00	0.00	17,858.00	0.00	0.00	0.00	0.00	0.00	0.00	17,858.00	17,858.00
30.02.01.01.730601.000.10.01.000.02070000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	17,858.00	0.00	17,858.00	0.00	0.00	0.00	0.00	0.00	0.00	17,858.00	17,858.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	8,266.45	0.00	8,266.45	0.00	0.00	0.00	0.00	0.00	0.00	8,266.45	8,266.45
30.02.01.01.730807.000.10.01.000.02070000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
30.02.01.01.730814.000.10.01.000.02070000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	3,571.45	0.00	3,571.45	0.00	0.00	0.00	0.00	0.00	0.00	3,571.45	3,571.45
30.02.01.01.730821.000.10.01.000.02070000.000	EGRESOS PARA SITUACIONES DE EMERGENCIA	3,195.00	0.00	3,195.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.00	3,195.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
30.02.01.01.780104.000.10.01.000.02070000.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
8401	BIENES MUEBLES	15,213.71	0.00	15,213.71	0.00	12,465.00	0.00	0.00	0.00	0.00	2,748.71	15,213.71
30.02.01.01.840104.000.10.01.000.02070000.000	MAQUINARIAS Y EQUIPOS	15,213.71	0.00	15,213.71	0.00	12,465.00	0.00	0.00	0.00	0.00	2,748.71	15,213.71
8804	APORTES Y PARTICIPACIONES AL SECTOR PUBLIC	261,500.00	0.00	261,500.00	0.00	0.00	0.00	0.00	0.00	0.00	261,500.00	261,500.00
30.02.01.01.880408.000.10.01.000.02070000.000	APLICACION DE CUENTAS Y FONDOS ESPECIALES	261,500.00	0.00	261,500.00	0.00	0.00	0.00	0.00	0.00	0.00	261,500.00	261,500.00

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	02 INVESTIGACIÓN PARA LA VALORACIÓN Y CONS	42,187.75	0.00	42,187.75	0.00	0.00	0.00	0.00	0.00	0.00	42,187.75	42,187.75
	01 INVESTIGACIÓN PARA LA CONSERVACIÓN	42,187.75	0.00	42,187.75	0.00	0.00	0.00	0.00	0.00	0.00	42,187.75	42,187.75
7308	BIENES DE USO Y CONSUMO DE INVERSION	37,987.75	0.00	37,987.75	0.00	0.00	0.00	0.00	0.00	0.00	37,987.75	37,987.75
30.02.02.01.730811.000.10.01.000.02070000.000	MATERIALES DE CONSTRUCCION	37,987.75	0.00	37,987.75	0.00	0.00	0.00	0.00	0.00	0.00	37,987.75	37,987.75
8401	BIENES MUEBLES	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
30.02.02.01.840105.000.10.01.000.02070000.000	VEHICULOS	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
	03 FORESTACIÓN Y REFORESTACIÓN PROVINCIAL	216,749.55	0.00	216,749.55	12,585.03	64,794.76	17,425.03	56,324.76	17,304.03	56,082.76	151,954.79	160,424.79
	02 FORESTACIÓN Y RESTAURACIÓN FORESTAL PF	216,749.55	0.00	216,749.55	12,585.03	64,794.76	17,425.03	56,324.76	17,304.03	56,082.76	151,954.79	160,424.79
7102	REMUNERACIONES COMPLEMENTARIAS	975.00	0.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
30.02.03.02.710203.000.10.01.000.02110000.000	DECIMOTERCER SUELDO	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
30.02.03.02.710204.000.10.01.000.02110000.000	DECIMOCUARTO SUELDO	425.00	0.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
7105	REMUNERACIONES TEMPORALES	6,600.00	0.00	6,600.00	1,503.33	3,153.33	1,503.33	3,153.33	1,503.33	3,153.33	3,446.67	3,446.67
30.02.03.02.710510.000.10.01.000.02110000.000	SERVICIOS PERSONALES POR CONTRATO	6,600.00	0.00	6,600.00	1,503.33	3,153.33	1,503.33	3,153.33	1,503.33	3,153.33	3,446.67	3,446.67
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	1,318.96	0.00	1,318.96	283.90	613.63	283.90	613.63	283.90	613.63	705.33	705.33
30.02.03.02.710601.000.10.01.000.02110000.000	APORTE PATRONAL	768.96	0.00	768.96	192.24	384.48	192.24	384.48	192.24	384.48	384.48	384.48
30.02.03.02.710602.000.10.01.000.02110000.000	FONDO DE RESERVA	550.00	0.00	550.00	91.66	229.15	91.66	229.15	91.66	229.15	320.85	320.85
7107	INDEMNIZACIONES	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
30.02.03.02.710707.000.10.01.000.02110000.000	COMPENSACION POR VACACIONES NO GOZADAS P(	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
30.02.03.02.730236.000.10.01.000.02110000.000	SERVICIOS EN PLANTACIONES FORESTALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
30.02.03.02.730405.000.10.01.000.02110000.000	VEHICULOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
30.02.03.02.730418.000.10.01.000.02110000.000	GASTOS EN MANTENIMIENTO DE AREAS VERDES Y /	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	16,428.00	0.00	16,428.00	1,210.00	15,730.00	6,050.00	7,260.00	5,929.00	7,018.00	698.00	9,168.00
30.02.03.02.730606.000.10.01.000.02110000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	16,428.00	0.00	16,428.00	1,210.00	15,730.00	6,050.00	7,260.00	5,929.00	7,018.00	698.00	9,168.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	47,586.34	0.00	47,586.34	9,587.80	9,587.80	9,587.80	9,587.80	9,587.80	9,587.80	37,998.54	37,998.54
30.02.03.02.730811.000.10.01.000.02110000.000	MATERIALES DE CONSTRUCCION	2,420.32	0.00	2,420.32	0.00	0.00	0.00	0.00	0.00	0.00	2,420.32	2,420.32
30.02.03.02.730813.000.10.01.000.02110000.000	REPUESTOS Y ACCESORIOS	66.95	0.00	66.95	0.00	0.00	0.00	0.00	0.00	0.00	66.95	66.95
30.02.03.02.730814.000.10.01.000.02110000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	38,628.07	0.00	38,628.07	9,587.80	9,587.80	9,587.80	9,587.80	9,587.80	9,587.80	29,040.27	29,040.27
30.02.03.02.730819.000.10.01.000.02110000.000	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	6,471.00	0.00	6,471.00	0.00	0.00	0.00	0.00	0.00	0.00	6,471.00	6,471.00
7314	BIENES MUEBLES NO DEPRECIABLES	2,296.61	0.00	2,296.61	0.00	0.00	0.00	0.00	0.00	0.00	2,296.61	2,296.61

