



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 SERVICIOS GENERALES	8,639,434.57	2,078,670.90	10,718,105.47	476,521.37	6,249,904.63	470,726.60	5,268,924.56	469,800.99	5,258,500.70	4,468,200.84	5,449,180.91
	1 DIRECCIÓN GENERAL DE COOPERACIÓN INTERN	289,152.45	52,696.00	341,848.45	43,731.58	224,685.94	25,027.58	205,981.94	24,504.95	205,459.31	117,162.51	135,866.51
	01 COOPERACIÓN INTERNACIONAL PARA EL DESA	289,152.45	52,696.00	341,848.45	43,731.58	224,685.94	25,027.58	205,981.94	24,504.95	205,459.31	117,162.51	135,866.51
	01 CAPTACIÓN DE RECURSOS DE LA COOPERACIÓ	289,152.45	52,696.00	341,848.45	43,731.58	224,685.94	25,027.58	205,981.94	24,504.95	205,459.31	117,162.51	135,866.51
	5101 REMUNERACIONES BASICAS	165,300.00	-12,180.00	153,120.00	10,780.00	131,643.20	10,780.00	131,643.20	10,780.00	131,643.20	21,476.80	21,476.80
01.01.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	165,300.00	-12,180.00	153,120.00	10,780.00	131,643.20	10,780.00	131,643.20	10,780.00	131,643.20	21,476.80	21,476.80
	5102 REMUNERACIONES COMPLEMENTARIAS	17,420.00	0.00	17,420.00	761.56	8,493.22	761.56	8,493.22	761.56	8,493.22	8,926.78	8,926.78
01.01.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	13,775.00	0.00	13,775.00	594.91	5,836.70	594.91	5,836.70	594.91	5,836.70	7,938.30	7,938.30
01.01.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	3,645.00	0.00	3,645.00	166.65	2,656.52	166.65	2,656.52	166.65	2,656.52	988.48	988.48
	5105 REMUNERACIONES TEMPORALES	2,000.00	12,180.00	14,180.00	1,675.00	9,937.23	1,675.00	9,937.23	1,675.00	9,937.23	4,242.77	4,242.77
01.01.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01.01.01.01.510510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	7,920.00	7,920.00	1,320.00	6,204.00	1,320.00	6,204.00	1,320.00	6,204.00	1,716.00	1,716.00
01.01.01.01.510512.000.10.01.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01.01.01.01.510513.000.10.01.99999999.000	ENCARGOS	0.00	4,260.00	4,260.00	355.00	3,733.23	355.00	3,733.23	355.00	3,733.23	526.77	526.77
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	33,032.45	0.00	33,032.45	2,378.89	25,171.78	2,378.89	25,171.78	2,378.89	25,171.78	7,860.67	7,860.67
01.01.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	19,257.45	0.00	19,257.45	1,451.02	14,869.56	1,451.02	14,869.56	1,451.02	14,869.56	4,387.89	4,387.89
01.01.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	13,775.00	0.00	13,775.00	927.87	10,302.22	927.87	10,302.22	927.87	10,302.22	3,472.78	3,472.78
	5302 SERVICIOS GENERALES	42,200.00	3,867.00	46,067.00	9,200.25	10,199.29	9,200.25	10,199.29	8,688.69	9,687.73	35,867.71	35,867.71
01.01.01.01.530205.000.10.01.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	29,400.00	0.00	29,400.00	0.00	0.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00
01.01.01.01.530222.000.10.01.99999999.000	SERVICIOS Y DERECHOS EN PRODUCCION Y PROG	10,000.00	0.00	10,000.00	5,644.80	5,644.80	5,644.80	5,644.80	5,133.24	5,133.24	4,355.20	4,355.20
01.01.01.01.530239.000.10.01.99999999.000	MEMBRECIAS	2,800.00	2,867.00	5,667.00	3,555.45	3,555.45	3,555.45	3,555.45	3,555.45	3,555.45	2,111.55	2,111.55
01.01.01.01.530249.000.10.01.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	0.00	1,000.00	1,000.00	0.00	999.04	0.00	999.04	0.00	999.04	0.96	0.96
	5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	19,400.00	20,400.00	0.00	19,352.00	0.00	19,352.00	0.00	19,352.00	1,048.00	1,048.00
01.01.01.01.530601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	15,000.00	15,000.00	0.00	14,952.00	0.00	14,952.00	0.00	14,952.00	48.00	48.00
01.01.01.01.530606.000.10.01.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	0.00	4,400.00	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	0.00
01.01.01.01.530612.000.10.01.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	27,700.00	29,029.00	56,729.00	18,704.00	19,657.34	0.00	953.34	0.00	953.34	37,071.66	55,775.66
01.01.01.01.530807.000.10.01.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	25,200.00	29,029.00	54,229.00	18,704.00	19,657.34	0.00	953.34	0.00	953.34	34,571.66	53,275.66
01.01.01.01.530824.000.10.01.99999999.000	INSUMOS, BIENES Y MATERIALES PARA PRODUCCIO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
	8401 BIENES MUEBLES	500.00	400.00	900.00	231.88	231.88	231.88	231.88	220.81	220.81	668.12	668.12
01.01.01.01.840103.000.10.01.99999999.000	MOBILIARIOS	0.00	400.00	400.00	231.88	231.88	231.88	231.88	220.81	220.81	168.12	168.12
01.01.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	2 DIRECCIÓN GENERAL DE PLANIFICACIÓN	657,736.99	66,787.00	724,523.99	54,859.12	504,394.93	54,859.12	502,838.13	53,400.31	501,379.32	220,129.06	221,685.86

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura



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	00 REMUNERACIONES DIRECCIÓN GENERAL DE PL	506,636.99	0.00	506,636.99	38,617.22	433,967.43	38,617.22	433,967.43	38,617.22	433,967.43	72,669.56	72,669.56
	00 REMUNERACIONES	506,636.99	0.00	506,636.99	38,617.22	433,967.43	38,617.22	433,967.43	38,617.22	433,967.43	72,669.56	72,669.56
	5101 REMUNERACIONES BASICAS	385,236.00	0.00	385,236.00	31,003.00	348,579.00	31,003.00	348,579.00	31,003.00	348,579.00	36,657.00	36,657.00
01.02.00.00.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	385,236.00	0.00	385,236.00	31,003.00	348,579.00	31,003.00	348,579.00	31,003.00	348,579.00	36,657.00	36,657.00
	5102 REMUNERACIONES COMPLEMENTARIAS	41,418.00	0.00	41,418.00	846.97	16,281.11	846.97	16,281.11	846.97	16,281.11	25,136.89	25,136.89
01.02.00.00.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	32,103.00	0.00	32,103.00	680.32	7,483.52	680.32	7,483.52	680.32	7,483.52	24,619.48	24,619.48
01.02.00.00.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	9,315.00	0.00	9,315.00	166.65	8,797.59	166.65	8,797.59	166.65	8,797.59	517.41	517.41
	5105 REMUNERACIONES TEMPORALES	3,000.00	0.00	3,000.00	645.29	822.51	645.29	822.51	645.29	822.51	2,177.49	2,177.49
01.02.00.00.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	53.99	231.21	53.99	231.21	53.99	231.21	1,768.79	1,768.79
01.02.00.00.510512.000.10.01.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	591.30	591.30	591.30	591.30	591.30	591.30	408.70	408.70
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	76,982.99	0.00	76,982.99	6,121.96	68,284.81	6,121.96	68,284.81	6,121.96	68,284.81	8,698.18	8,698.18
01.02.00.00.510601.000.10.01.99999999.000	APORTE PATRONAL	44,879.99	0.00	44,879.99	3,628.99	41,200.30	3,628.99	41,200.30	3,628.99	41,200.30	3,679.69	3,679.69
01.02.00.00.510602.000.10.01.99999999.000	FONDO DE RESERVA	32,103.00	0.00	32,103.00	2,492.97	27,084.51	2,492.97	27,084.51	2,492.97	27,084.51	5,018.49	5,018.49
	01 GEO PROCESAMIENTO DE INFORMACIÓN TERR	84,600.00	46,706.00	131,306.00	0.00	46,704.00	0.00	45,147.20	0.00	45,147.20	84,602.00	86,158.80
	01 ANÁLISIS ESPACIAL DE DINÁMICAS GEOGRÁFIC	84,600.00	46,706.00	131,306.00	0.00	46,704.00	0.00	45,147.20	0.00	45,147.20	84,602.00	86,158.80
	5302 SERVICIOS GENERALES	24,600.00	21,000.00	45,600.00	0.00	0.00	0.00	0.00	0.00	0.00	45,600.00	45,600.00
01.02.01.01.530204.000.10.01.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	24,600.00	-5,000.00	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	19,600.00	19,600.00
01.02.01.01.530230.000.10.01.99999999.000	DIGITALIZACION DE INFORMACION Y DATOS PUBLICO	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
01.02.01.01.530235.000.10.01.99999999.000	SERVICIO DE ALIMENTACION	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	0.00	948.00	948.00	0.00	947.52	0.00	0.00	0.00	0.00	0.48	948.00
01.02.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	948.00	948.00	0.00	947.52	0.00	0.00	0.00	0.00	0.48	948.00
	5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	60,000.00	-25,500.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
01.02.01.01.530601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	60,000.00	-25,500.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
01.02.01.01.530804.000.10.01.99999999.000	MATERIALES DE OFICINA	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
01.02.01.01.530813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
	7307 GASTOS EN INFORMATICA	0.00	610.00	610.00	0.00	609.28	0.00	0.00	0.00	0.00	0.72	610.00
01.02.01.01.730704.000.10.01.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	0.00	610.00	610.00	0.00	609.28	0.00	0.00	0.00	0.00	0.72	610.00
	8401 BIENES MUEBLES	0.00	45,148.00	45,148.00	0.00	45,147.20	0.00	45,147.20	0.00	45,147.20	0.80	0.80
01.02.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	28,397.00	28,397.00	0.00	28,396.48	0.00	28,396.48	0.00	28,396.48	0.52	0.52
01.02.01.01.840107.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	16,751.00	16,751.00	0.00	16,750.72	0.00	16,750.72	0.00	16,750.72	0.28	0.28
	02 IMBABURA PLANIFICA	51,000.00	7,481.00	58,481.00	16,241.90	23,723.50	16,241.90	23,723.50	14,783.09	22,264.69	34,757.50	34,757.50
	01 PRESUPUESTO PARTICIPATIVO	51,000.00	7,481.00	58,481.00	16,241.90	23,723.50	16,241.90	23,723.50	14,783.09	22,264.69	34,757.50	34,757.50