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30.02.03.02.731404.000.10.01.000.02110000.000	MAQUINARIA Y EQUIPOS	357.15	0.00	357.15	0.00	0.00	0.00	0.00	0.00	0.00	357.15	357.15
30.02.03.02.731406.000.10.01.000.02110000.000	HERRAMIENTAS Y EQUIPOS MENORES	1,939.46	0.00	1,939.46	0.00	0.00	0.00	0.00	0.00	0.00	1,939.46	1,939.46
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
30.02.03.02.780104.000.10.01.000.02110000.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
8401	BIENES MUEBLES	42,994.64	0.00	42,994.64	0.00	35,710.00	0.00	35,710.00	0.00	35,710.00	7,284.64	7,284.64
30.02.03.02.840104.000.10.01.000.02110000.000	MAQUINARIAS Y EQUIPOS	2,178.57	0.00	2,178.57	0.00	0.00	0.00	0.00	0.00	0.00	2,178.57	2,178.57
30.02.03.02.840105.000.10.01.000.02110000.000	VEHICULOS	40,000.00	0.00	40,000.00	0.00	35,710.00	0.00	35,710.00	0.00	35,710.00	4,290.00	4,290.00
30.02.03.02.840106.000.10.01.000.02110000.000	HERRAMIENTAS	816.07	0.00	816.07	0.00	0.00	0.00	0.00	0.00	0.00	816.07	816.07
	04 GESTIÓN PARA LA ADAPTACIÓN Y MITIGACIÓN I	66,814.87	0.00	66,814.87	0.00	3,560.00	0.00	3,560.00	35.60	3,560.00	63,254.87	63,254.87
	05 EDUCACIÓN AMBIENTAL PROVINCIAL	66,814.87	0.00	66,814.87	0.00	3,560.00	0.00	3,560.00	35.60	3,560.00	63,254.87	63,254.87
7302	SERVICIOS GENERALES	9,821.43	0.00	9,821.43	0.00	0.00	0.00	0.00	0.00	0.00	9,821.43	9,821.43
30.02.04.05.730201.000.10.01.000.02150000.000	TRANSPORTE DE PERSONAL	3,571.43	0.00	3,571.43	0.00	0.00	0.00	0.00	0.00	0.00	3,571.43	3,571.43
30.02.04.05.730205.000.10.01.000.02150000.000	ESPECTACULOS CULTURALES Y SOCIALES	3,571.43	0.00	3,571.43	0.00	0.00	0.00	0.00	0.00	0.00	3,571.43	3,571.43
30.02.04.05.730235.000.10.01.000.02150000.000	SERVICIO DE ALIMENTACION	2,678.57	0.00	2,678.57	0.00	0.00	0.00	0.00	0.00	0.00	2,678.57	2,678.57
7304	INSTALACION, MANTENIMIENTO Y REPARACION	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
30.02.04.05.730405.000.10.01.000.02150000.000	VEHICULOS	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	11,657.14	0.00	11,657.14	0.00	0.00	0.00	0.00	0.00	0.00	11,657.14	11,657.14
30.02.04.05.730601.000.10.01.000.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
30.02.04.05.730613.000.10.01.000.02150000.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	5,357.14	0.00	5,357.14	0.00	0.00	0.00	0.00	0.00	0.00	5,357.14	5,357.14
7308	BIENES DE USO Y CONSUMO DE INVERSION	38,036.30	0.00	38,036.30	0.00	3,560.00	0.00	3,560.00	35.60	3,560.00	34,476.30	34,476.30
30.02.04.05.730807.000.10.01.000.02150000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	4,464.28	0.00	4,464.28	0.00	0.00	0.00	0.00	0.00	0.00	4,464.28	4,464.28
30.02.04.05.730811.000.10.01.000.02150000.000	MATERIALES DE CONSTRUCCION	30,000.60	0.00	30,000.60	0.00	0.00	0.00	0.00	0.00	0.00	30,000.60	30,000.60
30.02.04.05.730812.000.10.01.000.02150000.000	MATERIALES DIDACTICOS	3,571.42	0.00	3,571.42	0.00	3,560.00	0.00	3,560.00	35.60	3,560.00	11.42	11.42
8401	BIENES MUEBLES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
30.02.04.05.840105.000.10.01.000.02150000.000	VEHICULOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	05 GESTIÓN INTEGRAL PARA EL CONTROL DE CAL	103,466.33	0.00	103,466.33	3,028.39	53,028.39	3,028.39	3,028.39	3,028.39	3,028.39	50,437.94	100,437.94
	02 CONTROL Y REGULARIZACIÓN AMBIENTAL	103,466.33	0.00	103,466.33	3,028.39	53,028.39	3,028.39	3,028.39	3,028.39	3,028.39	50,437.94	100,437.94
7302	SERVICIOS GENERALES	3,035.72	0.00	3,035.72	0.00	0.00	0.00	0.00	0.00	0.00	3,035.72	3,035.72
30.02.05.02.730207.000.10.01.000.02150000.000	DIFUSION, INFORMACION Y PUBLICIDAD	3,035.72	0.00	3,035.72	0.00	0.00	0.00	0.00	0.00	0.00	3,035.72	3,035.72
7304	INSTALACION, MANTENIMIENTO Y REPARACION	7,142.86	0.00	7,142.86	0.00	0.00	0.00	0.00	0.00	0.00	7,142.86	7,142.86
30.02.05.02.730405.000.10.01.000.02150000.000	VEHICULOS	7,142.86	0.00	7,142.86	0.00	0.00	0.00	0.00	0.00	0.00	7,142.86	7,142.86