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5302	SERVICIOS GENERALES	51,000.00	7,481.00	58,481.00	16,241.90	23,723.50	16,241.90	23,723.50	14,783.09	22,264.69	34,757.50	34,757.50
01.02.02.01.530201.000.10.01.99999999.000	TRANSPORTE DE PERSONAL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
01.02.02.01.530207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	10,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,546.87	4,546.87	5,000.00	5,000.00
01.02.02.01.530248.000.10.01.99999999.000	EVENTOS OFICIALES	37,000.00	7,481.00	44,481.00	11,241.90	18,723.50	11,241.90	18,723.50	10,236.22	17,717.82	25,757.50	25,757.50
	03 GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	15,500.00	12,600.00	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00	28,100.00
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	15,500.00	12,600.00	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00	28,100.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	9,500.00	12,600.00	22,100.00	0.00	0.00	0.00	0.00	0.00	0.00	22,100.00	22,100.00
01.02.03.01.530601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
01.02.03.01.530602.000.10.01.99999999.000	SERVICIO DE AUDITORIA	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
01.02.03.01.530606.000.10.01.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,100.00	11,100.00
5307	GASTOS EN INFORMATICA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
01.02.03.01.530701.000.10.01.99999999.000	DESARROLLO DE SISTEMAS INFORMATICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	3 PROCURADURÍA SÍNDICA	193,087.47	47,475.00	240,562.47	12,910.62	199,530.03	13,887.96	161,530.03	13,887.96	161,530.03	41,032.44	79,032.44
	01 GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	193,087.47	47,475.00	240,562.47	12,910.62	199,530.03	13,887.96	161,530.03	13,887.96	161,530.03	41,032.44	79,032.44
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	193,087.47	47,475.00	240,562.47	12,910.62	199,530.03	13,887.96	161,530.03	13,887.96	161,530.03	41,032.44	79,032.44
5101	REMUNERACIONES BASICAS	146,004.00	-3,740.00	142,264.00	11,046.00	130,330.20	11,046.00	130,330.20	11,046.00	130,330.20	11,933.80	11,933.80
01.03.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	146,004.00	-3,740.00	142,264.00	11,046.00	130,330.20	11,046.00	130,330.20	11,046.00	130,330.20	11,933.80	11,933.80
5102	REMUNERACIONES COMPLEMENTARIAS	15,407.00	0.00	15,407.00	0.00	4,017.45	882.10	4,017.45	882.10	4,017.45	11,389.55	11,389.55
01.03.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	12,167.00	0.00	12,167.00	0.00	1,265.26	630.99	1,265.26	630.99	1,265.26	10,901.74	10,901.74
01.03.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	3,240.00	0.00	3,240.00	0.00	2,752.19	251.11	2,752.19	251.11	2,752.19	487.81	487.81
5105	REMUNERACIONES TEMPORALES	1,000.00	4,740.00	5,740.00	0.00	5,068.69	0.00	5,068.69	0.00	5,068.69	671.31	671.31
01.03.01.01.510512.000.10.01.99999999.000	SUBROGACION	1,000.00	1,000.00	2,000.00	0.00	1,459.88	0.00	1,459.88	0.00	1,459.88	540.12	540.12
01.03.01.01.510513.000.10.01.99999999.000	ENCARGOS	0.00	3,740.00	3,740.00	0.00	3,608.81	0.00	3,608.81	0.00	3,608.81	131.19	131.19
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	29,176.47	0.00	29,176.47	1,864.62	22,113.69	1,959.86	22,113.69	1,959.86	22,113.69	7,062.78	7,062.78
01.03.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	17,009.47	0.00	17,009.47	1,286.87	14,376.96	1,286.87	14,376.96	1,286.87	14,376.96	2,632.51	2,632.51
01.03.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	12,167.00	0.00	12,167.00	577.75	7,736.73	672.99	7,736.73	672.99	7,736.73	4,430.27	4,430.27
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	44,475.00	44,475.00	0.00	38,000.00	0.00	0.00	0.00	0.00	6,475.00	44,475.00
01.03.01.01.530606.000.10.01.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	44,475.00	44,475.00	0.00	38,000.00	0.00	0.00	0.00	0.00	6,475.00	44,475.00
5307	GASTOS EN INFORMATICA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
01.03.01.01.530702.000.10.01.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
5314	BIENES MUEBLES NO DEPRECIABLES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
01.03.01.01.531409.000.10.01.99999999.000	LIBROS Y COLECCIONES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	4 DIRECCIÓN GENERAL DE COMUNICACIÓN ESTRATÉGICA	510,405.53	130,963.64	641,369.17	16,560.79	364,650.62	19,956.63	320,828.79	21,587.64	320,521.05	276,718.55	320,540.38

Lcda. Patricia Jiménez Q.
Contadora General

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Abg. Pablo Jurado M.
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	510,405.53	130,963.64	641,369.17	16,560.79	364,650.62	19,956.63	320,828.79	21,587.64	320,521.05	276,718.55	320,540.38
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	510,405.53	130,963.64	641,369.17	16,560.79	364,650.62	19,956.63	320,828.79	21,587.64	320,521.05	276,718.55	320,540.38
5101	REMUNERACIONES BASICAS	163,380.00	0.00	163,380.00	13,615.00	149,765.00	13,615.00	149,765.00	13,615.00	149,765.00	13,615.00	13,615.00
01.04.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	163,380.00	0.00	163,380.00	13,615.00	149,765.00	13,615.00	149,765.00	13,615.00	149,765.00	13,615.00	13,615.00
5102	REMUNERACIONES COMPLEMENTARIAS	18,475.00	0.00	18,475.00	225.08	6,409.26	225.08	6,409.26	225.08	6,409.26	12,065.74	12,065.74
01.04.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	13,615.00	0.00	13,615.00	158.42	1,742.62	158.42	1,742.62	158.42	1,742.62	11,872.38	11,872.38
01.04.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	4,860.00	0.00	4,860.00	66.66	4,666.64	66.66	4,666.64	66.66	4,666.64	193.36	193.36
5105	REMUNERACIONES TEMPORALES	3,500.00	0.00	3,500.00	0.00	1,007.05	0.00	1,007.05	0.00	1,007.05	2,492.95	2,492.95
01.04.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	0.00	1,007.05	0.00	1,007.05	0.00	1,007.05	992.95	992.95
01.04.01.01.510512.000.10.01.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,648.77	0.00	32,648.77	2,720.71	29,927.87	2,720.71	29,927.87	2,720.71	29,927.87	2,720.90	2,720.90
01.04.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	19,033.77	0.00	19,033.77	1,586.16	17,447.82	1,586.16	17,447.82	1,586.16	17,447.82	1,585.95	1,585.95
01.04.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	13,615.00	0.00	13,615.00	1,134.55	12,480.05	1,134.55	12,480.05	1,134.55	12,480.05	1,134.95	1,134.95
5302	SERVICIOS GENERALES	245,722.96	130,963.64	376,686.60	0.00	174,654.01	3,395.84	130,832.18	5,026.85	130,524.44	202,032.59	245,854.42
01.04.01.01.530207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	245,722.96	130,963.64	376,686.60	0.00	174,654.01	3,395.84	130,832.18	5,026.85	130,524.44	202,032.59	245,854.42
5304	INSTALACION, MANTENIMIENTO Y REPARACION	3,000.00	0.00	3,000.00	0.00	2,250.98	0.00	2,250.98	0.00	2,250.98	749.02	749.02
01.04.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	3,000.00	0.00	3,000.00	0.00	2,250.98	0.00	2,250.98	0.00	2,250.98	749.02	749.02
5308	BIENES DE USO Y CONSUMO CORRIENTE	2,785.60	0.00	2,785.60	0.00	636.45	0.00	636.45	0.00	636.45	2,149.15	2,149.15
01.04.01.01.530804.000.10.01.99999999.000	MATERIALES DE OFICINA	425.60	0.00	425.60	0.00	0.00	0.00	0.00	0.00	0.00	425.60	425.60
01.04.01.01.530807.000.10.01.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	2,160.00	0.00	2,160.00	0.00	636.45	0.00	636.45	0.00	636.45	1,523.55	1,523.55
01.04.01.01.530813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
5314	BIENES MUEBLES NO DEPRECIABLES	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
01.04.01.01.531404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7302	SERVICIOS GENERALES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
01.04.01.01.730207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
8401	BIENES MUEBLES	40,843.20	-20,000.00	20,843.20	0.00	0.00	0.00	0.00	0.00	0.00	20,843.20	20,843.20
01.04.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	20,843.20	0.00	20,843.20	0.00	0.00	0.00	0.00	0.00	0.00	20,843.20	20,843.20
01.04.01.01.840107.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	DIRECCIÓN GENERAL ADMINISTRATIVA	4,360,580.64	1,316,504.26	5,677,084.90	220,772.76	3,262,629.25	206,967.83	2,704,569.35	208,057.89	2,699,224.25	2,414,455.65	2,972,515.55
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	4,360,580.64	1,316,504.26	5,677,084.90	220,772.76	3,262,629.25	206,967.83	2,704,569.35	208,057.89	2,699,224.25	2,414,455.65	2,972,515.55
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	4,360,580.64	1,316,504.26	5,677,084.90	220,772.76	3,262,629.25	206,967.83	2,704,569.35	208,057.89	2,699,224.25	2,414,455.65	2,972,515.55
5101	REMUNERACIONES BASICAS	781,146.98	-5,101.00	776,045.98	70,737.99	703,171.84	70,737.99	703,171.84	70,737.99	703,171.84	72,874.14	72,874.14
01.05.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	495,637.40	-19,800.00	475,837.40	45,040.45	430,794.29	45,040.45	430,794.29	45,040.45	430,794.29	45,043.11	45,043.11

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.05.01.01.510106.000.10.01.99999999.000	SALARIOS UNIFICADOS	285,509.58	14,699.00	300,208.58	25,697.54	272,377.55	25,697.54	272,377.55	25,697.54	272,377.55	27,831.03	27,831.03
5102	REMUNERACIONES COMPLEMENTARIAS	92,003.92	0.00	92,003.92	763.57	33,232.69	763.57	33,232.69	763.57	33,232.69	58,771.23	58,771.23
01.05.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	65,678.92	0.00	65,678.92	663.58	7,299.38	663.58	7,299.38	663.58	7,299.38	58,379.54	58,379.54
01.05.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	26,325.00	0.00	26,325.00	99.99	25,933.31	99.99	25,933.31	99.99	25,933.31	391.69	391.69
5103	REMUNERACIONES COMPENSATORIAS	47,520.00	2,376.00	49,896.00	3,287.50	27,566.00	3,287.50	27,566.00	3,287.50	27,566.00	22,330.00	22,330.00
01.05.01.01.510304.000.10.01.99999999.000	COMPENSACION POR TRANSPORTE	5,280.00	264.00	5,544.00	352.50	3,009.00	352.50	3,009.00	352.50	3,009.00	2,535.00	2,535.00
01.05.01.01.510306.000.10.01.99999999.000	ALIMENTACION	42,240.00	2,112.00	44,352.00	2,935.00	24,557.00	2,935.00	24,557.00	2,935.00	24,557.00	19,795.00	19,795.00
5104	SUBSIDIOS	9,677.04	364.00	10,041.04	788.92	8,483.28	788.92	8,483.28	788.92	8,483.28	1,557.76	1,557.76
01.05.01.01.510401.000.10.01.99999999.000	POR CARGAS FAMILIARES	2,916.00	240.00	3,156.00	264.00	2,852.72	264.00	2,852.72	264.00	2,852.72	303.28	303.28
01.05.01.01.510408.000.10.01.99999999.000	SUBSIDIO DE ANTIGUEDAD	6,761.04	124.00	6,885.04	524.92	5,630.56	524.92	5,630.56	524.92	5,630.56	1,254.48	1,254.48
5105	REMUNERACIONES TEMPORALES	27,000.00	5,400.00	32,400.00	-358.92	28,753.85	-358.92	28,753.85	-358.92	28,753.85	3,646.15	3,646.15
01.05.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	18,000.00	0.00	18,000.00	-358.92	15,790.09	-358.92	15,790.09	-358.92	15,790.09	2,209.91	2,209.91
01.05.01.01.510510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	5,400.00	5,400.00	0.00	5,243.33	0.00	5,243.33	0.00	5,243.33	156.67	156.67
01.05.01.01.510512.000.10.01.99999999.000	SUBROGACION	2,000.00	-705.00	1,295.00	0.00	692.20	0.00	692.20	0.00	692.20	602.80	602.80
01.05.01.01.510513.000.10.01.99999999.000	ENCARGOS	7,000.00	705.00	7,705.00	0.00	7,028.23	0.00	7,028.23	0.00	7,028.23	676.77	676.77
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	158,925.60	0.00	158,925.60	12,901.97	135,040.88	12,901.97	135,040.88	12,901.97	135,040.88	23,884.72	23,884.72
01.05.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	93,246.68	0.00	93,246.68	7,727.40	82,578.40	7,727.40	82,578.40	7,727.40	82,578.40	10,668.28	10,668.28
01.05.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	65,678.92	0.00	65,678.92	5,174.57	52,462.48	5,174.57	52,462.48	5,174.57	52,462.48	13,216.44	13,216.44
5107	INDEMNIZACIONES	10,000.00	155,000.00	165,000.00	52,067.50	106,856.76	0.00	54,789.26	0.00	54,789.26	58,143.24	110,210.74
01.05.01.01.510706.000.10.01.99999999.000	POR JUBILACION	0.00	155,000.00	155,000.00	52,067.50	105,167.50	0.00	53,100.00	0.00	53,100.00	49,832.50	101,900.00
01.05.01.01.510707.000.10.01.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS P	10,000.00	0.00	10,000.00	0.00	1,689.26	0.00	1,689.26	0.00	1,689.26	8,310.74	8,310.74
5301	SERVICIOS BASICOS	53,500.00	2,225.00	55,725.00	2,995.79	34,713.57	3,069.16	30,373.81	3,069.16	30,373.81	21,011.43	25,351.19
01.05.01.01.530101.000.10.01.99999999.000	AGUA POTABLE	20,000.00	-5,800.00	14,200.00	492.42	6,561.55	492.42	6,561.55	492.42	6,561.55	7,638.45	7,638.45
01.05.01.01.530104.000.10.01.99999999.000	ENERGIA ELECTRICA	20,000.00	5,800.00	25,800.00	2,249.08	23,426.07	2,322.45	21,176.99	2,322.45	21,176.99	2,373.93	4,623.01
01.05.01.01.530105.000.10.01.99999999.000	TELECOMUNICACIONES	12,000.00	0.00	12,000.00	254.29	2,497.40	254.29	2,497.40	254.29	2,497.40	9,502.60	9,502.60
01.05.01.01.530106.000.10.01.99999999.000	SERVICIO DE CORREO	1,500.00	2,225.00	3,725.00	0.00	2,228.55	0.00	137.87	0.00	137.87	1,496.45	3,587.13
5302	SERVICIOS GENERALES	22,000.00	0.00	22,000.00	0.00	970.60	0.00	970.60	4.20	970.60	21,029.40	21,029.40
01.05.01.01.530201.000.10.01.99999999.000	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
01.05.01.01.530204.000.10.01.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	13,500.00	0.00	13,500.00	0.00	510.60	0.00	510.60	0.00	510.60	12,989.40	12,989.40
01.05.01.01.530235.000.10.01.99999999.000	SERVICIO DE ALIMENTACION	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
01.05.01.01.530248.000.10.01.99999999.000	EVENTOS OFICIALES	2,500.00	0.00	2,500.00	0.00	460.00	0.00	460.00	4.20	460.00	2,040.00	2,040.00
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	31,500.00	18,088.00	49,588.00	0.00	0.00	0.00	0.00	0.00	0.00	49,588.00	49,588.00
01.05.01.01.530301.000.10.01.99999999.000	PASAJES AL INTERIOR	7,500.00	6,688.00	14,188.00	0.00	0.00	0.00	0.00	0.00	0.00	14,188.00	14,188.00