Mag. Martha Argoti V.
Contador General

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Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	86,106.75	0.00	86,106.75	3,028.39	53,028.39	3,028.39	3,028.39	3,028.39	3,028.39	33,078.36	83,078.36
30.02.05.02.730601.000.10.01.000.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	58,427.32	0.00	58,427.32	0.00	50,000.00	0.00	0.00	0.00	0.00	8,427.32	58,427.32
30.02.05.02.730602.000.10.01.000.02150000.000	SERVICIO DE AUDITORIA	17,858.00	0.00	17,858.00	0.00	0.00	0.00	0.00	0.00	0.00	17,858.00	17,858.00
30.02.05.02.730609.000.10.01.000.02150000.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	9,821.43	0.00	9,821.43	3,028.39	3,028.39	3,028.39	3,028.39	3,028.39	3,028.39	6,793.04	6,793.04
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,360.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00
30.02.05.02.730807.000.10.01.000.02150000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
30.02.05.02.730829.000.10.01.000.02150000.000	INSUMOS, BIENES, MATERIALES Y SUMINISTROS PAI	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	1,180.00
8401	BIENES MUEBLES	5,821.00	0.00	5,821.00	0.00	0.00	0.00	0.00	0.00	0.00	5,821.00	5,821.00
30.02.05.02.840104.000.10.01.000.02150000.000	MAQUINARIAS Y EQUIPOS	3,663.00	0.00	3,663.00	0.00	0.00	0.00	0.00	0.00	0.00	3,663.00	3,663.00
30.02.05.02.840106.000.10.01.000.02150000.000	HERRAMIENTAS	2,158.00	0.00	2,158.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158.00	2,158.00
	3 DIRECCIÓN GENERAL DE RECURSOS HÍDRICOS	9,324,269.59	0.00	9,324,269.59	1,975,811.42	2,956,327.79	329,547.64	623,803.60	331,941.24	623,803.60	6,367,941.80	8,700,465.99
	00 REMUNERACIONES RECURSOS HÍDRICOS	288,175.00	0.00	288,175.00	56,463.86	115,933.02	56,463.86	115,933.02	56,463.86	115,933.02	172,241.98	172,241.98
	00 REMUNERACIONES	288,175.00	0.00	288,175.00	56,463.86	115,933.02	56,463.86	115,933.02	56,463.86	115,933.02	172,241.98	172,241.98
7101	REMUNERACIONES BASICAS	205,618.00	0.00	205,618.00	46,864.20	93,922.87	46,864.20	93,922.87	46,864.20	93,922.87	111,695.13	111,695.13
30.03.00.00.710105.000.10.01.D24.99999999.000	REMUNERACIONES UNIFICADAS	205,618.00	0.00	205,618.00	46,864.20	93,922.87	46,864.20	93,922.87	46,864.20	93,922.87	111,695.13	111,695.13
7102	REMUNERACIONES COMPLEMENTARIAS	23,289.00	0.00	23,289.00	0.00	0.00	0.00	0.00	0.00	0.00	23,289.00	23,289.00
30.03.00.00.710203.000.10.01.D24.99999999.000	DECIMOTERCER SUELDO	18,189.00	0.00	18,189.00	0.00	0.00	0.00	0.00	0.00	0.00	18,189.00	18,189.00
30.03.00.00.710204.000.10.01.D24.99999999.000	DECIMOCUARTO SUELDO	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
7105	REMUNERACIONES TEMPORALES	15,650.00	0.00	15,650.00	0.00	2,506.37	0.00	2,506.37	0.00	2,506.37	13,143.63	13,143.63
30.03.00.00.710509.000.10.01.D24.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
30.03.00.00.710510.000.10.01.D24.99999999.000	SERVICIOS PERSONALES POR CONTRATO	12,650.00	0.00	12,650.00	0.00	1,613.33	0.00	1,613.33	0.00	1,613.33	11,036.67	11,036.67
30.03.00.00.710512.000.10.01.D24.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	893.04	0.00	893.04	0.00	893.04	1,106.96	1,106.96
30.03.00.00.710513.000.10.01.D24.99999999.000	ENCARGOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	43,618.00	0.00	43,618.00	9,599.66	19,503.78	9,599.66	19,503.78	9,599.66	19,503.78	24,114.22	24,114.22
30.03.00.00.710601.000.10.01.D24.99999999.000	APORTE PATRONAL	25,429.00	0.00	25,429.00	5,597.03	11,371.41	5,597.03	11,371.41	5,597.03	11,371.41	14,057.59	14,057.59
30.03.00.00.710602.000.10.01.D24.99999999.000	FONDO DE RESERVA	18,189.00	0.00	18,189.00	4,002.63	8,132.37	4,002.63	8,132.37	4,002.63	8,132.37	10,056.63	10,056.63
	01 CONSTRUCCIÓN, REHABILITACIÓN Y/O MEJORA	8,388,292.73	0.00	8,388,292.73	1,919,347.56	2,840,394.77	273,083.78	507,870.58	275,477.38	507,870.58	5,547,897.96	7,880,422.15
	01 CONSTRUCCIÓN DE SISTEMAS DE RIEGO EN LA	8,388,292.73	0.00	8,388,292.73	1,919,347.56	2,840,394.77	273,083.78	507,870.58	275,477.38	507,870.58	5,547,897.96	7,880,422.15
7308	BIENES DE USO Y CONSUMO DE INVERSION	50,137.00	0.00	50,137.00	0.00	0.00	0.00	0.00	0.00	0.00	50,137.00	50,137.00
30.03.01.01.730811.000.10.01.D24.99999999.000	MATERIALES DE CONSTRUCCION	50,137.00	0.00	50,137.00	0.00	0.00	0.00	0.00	0.00	0.00	50,137.00	50,137.00
7501	OBRAS DE INFRAESTRUCTURA	8,338,155.73	0.00	8,338,155.73	1,919,347.56	2,840,394.77	273,083.78	507,870.58	275,477.38	507,870.58	5,497,760.96	7,830,285.15