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Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.05.01.01.530302.000.10.01.99999999.000	PASAJES AL EXTERIOR	14,000.00	11,400.00	25,400.00	0.00	0.00	0.00	0.00	0.00	0.00	25,400.00	25,400.00
01.05.01.01.530303.000.10.01.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
01.05.01.01.530304.000.10.01.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	117,901.00	2,678.00	120,579.00	0.00	32,737.95	4,793.71	28,385.89	4,447.47	27,961.21	87,841.05	92,193.11
01.05.01.01.530402.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	92,901.00	17,510.00	110,411.00	0.00	30,458.75	4,793.71	26,274.69	4,447.47	25,850.01	79,952.25	84,136.31
01.05.01.01.530403.000.10.01.99999999.000	MOBILIARIOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
01.05.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	20,000.00	-14,832.00	5,168.00	0.00	2,279.20	0.00	2,111.20	0.00	2,111.20	2,888.80	3,056.80
5308	BIENES DE USO Y CONSUMO CORRIENTE	59,964.10	30,122.00	90,086.10	5,141.12	27,833.17	5,141.12	27,833.17	4,986.37	27,633.58	62,252.93	62,252.93
01.05.01.01.530801.000.10.01.99999999.000	ALIMENTOS Y BEBIDAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
01.05.01.01.530802.000.10.01.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	500.00	7,320.32	7,820.32	0.00	7,290.98	0.00	7,290.98	0.00	7,290.98	529.34	529.34
01.05.01.01.530804.000.10.01.99999999.000	MATERIALES DE OFICINA	17,294.10	224.00	17,518.10	1,416.33	4,471.66	1,416.33	4,471.66	1,402.29	4,442.31	13,046.44	13,046.44
01.05.01.01.530805.000.10.01.99999999.000	MATERIALES DE ASEO	8,170.00	22,521.68	30,691.68	0.00	8,738.36	0.00	8,738.36	0.00	8,738.36	21,953.32	21,953.32
01.05.01.01.530809.000.10.01.99999999.000	MEDICINAS Y PRODUCTOS FARMACEUTICOS	0.00	56.00	56.00	0.00	56.00	0.00	56.00	0.00	56.00	0.00	0.00
01.05.01.01.530811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION, ELECTRICOS, PLC	32,000.00	0.00	32,000.00	3,724.79	7,276.17	3,724.79	7,276.17	3,584.08	7,105.93	24,723.83	24,723.83
5314	BIENES MUEBLES NO DEPRECIABLES	1,500.00	0.00	1,500.00	0.00	5.15	0.00	5.15	0.00	5.15	1,494.85	1,494.85
01.05.01.01.531403.000.10.01.99999999.000	MOBILIARIOS	1,500.00	0.00	1,500.00	0.00	5.15	0.00	5.15	0.00	5.15	1,494.85	1,494.85
5703	DIETAS	45,000.00	0.00	45,000.00	9,016.20	39,571.10	9,016.20	39,571.10	8,300.60	37,961.00	5,428.90	5,428.90
01.05.01.01.570301.000.10.01.99999999.000	DIETAS	45,000.00	0.00	45,000.00	9,016.20	39,571.10	9,016.20	39,571.10	8,300.60	37,961.00	5,428.90	5,428.90
7301	SERVICIOS BASICOS	10,000.00	2,064.00	12,064.00	0.00	10,010.78	588.67	6,698.48	588.67	6,639.88	2,053.22	5,365.52
01.05.01.01.730105.000.10.01.99999999.000	TELECOMUNICACIONES	10,000.00	2,064.00	12,064.00	0.00	10,010.78	588.67	6,698.48	588.67	6,639.88	2,053.22	5,365.52
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	5,000.00	0.00	5,000.00	0.00	215.56	0.00	215.56	0.00	215.56	4,784.44	4,784.44
01.05.01.01.730303.000.10.01.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	5,000.00	0.00	5,000.00	0.00	215.56	0.00	215.56	0.00	215.56	4,784.44	4,784.44
7304	INSTALACION, MANTENIMIENTO Y REPARACION	271,960.00	37,813.00	309,773.00	16,047.61	148,668.35	15,375.50	108,120.72	15,356.63	107,472.26	161,104.65	201,652.28
01.05.01.01.730404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	157,000.00	-9,280.00	147,720.00	11,533.53	76,383.39	11,533.53	56,579.46	11,625.10	56,063.44	71,336.61	91,140.54
01.05.01.01.730405.000.10.01.99999999.000	VEHICULOS	114,960.00	47,093.00	162,053.00	4,514.08	72,284.96	3,841.97	51,541.26	3,731.53	51,408.82	89,768.04	110,511.74
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,515,445.00	156,921.26	1,672,366.26	47,234.05	1,213,451.38	64,854.68	764,979.41	66,071.05	763,340.40	458,914.88	907,386.85
01.05.01.01.730802.000.10.01.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	205.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
01.05.01.01.730803.000.10.01.99999999.000	COMBUSTIBLES Y LUBRICANTES	680,000.00	183,321.26	863,321.26	2,317.38	751,105.46	24,734.03	320,646.36	26,281.34	320,646.36	112,215.80	542,674.90
01.05.01.01.730813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	835,240.00	-26,400.00	808,840.00	44,916.67	462,345.92	40,120.65	444,333.05	39,789.71	442,694.04	346,494.08	364,506.95
7314	BIENES MUEBLES NO DEPRECIABLES	764.00	0.00	764.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00
01.05.01.01.731406.000.10.01.99999999.000	HERRAMIENTAS Y EQUIPOS MENORES	764.00	0.00	764.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00
7505	MANTENIMIENTO Y REPARACIONES	150,719.00	50,000.00	200,719.00	149.46	50,149.46	16,007.76	50,149.46	16,873.98	49,384.80	150,569.54	150,569.54
01.05.01.01.750501.000.10.01.99999999.000	OBRAS DE INFRAESTRUCTURA	150,719.00	50,000.00	200,719.00	149.46	50,149.46	16,007.76	50,149.46	16,873.98	49,384.80	150,569.54	150,569.54

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	45,000.00	-10,000.00	35,000.00	0.00	24,833.81	0.00	19,865.13	220.00	19,865.13	10,166.19	15,134.87
01.05.01.01.770102.000.10.01.99999999.000	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES	45,000.00	-10,000.00	35,000.00	0.00	24,833.81	0.00	19,865.13	220.00	19,865.13	10,166.19	15,134.87
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	202,500.00	0.00	202,500.00	0.00	8,177.62	0.00	8,177.62	0.00	8,177.62	194,322.38	194,322.38
01.05.01.01.770201.000.10.01.99999999.000	SEGUROS	202,500.00	0.00	202,500.00	0.00	8,177.62	0.00	8,177.62	0.00	8,177.62	194,322.38	194,322.38
7801	TRANSFERENCIAS PARA INVERSIÓN AL SECTOR PÚBLICO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01.05.01.01.780104.000.10.01.99999999.000	A GOBIERNOS AUTÓNOMOS DESCENTRALIZADOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8401	BIENES MUEBLES	700,554.00	868,554.00	1,569,108.00	0.00	628,185.45	0.00	628,185.45	18.73	628,185.45	940,922.55	940,922.55
01.05.01.01.840103.000.10.01.99999999.000	MOBILIARIOS	18,029.00	0.00	18,029.00	0.00	128.58	0.00	128.58	0.00	128.58	17,900.42	17,900.42
01.05.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	299,975.00	697,074.00	997,049.00	0.00	457,146.05	0.00	457,146.05	18.73	457,146.05	539,902.95	539,902.95
01.05.01.01.840105.000.10.01.99999999.000	VEHÍCULOS	379,800.00	173,980.00	553,780.00	0.00	170,910.82	0.00	170,910.82	0.00	170,910.82	382,869.18	382,869.18
01.05.01.01.840106.000.10.01.99999999.000	HERRAMIENTAS	2,750.00	-2,500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
6	DIRECCIÓN GENERAL DE CONTRATACIÓN PÚBLICA	120,248.23	0.00	120,248.23	9,125.77	101,983.46	9,125.77	101,983.46	9,125.77	101,983.46	18,264.77	18,264.77
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	120,248.23	0.00	120,248.23	9,125.77	101,983.46	9,125.77	101,983.46	9,125.77	101,983.46	18,264.77	18,264.77
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	120,248.23	0.00	120,248.23	9,125.77	101,983.46	9,125.77	101,983.46	9,125.77	101,983.46	18,264.77	18,264.77
5101	REMUNERACIONES BÁSICAS	89,796.00	0.00	89,796.00	7,483.00	82,313.00	7,483.00	82,313.00	7,483.00	82,313.00	7,483.00	7,483.00
01.06.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	89,796.00	0.00	89,796.00	7,483.00	82,313.00	7,483.00	82,313.00	7,483.00	82,313.00	7,483.00	7,483.00
5102	REMUNERACIONES COMPLEMENTARIAS	9,508.00	0.00	9,508.00	147.41	3,221.51	147.41	3,221.51	147.41	3,221.51	6,286.49	6,286.49
01.06.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	7,483.00	0.00	7,483.00	114.08	1,254.88	114.08	1,254.88	114.08	1,254.88	6,228.12	6,228.12
01.06.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	2,025.00	0.00	2,025.00	33.33	1,966.63	33.33	1,966.63	33.33	1,966.63	58.37	58.37
5105	REMUNERACIONES TEMPORALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
01.06.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01.06.01.01.510512.000.10.01.99999999.000	SUBROGACIÓN	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	17,944.23	0.00	17,944.23	1,495.36	16,448.95	1,495.36	16,448.95	1,495.36	16,448.95	1,495.28	1,495.28
01.06.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	10,461.23	0.00	10,461.23	871.78	9,589.57	871.78	9,589.57	871.78	9,589.57	871.66	871.66
01.06.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	7,483.00	0.00	7,483.00	623.58	6,859.38	623.58	6,859.38	623.58	6,859.38	623.62	623.62
7	DIRECCIÓN GENERAL FINANCIERA	370,279.47	28,560.00	398,839.47	29,675.31	341,213.70	29,675.31	341,213.70	29,577.96	341,116.35	57,625.77	57,625.77
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	370,279.47	28,560.00	398,839.47	29,675.31	341,213.70	29,675.31	341,213.70	29,577.96	341,116.35	57,625.77	57,625.77
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	370,279.47	28,560.00	398,839.47	29,675.31	341,213.70	29,675.31	341,213.70	29,577.96	341,116.35	57,625.77	57,625.77
5101	REMUNERACIONES BÁSICAS	268,606.00	0.00	268,606.00	21,763.00	246,386.33	21,763.00	246,386.33	21,763.00	246,386.33	22,219.67	22,219.67
01.07.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	268,606.00	0.00	268,606.00	21,763.00	246,386.33	21,763.00	246,386.33	21,763.00	246,386.33	22,219.67	22,219.67
5102	REMUNERACIONES COMPLEMENTARIAS	29,343.00	0.00	29,343.00	591.49	10,648.61	591.49	10,648.61	591.49	10,648.61	18,694.39	18,694.39
01.07.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	22,863.00	0.00	22,863.00	458.17	5,039.87	458.17	5,039.87	458.17	5,039.87	17,823.13	17,823.13
01.07.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	6,480.00	0.00	6,480.00	133.32	5,608.74	133.32	5,608.74	133.32	5,608.74	871.26	871.26

Lcda. Patricia Jiménez Q.
Contadora General

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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5105	REMUNERACIONES TEMPORALES	8,750.00	0.00	8,750.00	-597.00	5,686.47	-597.00	5,686.47	-597.00	5,686.47	3,063.53	3,063.53
01.07.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	0.00	256.85	0.00	256.85	0.00	256.85	1,243.15	1,243.15
01.07.01.01.510512.000.10.01.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	288.39	0.00	288.39	0.00	288.39	1,211.61	1,211.61
01.07.01.01.510513.000.10.01.99999999.000	ENCARGOS	5,750.00	0.00	5,750.00	-597.00	5,141.23	-597.00	5,141.23	-597.00	5,141.23	608.77	608.77
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	54,825.47	0.00	54,825.47	4,377.82	47,676.93	4,377.82	47,676.93	4,377.82	47,676.93	7,148.54	7,148.54
01.07.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	31,962.47	0.00	31,962.47	2,605.65	28,183.33	2,605.65	28,183.33	2,605.65	28,183.33	3,779.14	3,779.14
01.07.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	22,863.00	0.00	22,863.00	1,772.17	19,493.60	1,772.17	19,493.60	1,772.17	19,493.60	3,369.40	3,369.40
5302	SERVICIOS GENERALES	7,255.00	0.00	7,255.00	3,540.00	3,970.08	3,540.00	3,970.08	3,442.65	3,872.73	3,284.92	3,284.92
01.07.01.01.530204.000.10.01.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	7,255.00	0.00	7,255.00	3,540.00	3,970.08	3,540.00	3,970.08	3,442.65	3,872.73	3,284.92	3,284.92
5307	GASTOS EN INFORMATICA	1,500.00	28,560.00	30,060.00	0.00	26,845.28	0.00	26,845.28	0.00	26,845.28	3,214.72	3,214.72
01.07.01.01.530702.000.10.01.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	1,500.00	28,560.00	30,060.00	0.00	26,845.28	0.00	26,845.28	0.00	26,845.28	3,214.72	3,214.72
8	DIRECCIÓN GENERAL DE TALENTO HUMANO	753,291.45	18,189.00	771,480.45	36,668.62	425,865.31	55,932.62	418,865.31	55,019.29	417,226.31	345,615.14	352,615.14
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	753,291.45	18,189.00	771,480.45	36,668.62	425,865.31	55,932.62	418,865.31	55,019.29	417,226.31	345,615.14	352,615.14
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	753,291.45	18,189.00	771,480.45	36,668.62	425,865.31	55,932.62	418,865.31	55,019.29	417,226.31	345,615.14	352,615.14
5101	REMUNERACIONES BASICAS	295,176.00	-8,375.00	286,801.00	21,200.00	243,244.75	21,200.00	243,244.75	21,200.00	243,244.75	43,556.25	43,556.25
01.08.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	295,176.00	-8,375.00	286,801.00	21,200.00	243,244.75	21,200.00	243,244.75	21,200.00	243,244.75	43,556.25	43,556.25
5102	REMUNERACIONES COMPLEMENTARIAS	34,473.00	0.00	34,473.00	87.50	7,033.92	87.50	7,033.92	87.50	7,033.92	27,439.08	27,439.08
01.08.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	26,373.00	0.00	26,373.00	54.17	650.87	54.17	650.87	54.17	650.87	25,722.13	25,722.13
01.08.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	8,100.00	0.00	8,100.00	33.33	6,383.05	33.33	6,383.05	33.33	6,383.05	1,716.95	1,716.95
5105	REMUNERACIONES TEMPORALES	30,540.00	8,375.00	38,915.00	2,520.00	19,037.04	2,520.00	19,037.04	2,520.00	19,037.04	19,877.96	19,877.96
01.08.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	0.00	947.69	0.00	947.69	0.00	947.69	552.31	552.31
01.08.01.01.510510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	8,375.00	8,375.00	0.00	8,375.00	0.00	8,375.00	0.00	8,375.00	0.00	0.00
01.08.01.01.510512.000.10.01.99999999.000	SUBROGACION	7,740.00	0.00	7,740.00	645.00	7,095.00	645.00	7,095.00	645.00	7,095.00	645.00	645.00
01.08.01.01.510513.000.10.01.99999999.000	ENCARGOS	21,300.00	0.00	21,300.00	1,875.00	2,619.35	1,875.00	2,619.35	1,875.00	2,619.35	18,680.65	18,680.65
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	63,242.45	0.00	63,242.45	4,635.94	50,763.44	4,635.94	50,763.44	4,635.94	50,763.44	12,479.01	12,479.01
01.08.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	36,869.45	0.00	36,869.45	2,714.82	29,609.14	2,714.82	29,609.14	2,714.82	29,609.14	7,260.31	7,260.31
01.08.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	26,373.00	0.00	26,373.00	1,921.12	21,154.30	1,921.12	21,154.30	1,921.12	21,154.30	5,218.70	5,218.70
5302	SERVICIOS GENERALES	44,834.26	-27,894.51	16,939.75	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	14,139.75	14,139.75
01.08.01.01.530203.000.10.01.99999999.000	ALMACENAMIENTO, EMBALAJE Y ENVASE	2,185.65	0.00	2,185.65	0.00	0.00	0.00	0.00	0.00	0.00	2,185.65	2,185.65
01.08.01.01.530204.000.10.01.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	8,032.00	1,500.00	9,532.00	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	6,732.00	6,732.00
01.08.01.01.530207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	34,616.61	-33,686.61	930.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	930.00
01.08.01.01.530226.000.10.01.99999999.000	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEME	0.00	4,292.10	4,292.10	0.00	0.00	0.00	0.00	0.00	0.00	4,292.10	4,292.10
5304	INSTALACION, MANTENIMIENTO Y REPARACION	900.00	1,500.00	2,400.00	75.02	75.02	75.02	75.02	68.22	68.22	2,324.98	2,324.98