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
30.03.01.01.750102.000.10.01.D24.99999999.000	DE RIEGO Y MANEJO DE AGUAS	8,338,155.73	0.00	8,338,155.73	1,919,347.56	2,840,394.77	273,083.78	507,870.58	275,477.38	507,870.58	5,497,760.96	7,830,285.15
	02 ELABORACION DE PROYECTOS DE RIEGO Y DRI	647,801.86	0.00	647,801.86	0.00	0.00	0.00	0.00	0.00	0.00	647,801.86	647,801.86
	01 ELABORACION DE PROYECTOS DE RIEGO Y DRI	647,801.86	0.00	647,801.86	0.00	0.00	0.00	0.00	0.00	0.00	647,801.86	647,801.86
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	647,801.86	0.00	647,801.86	0.00	0.00	0.00	0.00	0.00	0.00	647,801.86	647,801.86
30.03.02.01.730605.000.10.01.D24.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	537,223.04	0.00	537,223.04	0.00	0.00	0.00	0.00	0.00	0.00	537,223.04	537,223.04
30.03.02.01.730613.000.10.01.D24.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	110,578.82	0.00	110,578.82	0.00	0.00	0.00	0.00	0.00	0.00	110,578.82	110,578.82
	4 PRESUPUESTO PARTICIPATIVO	9,111,089.47	0.00	9,111,089.47	480,620.81	2,040,693.17	346,972.48	848,760.96	349,048.23	848,760.96	7,070,396.30	8,262,328.51
	01 PROMOCIÓN SOCIAL Y PARTICIPACIÓN CIUDAD	9,111,089.47	0.00	9,111,089.47	480,620.81	2,040,693.17	346,972.48	848,760.96	349,048.23	848,760.96	7,070,396.30	8,262,328.51
	01 PRESUPUESTO PARTICIPATIVO-PROYECTOS G.	9,111,089.47	0.00	9,111,089.47	480,620.81	2,040,693.17	346,972.48	848,760.96	349,048.23	848,760.96	7,070,396.30	8,262,328.51
7302	SERVICIOS GENERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
30.04.01.01.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	182,684.00	0.00	182,684.00	21,449.74	21,449.74	0.00	0.00	0.00	0.00	161,234.26	182,684.00
30.04.01.01.730605.000.10.01.000.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	182,684.00	0.00	182,684.00	21,449.74	21,449.74	0.00	0.00	0.00	0.00	161,234.26	182,684.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	140,541.75	0.00	140,541.75	15,564.44	20,882.76	15,564.44	20,882.76	15,617.62	20,882.76	119,658.99	119,658.99
30.04.01.01.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	350.00	0.00	350.00	69.44	122.76	69.44	122.76	69.97	122.76	227.24	227.24
30.04.01.01.730805.000.10.01.000.99999999.000	MATERIALES DE ASEO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
30.04.01.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	113,943.17	0.00	113,943.17	0.00	0.00	0.00	0.00	0.00	0.00	113,943.17	113,943.17
30.04.01.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	24,248.58	0.00	24,248.58	15,495.00	20,760.00	15,495.00	20,760.00	15,547.65	20,760.00	3,488.58	3,488.58
7501	OBRAS DE INFRAESTRUCTURA	4,933,775.48	0.00	4,933,775.48	271,589.17	1,408,548.64	159,390.58	337,961.31	161,413.15	337,961.31	3,525,226.84	4,595,814.17
30.04.01.01.750102.000.10.01.000.99999999.000	DE RIEGO Y MANEJO DE AGUAS	603,661.60	0.00	603,661.60	56,104.23	403,496.11	53,838.54	127,155.36	54,925.34	127,155.36	200,165.49	476,506.24
30.04.01.01.750104.000.10.01.000.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	1,628,535.88	0.00	1,628,535.88	124,201.77	637,730.56	92,299.00	142,063.18	93,169.88	142,063.18	990,805.32	1,486,472.70
30.04.01.01.750105.000.10.01.000.99999999.000	TRANSPORTE Y VIAS	2,035,629.53	0.00	2,035,629.53	91,283.17	367,321.97	13,253.04	68,742.77	13,317.93	68,742.77	1,668,307.56	1,966,886.76
30.04.01.01.750107.000.10.01.000.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	66,334.00	0.00	66,334.00	0.00	0.00	0.00	0.00	0.00	0.00	66,334.00	66,334.00
30.04.01.01.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	599,614.47	0.00	599,614.47	0.00	0.00	0.00	0.00	0.00	0.00	599,614.47	599,614.47
7505	MANTENIMIENTO Y REPARACIONES	576,308.00	0.00	576,308.00	9,318.28	119,381.46	9,318.28	19,486.32	9,318.28	19,486.32	456,926.54	556,821.68
30.04.01.01.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	576,308.00	0.00	576,308.00	9,318.28	119,381.46	9,318.28	19,486.32	9,318.28	19,486.32	456,926.54	556,821.68
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	3,258,950.82	0.00	3,258,950.82	162,699.18	460,430.57	162,699.18	460,430.57	162,699.18	460,430.57	2,798,520.25	2,798,520.25
30.04.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	3,258,950.82	0.00	3,258,950.82	162,699.18	460,430.57	162,699.18	460,430.57	162,699.18	460,430.57	2,798,520.25	2,798,520.25
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIV	14,829.42	0.00	14,829.42	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	4,829.42	4,829.42
30.04.01.01.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	14,829.42	0.00	14,829.42	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	4,829.42	4,829.42
	5 DESARROLLO ECONÓMICO-PROYECTO FIEDS-05	1,002,690.26	0.00	1,002,690.26	117,008.67	233,654.94	148,149.63	233,654.94	148,819.14	233,654.94	769,035.32	769,035.32