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.08.01.01.530402.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
01.08.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	900.00	0.00	900.00	75.02	75.02	75.02	75.02	68.22	68.22	824.98	824.98
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	46,770.00	2,726.40	49,496.40	0.00	10,326.40	0.00	3,326.40	0.00	3,326.40	39,170.00	46,170.00
01.08.01.01.530601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	24,000.00	24,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	17,000.00	24,000.00
01.08.01.01.530612.000.10.01.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	46,770.00	-21,273.60	25,496.40	0.00	3,326.40	0.00	3,326.40	0.00	3,326.40	22,170.00	22,170.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	146,597.16	34,300.69	180,897.85	883.60	45,809.92	19,917.42	45,809.92	19,408.56	44,856.37	135,087.93	135,087.93
01.08.01.01.530802.000.10.01.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	130,920.77	6,011.95	136,932.72	0.00	30,878.94	16,032.22	30,878.94	15,401.86	30,113.12	106,053.78	106,053.78
01.08.01.01.530804.000.10.01.99999999.000	MATERIALES DE OFICINA	0.00	3,000.00	3,000.00	0.00	2,105.60	0.00	2,105.60	100.58	2,105.60	894.40	894.40
01.08.01.01.530805.000.10.01.99999999.000	MATERIALES DE ASEO	40.00	16,525.00	16,565.00	383.60	5,097.20	3,385.20	5,097.20	3,223.50	4,935.50	11,467.80	11,467.80
01.08.01.01.530807.000.10.01.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION	3,770.00	0.00	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.00	3,770.00
01.08.01.01.530809.000.10.01.99999999.000	MEDICINAS Y PRODUCTOS FARMACEUTICOS	8,249.18	-1,382.58	6,866.60	0.00	204.55	0.00	204.55	0.00	204.55	6,662.05	6,662.05
01.08.01.01.530811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION, ELECTRICOS, PLUMBERIA	394.03	1,166.00	1,560.03	0.00	1,174.15	0.00	1,174.15	0.00	1,174.15	385.88	385.88
01.08.01.01.530813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	500.00	1,650.00	2,150.00	500.00	500.00	500.00	500.00	473.97	473.97	1,650.00	1,650.00
01.08.01.01.530820.000.10.01.99999999.000	MENAJE DE COCINA, DE HOGAR, ACCESORIOS DESTINADOS	1,625.00	6,600.00	8,225.00	0.00	5,849.48	0.00	5,849.48	208.65	5,849.48	2,375.52	2,375.52
01.08.01.01.530828.000.10.01.99999999.000	MATERIALES DE PELUQUERIA	0.00	730.32	730.32	0.00	0.00	0.00	0.00	0.00	0.00	730.32	730.32
01.08.01.01.530832.000.10.01.99999999.000	DISPOSITIVOS MEDICOS PARA ODONTOLOGIA	1,098.18	0.00	1,098.18	0.00	0.00	0.00	0.00	0.00	0.00	1,098.18	1,098.18
5314	BIENES MUEBLES NO DEPRECIABLES	0.00	1,965.00	1,965.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.00	1,965.00
01.08.01.01.531404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	1,965.00	1,965.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.00	1,965.00
7305	ARRENDAMIENTOS DE BIENES	90,000.00	0.00	90,000.00	7,266.56	46,544.64	7,266.56	46,544.64	6,879.89	45,876.99	43,455.36	43,455.36
01.08.01.01.730502.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	90,000.00	0.00	90,000.00	7,266.56	46,544.64	7,266.56	46,544.64	6,879.89	45,876.99	43,455.36	43,455.36
8401	BIENES MUEBLES	758.58	5,591.42	6,350.00	0.00	230.18	230.18	230.18	219.18	219.18	6,119.82	6,119.82
01.08.01.01.840103.000.10.01.99999999.000	MOBILIARIOS	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
01.08.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	758.58	3,391.42	4,150.00	0.00	230.18	230.18	230.18	219.18	219.18	3,919.82	3,919.82
01.08.01.01.840107.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
9	DIRECCIÓN GENERAL DE TECNOLOGÍAS DE LA INFORMACION	1,179,345.00	413,496.00	1,592,841.00	36,674.31	670,323.38	38,757.63	357,297.58	38,223.11	356,364.39	922,517.62	1,235,543.42
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	1,179,345.00	413,496.00	1,592,841.00	36,674.31	670,323.38	38,757.63	357,297.58	38,223.11	356,364.39	922,517.62	1,235,543.42
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	1,179,345.00	413,496.00	1,592,841.00	36,674.31	670,323.38	38,757.63	357,297.58	38,223.11	356,364.39	922,517.62	1,235,543.42
5101	REMUNERACIONES BASICAS	218,616.00	0.00	218,616.00	16,199.00	178,189.00	16,199.00	178,189.00	16,199.00	178,189.00	40,427.00	40,427.00
01.09.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	218,616.00	0.00	218,616.00	16,199.00	178,189.00	16,199.00	178,189.00	16,199.00	178,189.00	40,427.00	40,427.00
5102	REMUNERACIONES COMPLEMENTARIAS	23,483.00	0.00	23,483.00	246.24	6,240.86	246.24	6,240.86	246.24	6,240.86	17,242.14	17,242.14
01.09.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	18,218.00	0.00	18,218.00	179.58	1,975.38	179.58	1,975.38	179.58	1,975.38	16,242.62	16,242.62
01.09.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	5,265.00	0.00	5,265.00	66.66	4,265.48	66.66	4,265.48	66.66	4,265.48	999.52	999.52
5105	REMUNERACIONES TEMPORALES	3,500.00	6,000.00	9,500.00	1,104.03	7,568.85	1,104.03	7,568.85	1,104.03	7,568.85	1,931.15	1,931.15

Lcda. Patricia Jiménez Q.
Contadora General

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.09.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	6,000.00	7,500.00	1,000.00	5,959.98	1,000.00	5,959.98	1,000.00	5,959.98	1,540.02	1,540.02
01.09.01.01.510512.000.10.01.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	104.03	1,608.87	104.03	1,608.87	104.03	1,608.87	391.13	391.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	43,686.76	0.00	43,686.76	3,528.93	37,806.64	3,528.93	37,806.64	3,528.93	37,806.64	5,880.12	5,880.12
01.09.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	25,468.76	0.00	25,468.76	2,056.39	22,601.55	2,056.39	22,601.55	2,056.39	22,601.55	2,867.21	2,867.21
01.09.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	18,218.00	0.00	18,218.00	1,472.54	15,205.09	1,472.54	15,205.09	1,472.54	15,205.09	3,012.91	3,012.91
5301	SERVICIOS BASICOS	25,000.00	9,917.00	34,917.00	0.00	34,916.33	2,083.32	20,333.05	2,083.32	20,333.05	0.67	14,583.95
01.09.01.01.530105.000.10.01.99999999.000	TELECOMUNICACIONES	25,000.00	9,917.00	34,917.00	0.00	34,916.33	2,083.32	20,333.05	2,083.32	20,333.05	0.67	14,583.95
5302	SERVICIOS GENERALES	6,830.00	-1,830.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
01.09.01.01.530243.000.10.01.99999999.000	GARANTIA EXTENDIDA DE BIENES	6,830.00	-1,830.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	31,000.00	3,000.00	34,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,701.34	2,701.34	31,000.00	31,000.00
01.09.01.01.530402.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	25,000.00	9,000.00	34,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,701.34	2,701.34	31,000.00	31,000.00
01.09.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	38,700.00	38,700.00	0.00	38,192.00	0.00	0.00	0.00	0.00	508.00	38,700.00
01.09.01.01.530601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	35,000.00	35,000.00	0.00	34,496.00	0.00	0.00	0.00	0.00	504.00	35,000.00
01.09.01.01.530612.000.10.01.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	0.00	3,700.00	3,700.00	0.00	3,696.00	0.00	0.00	0.00	0.00	4.00	3,700.00
5307	GASTOS EN INFORMATICA	194,400.00	70,616.00	265,016.00	95.20	52,878.30	95.20	47,641.02	394.78	47,631.54	212,137.70	217,374.98
01.09.01.01.530701.000.10.01.99999999.000	DESARROLLO DE SISTEMAS INFORMATICOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
01.09.01.01.530702.000.10.01.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES	164,900.00	62,830.00	227,730.00	0.00	41,671.67	0.00	41,671.67	285.77	41,671.67	186,058.33	186,058.33
01.09.01.01.530704.000.10.01.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS	22,500.00	7,786.00	30,286.00	95.20	11,206.63	95.20	5,969.35	109.01	5,959.87	19,079.37	24,316.65
5308	BIENES DE USO Y CONSUMO CORRIENTE	67,118.20	4,793.00	71,911.20	9,682.51	27,217.67	9,682.51	27,217.23	9,427.65	26,872.76	44,693.53	44,693.97
01.09.01.01.530804.000.10.01.99999999.000	MATERIALES DE OFICINA	50,080.00	4,793.00	54,873.00	9,682.51	24,974.99	9,682.51	24,974.99	9,338.04	24,630.52	29,898.01	29,898.01
01.09.01.01.530813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	17,038.20	0.00	17,038.20	0.00	2,242.68	0.00	2,242.24	89.61	2,242.24	14,795.52	14,795.96
5314	BIENES MUEBLES NO DEPRECIABLES	8,970.00	0.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
01.09.01.01.531407.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	8,970.00	0.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	3,000.00	0.00	3,000.00	2,818.40	2,818.40	2,818.40	2,818.40	2,537.82	2,537.82	181.60	181.60
01.09.01.01.730402.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	3,000.00	0.00	3,000.00	2,818.40	2,818.40	2,818.40	2,818.40	2,537.82	2,537.82	181.60	181.60
7307	GASTOS EN INFORMATICA	34,432.00	39,000.00	73,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,432.00	73,432.00
01.09.01.01.730702.000.10.01.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES	34,432.00	39,000.00	73,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,432.00	73,432.00
8401	BIENES MUEBLES	519,309.04	243,300.00	762,609.04	0.00	281,495.33	0.00	26,482.53	0.00	26,482.53	481,113.71	736,126.51
01.09.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	21,980.00	7,000.00	28,980.00	0.00	0.00	0.00	0.00	0.00	0.00	28,980.00	28,980.00
01.09.01.01.840107.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	497,329.04	236,300.00	733,629.04	0.00	281,495.33	0.00	26,482.53	0.00	26,482.53	452,133.71	707,146.51
10	SECRETARÍA GENERAL Y ATENCIÓN A LA CIUDADANA	205,307.34	4,000.00	209,307.34	15,542.49	154,628.01	16,536.15	153,816.27	16,416.11	153,696.23	54,679.33	55,491.07
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	205,307.34	4,000.00	209,307.34	15,542.49	154,628.01	16,536.15	153,816.27	16,416.11	153,696.23	54,679.33	55,491.07

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	205,307.34	4,000.00	209,307.34	15,542.49	154,628.01	16,536.15	153,816.27	16,416.11	153,696.23	54,679.33	55,491.07
	5101 REMUNERACIONES BASICAS	147,960.00	0.00	147,960.00	10,761.00	118,371.00	10,761.00	118,371.00	10,761.00	118,371.00	29,589.00	29,589.00
01.10.01.01.510105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	147,960.00	0.00	147,960.00	10,761.00	118,371.00	10,761.00	118,371.00	10,761.00	118,371.00	29,589.00	29,589.00
	5102 REMUNERACIONES COMPLEMENTARIAS	16,380.00	0.00	16,380.00	254.58	5,200.38	254.58	5,200.38	254.58	5,200.38	11,179.62	11,179.62
01.10.01.01.510203.000.10.01.99999999.000	DECIMOTERCER SUELDO	12,330.00	0.00	12,330.00	187.92	2,067.12	187.92	2,067.12	187.92	2,067.12	10,262.88	10,262.88
01.10.01.01.510204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	4,050.00	0.00	4,050.00	66.66	3,133.26	66.66	3,133.26	66.66	3,133.26	916.74	916.74
	5105 REMUNERACIONES TEMPORALES	0.00	2,000.00	2,000.00	1,500.00	1,582.84	1,500.00	1,582.84	1,500.00	1,582.84	417.16	417.16
01.10.01.01.510509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	0.00	2,000.00	2,000.00	1,500.00	1,582.84	1,500.00	1,582.84	1,500.00	1,582.84	417.16	417.16
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	29,567.34	0.00	29,567.34	2,226.11	24,083.60	2,226.11	24,083.60	2,226.11	24,083.60	5,483.74	5,483.74
01.10.01.01.510601.000.10.01.99999999.000	APORTE PATRONAL	17,237.34	0.00	17,237.34	1,329.40	14,544.81	1,329.40	14,544.81	1,329.40	14,544.81	2,692.53	2,692.53
01.10.01.01.510602.000.10.01.99999999.000	FONDO DE RESERVA	12,330.00	0.00	12,330.00	896.71	9,538.79	896.71	9,538.79	896.71	9,538.79	2,791.21	2,791.21
	5302 SERVICIOS GENERALES	6,200.00	0.00	6,200.00	800.80	1,198.74	800.80	1,198.74	728.23	1,126.17	5,001.26	5,001.26
01.10.01.01.530204.000.10.01.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	2,700.00	0.00	2,700.00	800.80	1,198.74	800.80	1,198.74	728.23	1,126.17	1,501.26	1,501.26
01.10.01.01.530248.000.10.01.99999999.000	EVENTOS OFICIALES	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
01.10.01.01.530404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	5307 GASTOS EN INFORMATICA	2,000.00	2,000.00	4,000.00	0.00	2,000.00	0.00	1,400.00	0.00	1,400.00	2,000.00	2,600.00
01.10.01.01.530704.000.10.01.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	2,000.00	2,000.00	4,000.00	0.00	2,000.00	0.00	1,400.00	0.00	1,400.00	2,000.00	2,600.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	2,700.00	0.00	2,700.00	0.00	2,191.45	993.66	1,979.71	946.19	1,932.24	508.55	720.29
01.10.01.01.530801.000.10.01.99999999.000	ALIMENTOS Y BEBIDAS	1,700.00	0.00	1,700.00	0.00	1,681.40	993.66	1,469.66	946.19	1,422.19	18.60	230.34
01.10.01.01.530822.000.10.01.99999999.000	CONDECORACIONES	1,000.00	0.00	1,000.00	0.00	510.05	0.00	510.05	0.00	510.05	489.95	489.95
	2 SERVICIOS SOCIALES	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
	1 PATRONATO DE ACCIÓN SOCIAL	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
	01 DESARROLLO HUMANO INTEGRAL	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
	01 PROTECCIÓN INTEGRAL A LOS GRUPOS DE ATE	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
02.01.01.01.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	1,400,000.00	181,000.00	1,581,000.00	-13,709.25	1,567,290.75	-13,709.25	633,957.42	-13,709.25	633,957.42	13,709.25	947,042.58
	3 SERVICIOS COMUNALES	6,964,869.00	11,387,000.94	18,351,869.94	1,183,532.17	5,922,794.43	811,799.81	4,059,733.06	793,713.36	4,033,810.24	12,429,075.51	14,292,136.88
	1 DIRECCIÓN GENERAL DE DESARROLLO ECONÓM	1,357,601.58	688,734.00	2,046,335.58	130,371.68	1,362,750.39	163,035.87	1,211,826.77	162,372.60	1,211,163.50	683,585.19	834,508.81
	00 REMUNERACIONES DESARROLLO ECONÓMICO	449,701.58	0.00	449,701.58	34,066.45	385,052.71	34,066.45	384,735.63	34,066.45	384,735.63	64,648.87	64,965.95
	00 REMUNERACIONES	449,701.58	0.00	449,701.58	34,066.45	385,052.71	34,066.45	384,735.63	34,066.45	384,735.63	64,648.87	64,965.95
	7101 REMUNERACIONES BASICAS	332,796.00	-13,200.00	319,596.00	27,208.00	297,643.27	27,208.00	297,643.27	27,208.00	297,643.27	21,952.73	21,952.73
03.01.00.00.710105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	332,796.00	-13,200.00	319,596.00	27,208.00	297,643.27	27,208.00	297,643.27	27,208.00	297,643.27	21,952.73	21,952.73