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 PROGRAMA INTEGRAL AGROPECUARIO - FIEDS	1,002,690.26	0.00	1,002,690.26	117,008.67	233,654.94	148,149.63	233,654.94	148,819.14	233,654.94	769,035.32	769,035.32
	01 MEJORAMIENTO DE LA CADENA DE VALOR DE F	1,002,690.26	0.00	1,002,690.26	117,008.67	233,654.94	148,149.63	233,654.94	148,819.14	233,654.94	769,035.32	769,035.32
7102	REMUNERACIONES COMPLEMENTARIAS	7,684.00	0.00	7,684.00	0.00	0.00	0.00	0.00	0.00	0.00	7,684.00	7,684.00
30.05.01.01.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	5,559.00	0.00	5,559.00	0.00	0.00	0.00	0.00	0.00	0.00	5,559.00	5,559.00
30.05.01.01.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,125.00	0.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00
7105	REMUNERACIONES TEMPORALES	66,708.00	0.00	66,708.00	16,677.00	33,354.00	16,677.00	33,354.00	16,677.00	33,354.00	33,354.00	33,354.00
30.05.01.01.710510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	66,708.00	0.00	66,708.00	16,677.00	33,354.00	16,677.00	33,354.00	16,677.00	33,354.00	33,354.00	33,354.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,330.49	0.00	13,330.49	3,332.67	6,665.34	3,332.67	6,665.34	3,332.67	6,665.34	6,665.15	6,665.15
30.05.01.01.710601.000.10.01.000.99999999.000	APORTE PATRONAL	7,771.49	0.00	7,771.49	1,942.89	3,885.78	1,942.89	3,885.78	1,942.89	3,885.78	3,885.71	3,885.71
30.05.01.01.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	5,559.00	0.00	5,559.00	1,389.78	2,779.56	1,389.78	2,779.56	1,389.78	2,779.56	2,779.44	2,779.44
7302	SERVICIOS GENERALES	11,609.00	0.00	11,609.00	0.00	0.00	0.00	0.00	0.00	0.00	11,609.00	11,609.00
30.05.01.01.730205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	6,009.00	-650.00	5,359.00	0.00	0.00	0.00	0.00	0.00	0.00	5,359.00	5,359.00
30.05.01.01.730249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	5,600.00	650.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	85,512.00	-50,000.00	35,512.00	0.00	0.00	0.00	0.00	0.00	0.00	35,512.00	35,512.00
30.05.01.01.730417.000.10.01.000.99999999.000	INFRAESTRUCTURA	85,512.00	-50,000.00	35,512.00	0.00	0.00	0.00	0.00	0.00	0.00	35,512.00	35,512.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	86,080.00	0.00	86,080.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	39,080.00	39,080.00
30.05.01.01.730601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	72,640.00	0.00	72,640.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	25,640.00	25,640.00
30.05.01.01.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	13,440.00	0.00	13,440.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.00	13,440.00
7307	GASTOS EN INFORMATICA	6,952.00	0.00	6,952.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952.00	6,952.00
30.05.01.01.730702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	6,832.00	0.00	6,832.00	0.00	0.00	0.00	0.00	0.00	0.00	6,832.00	6,832.00
30.05.01.01.730704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	603,048.36	0.00	603,048.36	49,999.00	146,635.60	81,139.96	146,635.60	81,809.47	146,635.60	456,412.76	456,412.76
30.05.01.01.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	82,353.60	0.00	82,353.60	49,999.00	49,999.00	49,999.00	49,999.00	49,999.00	49,999.00	32,354.60	32,354.60
30.05.01.01.730804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	1,608.00	0.00	1,608.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.00	1,608.00
30.05.01.01.730805.000.10.01.000.99999999.000	MATERIALES DE ASEO	205.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
30.05.01.01.730807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	1,680.00	0.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
30.05.01.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	127,313.98	0.00	127,313.98	0.00	73,612.20	31,140.96	73,612.20	31,760.66	73,612.20	53,701.78	53,701.78
30.05.01.01.730812.000.10.01.000.99999999.000	MATERIALES DIDACTICOS	12,992.00	0.00	12,992.00	0.00	4,981.11	0.00	4,981.11	49.81	4,981.11	8,010.89	8,010.89
30.05.01.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	243,020.58	0.00	243,020.58	0.00	12,998.12	0.00	12,998.12	0.00	12,998.12	230,022.46	230,022.46
30.05.01.01.730819.000.10.01.000.99999999.000	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	89,232.00	0.00	89,232.00	0.00	5,045.17	0.00	5,045.17	0.00	5,045.17	84,186.83	84,186.83
30.05.01.01.730823.000.10.01.000.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	44,643.20	0.00	44,643.20	0.00	0.00	0.00	0.00	0.00	0.00	44,643.20	44,643.20

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
30.05.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIV	121,766.41	0.00	121,766.41	0.00	0.00	0.00	0.00	0.00	0.00	121,766.41	121,766.41
30.05.01.01.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	121,766.41	0.00	121,766.41	0.00	0.00	0.00	0.00	0.00	0.00	121,766.41	121,766.41
	40 SERVICIOS ECONOMICOS	32,201,478.56	0.00	32,201,478.56	2,578,466.49	9,222,864.79	1,530,498.37	2,707,085.47	1,533,179.59	2,707,085.47	22,978,613.77	29,494,393.09
	1 DIRECCIÓN GENERAL DE VIALIDAD E INFRAESTR	31,804,252.56	0.00	31,804,252.56	2,494,144.75	9,047,391.95	1,448,422.11	2,539,798.11	1,451,103.33	2,539,798.11	22,756,860.61	29,264,454.45
	00 REMUNERACIONES DIRECCIÓN GENERAL DE V	3,843,931.00	0.00	3,843,931.00	863,675.83	1,832,612.86	1,015,707.45	1,826,532.42	1,015,707.45	1,826,532.42	2,011,318.14	2,017,398.58
	00 REMUNERACIONES Y OTROS	3,843,931.00	0.00	3,843,931.00	863,675.83	1,832,612.86	1,015,707.45	1,826,532.42	1,015,707.45	1,826,532.42	2,011,318.14	2,017,398.58
5802	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVA	706,167.00	0.00	706,167.00	155,696.99	306,584.78	155,696.99	306,584.78	155,696.99	306,584.78	399,582.22	399,582.22
40.01.00.00.580209.000.10.01.000.99999999.000	A JUBILADOS PATRONALES	706,167.00	0.00	706,167.00	155,696.99	306,584.78	155,696.99	306,584.78	155,696.99	306,584.78	399,582.22	399,582.22
7101	REMUNERACIONES BASICAS	1,675,698.00	0.00	1,675,698.00	309,389.58	840,839.75	416,087.49	840,839.75	416,087.49	840,839.75	834,858.25	834,858.25
40.01.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	430,377.00	0.00	430,377.00	106,424.60	211,360.93	106,424.60	211,360.93	106,424.60	211,360.93	219,016.07	219,016.07
40.01.00.00.710106.000.10.01.000.99999999.000	SALARIOS UNIFICADOS	1,245,321.00	0.00	1,245,321.00	202,964.98	629,478.82	309,662.89	629,478.82	309,662.89	629,478.82	615,842.18	615,842.18
7102	REMUNERACIONES COMPLEMENTARIAS	231,843.00	0.00	231,843.00	4,439.21	8,100.85	5,287.11	8,100.85	5,287.11	8,100.85	223,742.15	223,742.15
40.01.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	148,170.00	0.00	148,170.00	2,863.82	5,179.52	3,378.36	5,179.52	3,378.36	5,179.52	142,990.48	142,990.48
40.01.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	83,673.00	0.00	83,673.00	1,575.39	2,921.33	1,908.75	2,921.33	1,908.75	2,921.33	80,751.67	80,751.67
7103	REMUNERACIONES COMPENSATORIAS	338,108.00	0.00	338,108.00	52,644.00	164,583.50	77,235.50	164,583.50	77,235.50	164,583.50	173,524.50	173,524.50
40.01.00.00.710304.000.10.01.000.99999999.000	COMPENSACION POR TRANSPORTE	22,308.00	0.00	22,308.00	2,761.00	7,638.50	3,845.50	7,638.50	3,845.50	7,638.50	14,669.50	14,669.50
40.01.00.00.710306.000.10.01.000.99999999.000	ALIMENTACION	315,800.00	0.00	315,800.00	49,883.00	156,945.00	73,390.00	156,945.00	73,390.00	156,945.00	158,855.00	158,855.00
7104	SUBSIDIOS	48,690.00	0.00	48,690.00	7,589.74	23,078.93	11,492.43	23,078.93	11,492.43	23,078.93	25,611.07	25,611.07
40.01.00.00.710401.000.10.01.000.99999999.000	POR CARGAS FAMILIARES	13,846.00	0.00	13,846.00	2,358.90	7,230.00	3,578.40	7,230.00	3,578.40	7,230.00	6,616.00	6,616.00
40.01.00.00.710408.000.10.01.000.99999999.000	SUBSIDIO DE ANTIGUEDAD	34,844.00	0.00	34,844.00	5,230.84	15,848.93	7,914.03	15,848.93	7,914.03	15,848.93	18,995.07	18,995.07
7105	REMUNERACIONES TEMPORALES	128,255.00	0.00	128,255.00	18,377.76	69,423.33	32,275.06	69,423.33	32,275.06	69,423.33	58,831.67	58,831.67
40.01.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	100,000.00	0.00	100,000.00	15,075.76	57,377.37	28,973.06	57,377.37	28,973.06	57,377.37	42,622.63	42,622.63
40.01.00.00.710510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	24,255.00	0.00	24,255.00	3,300.00	9,100.67	3,300.00	9,100.67	3,300.00	9,100.67	15,154.33	15,154.33
40.01.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	945.29	0.00	945.29	0.00	945.29	1,054.71	1,054.71
40.01.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	2,000.00	0.00	2,000.00	2.00	2,000.00	2.00	2,000.00	2.00	2,000.00	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	361,854.00	0.00	361,854.00	81,851.67	179,656.53	90,026.43	179,656.53	90,026.43	179,656.53	182,197.47	182,197.47
40.01.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	213,684.00	0.00	213,684.00	55,730.57	110,225.07	55,730.57	110,225.07	55,730.57	110,225.07	103,458.93	103,458.93
40.01.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	148,170.00	0.00	148,170.00	26,121.10	69,431.46	34,295.86	69,431.46	34,295.86	69,431.46	78,738.54	78,738.54
7107	INDEMNIZACIONES	353,316.00	0.00	353,316.00	233,686.88	240,345.19	227,606.44	234,264.75	227,606.44	234,264.75	112,970.81	119,051.25

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
40.01.00.00.710704.000.10.01.000.99999999.000	COMPENSACION POR DESAHUCIO	9,200.00	0.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00
40.01.00.00.710707.000.10.01.000.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS P(	135,000.00	0.00	135,000.00	60,226.88	66,885.19	54,146.44	60,804.75	54,146.44	60,804.75	68,114.81	74,195.25
40.01.00.00.710711.000.10.01.000.99999999.000	INDEMNIZACIONES LABORALES	209,116.00	0.00	209,116.00	173,460.00	173,460.00	173,460.00	173,460.00	173,460.00	173,460.00	35,656.00	35,656.00
	01 PROGRAMA DE MANTENIMIENTO VÍAL DE LA RE	804,370.83	0.00	804,370.83	0.00	147,095.75	0.00	147,095.75	0.00	147,095.75	657,275.08	657,275.08
	01 PROGRAMA DE MANTENIMIENTO VÍAL PERIÓDI(	138,295.83	0.00	138,295.83	0.00	56,252.00	0.00	56,252.00	0.00	56,252.00	82,043.83	82,043.83
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	138,295.83	0.00	138,295.83	0.00	56,252.00	0.00	56,252.00	0.00	56,252.00	82,043.83	82,043.83
40.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	138,295.83	0.00	138,295.83	0.00	56,252.00	0.00	56,252.00	0.00	56,252.00	82,043.83	82,043.83
	02 PROGRAMA DE MANTENIMIENTO VÍAL RUTINAR	666,075.00	0.00	666,075.00	0.00	90,843.75	0.00	90,843.75	0.00	90,843.75	575,231.25	575,231.25
7308	BIENES DE USO Y CONSUMO DE INVERSION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
40.01.01.02.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	654,075.00	0.00	654,075.00	0.00	90,843.75	0.00	90,843.75	0.00	90,843.75	563,231.25	563,231.25
40.01.01.02.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	654,075.00	0.00	654,075.00	0.00	90,843.75	0.00	90,843.75	0.00	90,843.75	563,231.25	563,231.25
	02 CONSTRUCCIÓN Y/O MANTENIMIENTO DE LA RE	26,461,628.59	0.00	26,461,628.59	1,485,624.16	6,866,707.58	266,294.84	395,319.12	268,532.96	395,319.12	19,594,921.01	26,066,309.47
	05 CONSTRUCCIÓN Y/O MANTENIMIENTO DE OBR/	26,461,628.59	0.00	26,461,628.59	1,485,624.16	6,866,707.58	266,294.84	395,319.12	268,532.96	395,319.12	19,594,921.01	26,066,309.47
7304	INSTALACION, MANTENIMIENTO Y REPARACION	61,500.00	0.00	61,500.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00	61,500.00
40.01.02.05.730402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	61,500.00	0.00	61,500.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00	61,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	810,672.00	0.00	810,672.00	0.00	199,573.37	0.00	0.00	0.00	0.00	611,098.63	810,672.00
40.01.02.05.730604.000.10.01.000.99999999.000	FISCALIZACION E INSPECCIONES TECNICAS	810,672.00	0.00	810,672.00	0.00	199,573.37	0.00	0.00	0.00	0.00	611,098.63	810,672.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	50,541.00	0.00	50,541.00	0.00	23,640.00	21,000.00	23,640.00	21,026.40	23,640.00	26,901.00	26,901.00
40.01.02.05.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	50,541.00	0.00	50,541.00	0.00	23,640.00	21,000.00	23,640.00	21,026.40	23,640.00	26,901.00	26,901.00
7501	OBRAS DE INFRAESTRUCTURA	24,893,878.59	0.00	24,893,878.59	1,470,188.51	6,451,335.44	218,081.59	344,465.87	220,293.31	344,465.87	18,442,543.15	24,549,412.72
40.01.02.05.750104.000.10.01.000.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	1,801,789.00	0.00	1,801,789.00	210,058.54	611,242.59	19,313.75	77,846.78	20,338.08	77,846.78	1,190,546.41	1,723,942.22
40.01.02.05.750105.000.10.01.000.99999999.000	TRANSPORTE Y VIAS	18,961,001.94	0.00	18,961,001.94	1,260,129.97	5,840,092.85	198,767.84	266,619.09	199,955.23	266,619.09	13,120,909.09	18,694,382.85
40.01.02.05.750107.000.10.01.000.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	70,300.47	0.00	70,300.47	0.00	0.00	0.00	0.00	0.00	0.00	70,300.47	70,300.47
40.01.02.05.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	4,060,787.18	0.00	4,060,787.18	0.00	0.00	0.00	0.00	0.00	0.00	4,060,787.18	4,060,787.18
7504	OBRAS EN LINEAS, REDES E INSTALACIONES ELEC	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
40.01.02.05.750401.000.10.01.000.99999999.000	LINEAS, REDES E INSTALACIONES ELECTRICAS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
7505	MANTENIMIENTO Y REPARACIONES	289,687.00	0.00	289,687.00	15,435.65	192,158.77	27,213.25	27,213.25	27,213.25	27,213.25	97,528.23	262,473.75
40.01.02.05.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	289,687.00	0.00	289,687.00	15,435.65	192,158.77	27,213.25	27,213.25	27,213.25	27,213.25	97,528.23	262,473.75
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	158,000.00	0.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	158,000.00
40.01.02.05.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	158,000.00	0.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	158,000.00

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Contador General

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

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Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
8403	EXPROPIACIONES DE BIENES	167,350.00	0.00	167,350.00	0.00	0.00	0.00	0.00	0.00	0.00	167,350.00	167,350.00
40.01.02.05.840301.000.10.01.000.99999999.000	TERRENOS	167,350.00	0.00	167,350.00	0.00	0.00	0.00	0.00	0.00	0.00	167,350.00	167,350.00
	03 ELABORACION DE PROYECTOS DE PREINVERS	694,322.14	0.00	694,322.14	144,844.76	200,975.76	166,419.82	170,850.82	166,862.92	170,850.82	493,346.38	523,471.32
	01 VIALES E INFRAESTRUCTURA FISICA FASE DE F	694,322.14	0.00	694,322.14	144,844.76	200,975.76	166,419.82	170,850.82	166,862.92	170,850.82	493,346.38	523,471.32
7304	INSTALACION, MANTENIMIENTO Y REPARACION	28,450.00	0.00	28,450.00	0.00	1,499.94	0.00	0.00	0.00	0.00	26,950.06	28,450.00
40.01.03.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	28,450.00	0.00	28,450.00	0.00	1,499.94	0.00	0.00	0.00	0.00	26,950.06	28,450.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	491,715.00	0.00	491,715.00	140,954.76	145,385.76	112,329.76	116,760.76	112,772.86	116,760.76	346,329.24	374,954.24
40.01.03.01.730605.000.10.01.000.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	393,900.00	0.00	393,900.00	137,400.00	137,400.00	108,775.00	108,775.00	108,775.00	108,775.00	256,500.00	285,125.00
40.01.03.01.730606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	97,815.00	0.00	97,815.00	3,554.76	7,985.76	3,554.76	7,985.76	3,997.86	7,985.76	89,829.24	89,829.24
7308	BIENES DE USO Y CONSUMO DE INVERSION	54,300.00	0.00	54,300.00	0.00	0.00	0.00	0.00	0.00	0.00	54,300.00	54,300.00
40.01.03.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	54,300.00	0.00	54,300.00	0.00	0.00	0.00	0.00	0.00	0.00	54,300.00	54,300.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
40.01.03.01.770199.000.10.01.000.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
8401	BIENES MUEBLES	111,857.14	0.00	111,857.14	3,890.00	54,090.06	54,090.06	54,090.06	54,090.06	54,090.06	57,767.08	57,767.08
40.01.03.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	111,857.14	0.00	111,857.14	3,890.00	54,090.06	54,090.06	54,090.06	54,090.06	54,090.06	57,767.08	57,767.08
	2 DIRECCIÓN GENERAL DE FISCALIZACIÓN	397,226.00	0.00	397,226.00	84,321.74	175,472.84	82,076.26	167,287.36	82,076.26	167,287.36	221,753.16	229,938.64
	00 REMUNERACIONES DIRECCIÓN GENERAL DE FI	374,676.00	0.00	374,676.00	84,321.74	169,532.84	82,076.26	167,287.36	82,076.26	167,287.36	205,143.16	207,388.64
	00 REMUNERACIONES	374,676.00	0.00	374,676.00	84,321.74	169,532.84	82,076.26	167,287.36	82,076.26	167,287.36	205,143.16	207,388.64
7101	REMUNERACIONES BASICAS	283,128.00	0.00	283,128.00	66,172.13	136,954.13	65,314.93	136,096.93	65,314.93	136,096.93	146,173.87	147,031.07
40.02.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	283,128.00	0.00	283,128.00	66,172.13	136,954.13	65,314.93	136,096.93	65,314.93	136,096.93	146,173.87	147,031.07
7102	REMUNERACIONES COMPLEMENTARIAS	29,969.00	0.00	29,969.00	3,778.15	3,778.15	2,461.30	2,461.30	2,461.30	2,461.30	26,190.85	27,507.70
40.02.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	23,594.00	0.00	23,594.00	2,788.15	2,788.15	1,823.80	1,823.80	1,823.80	1,823.80	20,805.85	21,770.20
40.02.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	6,375.00	0.00	6,375.00	990.00	990.00	637.50	637.50	637.50	637.50	5,385.00	5,737.50
7105	REMUNERACIONES TEMPORALES	5,000.00	0.00	5,000.00	1,642.92	2,297.10	1,642.92	2,297.10	1,642.92	2,297.10	2,702.90	2,702.90
40.02.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	345.82	1,000.00	345.82	1,000.00	345.82	1,000.00	0.00	0.00
40.02.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
40.02.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	2,000.00	0.00	2,000.00	1,297.10	1,297.10	1,297.10	1,297.10	1,297.10	1,297.10	702.90	702.90
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	56,579.00	0.00	56,579.00	12,728.54	26,503.46	12,657.11	26,432.03	12,657.11	26,432.03	30,075.54	30,146.97
40.02.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	32,985.00	0.00	32,985.00	7,815.64	16,061.77	7,815.64	16,061.77	7,815.64	16,061.77	16,923.23	16,923.23
40.02.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	23,594.00	0.00	23,594.00	4,912.90	10,441.69	4,841.47	10,370.26	4,841.47	10,370.26	13,152.31	13,223.74
	01 FISCALIZACIÓN DE OBRAS DE INFRAESTRUCTU	22,550.00	0.00	22,550.00	0.00	5,940.00	0.00	0.00	0.00	0.00	16,610.00	22,550.00

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 FISCALIZACIÓN DE OBRAS DE INFRAESTRUCTU	22,550.00	0.00	22,550.00	0.00	5,940.00	0.00	0.00	0.00	0.00	16,610.00	22,550.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,250.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
40.02.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	2,250.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
40.02.01.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
8401	BIENES MUEBLES	19,900.00	0.00	19,900.00	0.00	5,940.00	0.00	0.00	0.00	0.00	13,960.00	19,900.00
40.02.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	19,900.00	0.00	19,900.00	0.00	5,940.00	0.00	0.00	0.00	0.00	13,960.00	19,900.00
	50 SERVICIOS INCLASIFICABLES	2,577,284.94	0.00	2,577,284.94	388,596.64	730,722.95	388,596.64	730,722.95	388,596.64	730,722.95	1,846,561.99	1,846,561.99
	1 SERVICIOS INCLASIFICABLES	2,577,284.94	0.00	2,577,284.94	388,596.64	730,722.95	388,596.64	730,722.95	388,596.64	730,722.95	1,846,561.99	1,846,561.99
	01 SERVICIOS INCLASIFICABLES	2,577,284.94	0.00	2,577,284.94	388,596.64	730,722.95	388,596.64	730,722.95	388,596.64	730,722.95	1,846,561.99	1,846,561.99
	01 SERVICIO DE LA DEUDA Y OTROS	2,577,284.94	0.00	2,577,284.94	388,596.64	730,722.95	388,596.64	730,722.95	388,596.64	730,722.95	1,846,561.99	1,846,561.99
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	686,794.97	-25,877.00	660,917.97	80,233.18	147,551.08	80,233.18	147,551.08	80,233.18	147,551.08	513,366.89	513,366.89
50.01.01.01.560201.000.10.01.000.99999999.000	SECTOR PUBLICO FINANCIERO	668,794.97	-25,877.00	642,917.97	78,813.60	144,884.30	78,813.60	144,884.30	78,813.60	144,884.30	498,033.67	498,033.67
50.01.01.01.560206.000.10.01.000.99999999.000	COMISIONES Y OTROS CARGOS	18,000.00	0.00	18,000.00	1,419.58	2,666.78	1,419.58	2,666.78	1,419.58	2,666.78	15,333.22	15,333.22
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	22,714.00	0.00	22,714.00	0.00	6,124.89	0.00	6,124.89	0.00	6,124.89	16,589.11	16,589.11
50.01.01.01.570102.000.10.01.000.99999999.000	TASAS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
50.01.01.01.570104.000.10.01.000.99999999.000	CONTRIBUCIONES ESPECIALES Y DE MEJORA	5,000.00	0.00	5,000.00	0.00	4,692.44	0.00	4,692.44	0.00	4,692.44	307.56	307.56
50.01.01.01.570199.000.10.01.000.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	15,714.00	0.00	15,714.00	0.00	1,432.45	0.00	1,432.45	0.00	1,432.45	14,281.55	14,281.55
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	5,300.00	25,877.00	31,177.00	22,978.04	25,653.41	22,978.04	25,653.41	22,978.04	25,653.41	5,523.59	5,523.59
50.01.01.01.570203.000.10.01.000.99999999.000	COMISIONES BANCARIAS	1,800.00	0.00	1,800.00	125.65	251.02	125.65	251.02	125.65	251.02	1,548.98	1,548.98
50.01.01.01.570206.000.10.01.000.99999999.000	COSTAS JUDICIALES, TRÁMITES NOTARIALES	3,500.00	25,877.00	29,377.00	22,852.39	25,402.39	22,852.39	25,402.39	22,852.39	25,402.39	3,974.61	3,974.61
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLI	230,230.00	0.00	230,230.00	41,532.11	94,802.32	41,532.11	94,802.32	41,532.11	94,802.32	135,427.68	135,427.68
50.01.01.01.580103.000.10.01.000.99999999.000	A EMPRESAS PUBLICAS	61,000.00	0.00	61,000.00	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	50,000.00	50,000.00
50.01.01.01.580104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	41,520.00	0.00	41,520.00	7,880.00	18,260.00	7,880.00	18,260.00	7,880.00	18,260.00	23,260.00	23,260.00
50.01.01.01.580108.000.10.01.000.99999999.000	A CUENTAS O FONDOS ESPECIALES	127,710.00	0.00	127,710.00	33,652.11	65,542.32	33,652.11	65,542.32	33,652.11	65,542.32	62,167.68	62,167.68
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	123,436.00	0.00	123,436.00	31,966.33	53,938.47	31,966.33	53,938.47	31,966.33	53,938.47	69,497.53	69,497.53
50.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	123,436.00	0.00	123,436.00	31,966.33	53,938.47	31,966.33	53,938.47	31,966.33	53,938.47	69,497.53	69,497.53
9602	AMORTIZACION DEUDA INTERNA	1,498,513.97	0.00	1,498,513.97	211,886.98	402,040.28	211,886.98	402,040.28	211,886.98	402,040.28	1,096,473.69	1,096,473.69
50.01.01.01.960201.000.10.01.000.99999999.000	AL SECTOR PUBLICO FINANCIERO	1,498,513.97	0.00	1,498,513.97	211,886.98	402,040.28	211,886.98	402,040.28	211,886.98	402,040.28	1,096,473.69	1,096,473.69
9701	DEUDA FLOTANTE	10,296.00	0.00	10,296.00	0.00	612.50	0.00	612.50	0.00	612.50	9,683.50	9,683.50
50.01.01.01.970101.000.10.01.000.99999999.000	DE CUENTAS POR PAGAR	10,296.00	0.00	10,296.00	0.00	612.50	0.00	612.50	0.00	612.50	9,683.50	9,683.50

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2023

Código	Partida		Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
		Totales=>	67,715,010.98	0.00	67,715,010.98	7,462,119.60	19,510,468.69	4,383,411.44	8,578,308.44	4,392,649.82	8,577,251.90	48,204,542.29	59,136,702.54

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