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	37,623.00	0.00	37,623.00	295.33	12,707.93	295.33	12,390.85	295.33	12,390.85	24,915.07	25,232.15
03.01.00.00.710203.000.10.01.99999999.000	DECIMOTERCER SUELDO	28,308.00	0.00	28,308.00	262.00	3,719.08	262.00	3,605.33	262.00	3,605.33	24,588.92	24,702.67
03.01.00.00.710204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	9,315.00	0.00	9,315.00	33.33	8,988.85	33.33	8,785.52	33.33	8,785.52	326.15	529.48
7105	REMUNERACIONES TEMPORALES	11,400.00	13,200.00	24,600.00	1,100.00	14,439.06	1,100.00	14,439.06	1,100.00	14,439.06	10,160.94	10,160.94
03.01.00.00.710509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	3,000.00	0.00	3,000.00	0.00	1,111.00	0.00	1,111.00	0.00	1,111.00	1,889.00	1,889.00
03.01.00.00.710510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	13,200.00	13,200.00	1,100.00	11,770.00	1,100.00	11,770.00	1,100.00	11,770.00	1,430.00	1,430.00
03.01.00.00.710512.000.10.01.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
03.01.00.00.710513.000.10.01.99999999.000	ENCARGOS	6,900.00	0.00	6,900.00	0.00	1,558.06	0.00	1,558.06	0.00	1,558.06	5,341.94	5,341.94
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	67,882.58	0.00	67,882.58	5,463.12	60,262.45	5,463.12	60,262.45	5,463.12	60,262.45	7,620.13	7,620.13
03.01.00.00.710601.000.10.01.99999999.000	APORTE PATRONAL	39,574.58	0.00	39,574.58	3,297.95	36,117.41	3,297.95	36,117.41	3,297.95	36,117.41	3,457.17	3,457.17
03.01.00.00.710602.000.10.01.99999999.000	FONDO DE RESERVA	28,308.00	0.00	28,308.00	2,165.17	24,145.04	2,165.17	24,145.04	2,165.17	24,145.04	4,162.96	4,162.96
01	PROGRAMA INTEGRAL AGRÍCOLA	88,600.00	375,900.00	464,500.00	63,392.72	427,432.55	96,056.91	277,084.01	95,475.39	276,502.49	37,067.45	187,415.99
01	INCORPORACIÓN DE SUELOS DEGRADADOS Y	21,000.00	-5,000.00	16,000.00	12,824.00	12,824.00	0.00	0.00	0.00	0.00	3,176.00	16,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	885.92	885.92	0.00	0.00	0.00	0.00	0.00	0.00	885.92	885.92
03.01.01.01.730829.000.10.01.99999999.000	INSUMOS, BIENES, MATERIALES Y SUMINISTROS PAI	0.00	885.92	885.92	0.00	0.00	0.00	0.00	0.00	0.00	885.92	885.92
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	487.20	487.20	0.00	0.00	0.00	0.00	0.00	0.00	487.20	487.20
03.01.01.01.731404.000.10.01.99999999.000	MAQUINARIA Y EQUIPOS	0.00	252.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
03.01.01.01.731406.000.10.01.99999999.000	HERRAMIENTAS Y EQUIPOS MENORES	0.00	235.20	235.20	0.00	0.00	0.00	0.00	0.00	0.00	235.20	235.20
8401	BIENES MUEBLES	16,000.00	-1,373.12	14,626.88	12,824.00	12,824.00	0.00	0.00	0.00	0.00	1,802.88	14,626.88
03.01.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	16,000.00	-1,373.12	14,626.88	12,824.00	12,824.00	0.00	0.00	0.00	0.00	1,802.88	14,626.88
8801	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLIC	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.01.01.880101.000.10.01.99999999.000	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	FORTALECIMIENTO DE LOS CIRCUITOS ALTERN	67,600.00	250,900.00	318,500.00	50,568.72	287,084.01	96,056.91	277,084.01	95,475.39	276,502.49	31,415.99	41,415.99
7302	SERVICIOS GENERALES	0.00	1,000.00	1,000.00	0.00	997.92	0.00	997.92	0.00	997.92	2.08	2.08
03.01.01.02.730204.000.10.01.99999999.000	EDICION, IMPRESION, REPRODUCCION Y PUBLICACI	0.00	1,000.00	1,000.00	0.00	997.92	0.00	997.92	0.00	997.92	2.08	2.08
7305	ARRENDAMIENTOS DE BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.01.02.730502.000.10.01.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,600.00	18,014.00	25,614.00	2,018.80	12,473.37	11,623.99	12,473.37	11,068.74	11,918.12	13,140.63	13,140.63
03.01.01.02.730811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION	0.00	134.00	134.00	0.00	133.28	0.00	133.28	0.00	133.28	0.72	0.72
03.01.01.02.730814.000.10.01.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	7,600.00	15,901.00	23,501.00	604.80	10,457.51	10,209.99	10,457.51	9,722.28	9,969.80	13,043.49	13,043.49
03.01.01.02.730823.000.10.01.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	0.00	1,979.00	1,979.00	1,414.00	1,882.58	1,414.00	1,882.58	1,346.46	1,815.04	96.42	96.42
7501	OBRAS DE INFRAESTRUCTURA	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.01.02.750109.000.10.01.99999999.000	CONSTRUCCIONES AGROPECUARIAS	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Contadora General

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	0.00	284,326.00	284,326.00	48,000.00	266,130.00	83,883.00	256,130.00	83,883.00	256,130.00	18,196.00	28,196.00
03.01.01.02.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	284,326.00	284,326.00	48,000.00	266,130.00	83,883.00	256,130.00	83,883.00	256,130.00	18,196.00	28,196.00
8401	BIENES MUEBLES	0.00	7,560.00	7,560.00	549.92	7,482.72	549.92	7,482.72	523.65	7,456.45	77.28	77.28
03.01.01.02.840103.000.10.01.99999999.000	MOBILIARIOS	0.00	6,600.00	6,600.00	0.00	6,596.80	0.00	6,596.80	0.00	6,596.80	3.20	3.20
03.01.01.02.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	960.00	960.00	549.92	885.92	549.92	885.92	523.65	859.65	74.08	74.08
03	FORTALECIMIENTO DE LAS CADENAS PRODUCTIVAS	0.00	130,000.00	130,000.00	0.00	127,524.54	0.00	0.00	0.00	0.00	2,475.46	130,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	0.00	130,000.00	130,000.00	0.00	127,524.54	0.00	0.00	0.00	0.00	2,475.46	130,000.00
03.01.01.03.730601.000.10.01.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA	0.00	130,000.00	130,000.00	0.00	127,524.54	0.00	0.00	0.00	0.00	2,475.46	130,000.00
02	PROGRAMA INTEGRAL PECUARIO	55,000.00	-27,600.00	27,400.00	2,912.51	12,153.91	2,912.51	12,153.91	2,830.76	12,072.16	15,246.09	15,246.09
01	FOMENTO DE LA PRODUCCIÓN PECUARIA EN LA ZONA RURAL	55,000.00	-27,600.00	27,400.00	2,912.51	12,153.91	2,912.51	12,153.91	2,830.76	12,072.16	15,246.09	15,246.09
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.02.01.730613.000.10.01.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	-2,600.00	27,400.00	2,912.51	12,153.91	2,912.51	12,153.91	2,830.76	12,072.16	15,246.09	15,246.09
03.01.02.01.730807.000.10.01.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.02.01.730814.000.10.01.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, GANADERA Y PESQUERA	2,400.00	0.00	2,400.00	0.00	2,372.90	0.00	2,372.90	0.00	2,372.90	27.10	27.10
03.01.02.01.730823.000.10.01.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	25,000.00	0.00	25,000.00	2,912.51	9,781.01	2,912.51	9,781.01	2,830.76	9,699.26	15,218.99	15,218.99
03	GESTIÓN EMPRESARIAL INCLUSIVA	400,300.00	59,754.00	460,054.00	30,000.00	365,053.51	30,000.00	365,053.51	30,000.00	365,053.51	95,000.49	95,000.49
01	FORTALECIMIENTO DE EMPRENDIMIENTO E INNOVACIÓN	400,300.00	59,754.00	460,054.00	30,000.00	365,053.51	30,000.00	365,053.51	30,000.00	365,053.51	95,000.49	95,000.49
7302	SERVICIOS GENERALES	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
03.01.03.01.730205.000.10.01.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	15,000.00	230,054.00	245,054.00	0.00	245,053.51	0.00	245,053.51	0.00	245,053.51	0.49	0.49
03.01.03.01.730605.000.10.01.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	0.00	245,054.00	245,054.00	0.00	245,053.51	0.00	245,053.51	0.00	245,053.51	0.49	0.49
03.01.03.01.730613.000.10.01.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	335,300.00	-215,300.00	120,000.00	30,000.00	90,000.00	30,000.00	90,000.00	30,000.00	90,000.00	30,000.00	30,000.00
03.01.03.01.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	335,300.00	-215,300.00	120,000.00	30,000.00	90,000.00	30,000.00	90,000.00	30,000.00	90,000.00	30,000.00	30,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
03.01.03.01.780204.000.10.01.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
8801	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLICO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
03.01.03.01.880101.000.10.01.99999999.000	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ESTADO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
04	FORTALECIMIENTO TURÍSTICO ARTESANAL	364,000.00	280,680.00	644,680.00	0.00	173,057.71	0.00	172,799.71	0.00	172,799.71	471,622.29	471,880.29
01	FOMENTO AL EMPRENDIMIENTO E INNOVACIÓN	43,000.00	387,000.00	430,000.00	0.00	4,950.00	0.00	4,950.00	0.00	4,950.00	425,050.00	425,050.00
7302	SERVICIOS GENERALES	33,000.00	-3,000.00	30,000.00	0.00	4,950.00	0.00	4,950.00	0.00	4,950.00	25,050.00	25,050.00
03.01.04.01.730207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	33,000.00	-8,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.01.04.01.730249.000.10.01.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	0.00	5,000.00	5,000.00	0.00	4,950.00	0.00	4,950.00	0.00	4,950.00	50.00	50.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.04.01.730612.000.10.01.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
03.01.04.01.780103.000.10.01.99999999.000	A EMPRESAS PUBLICAS	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
02	IMPLEMENTACIÓN DE MARKETING Y PROMOCIÓN	256,000.00	-41,320.00	214,680.00	0.00	168,107.71	0.00	167,849.71	0.00	167,849.71	46,572.29	46,830.29
7302	SERVICIOS GENERALES	161,000.00	3,680.00	164,680.00	0.00	138,107.71	0.00	137,857.71	0.00	137,857.71	26,572.29	26,822.29
03.01.04.02.730205.000.10.01.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	130,000.00	-1,020.00	128,980.00	0.00	127,407.71	0.00	127,157.71	0.00	127,157.71	1,572.29	1,822.29
03.01.04.02.730207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	25,000.00	10,700.00	35,700.00	0.00	10,700.00	0.00	10,700.00	0.00	10,700.00	25,000.00	25,000.00
03.01.04.02.730249.000.10.01.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	55,000.00	-15,000.00	40,000.00	0.00	20,000.00	0.00	19,992.00	0.00	19,992.00	20,000.00	20,008.00
03.01.04.02.730807.000.10.01.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00	19,992.00	0.00	19,992.00	20,000.00	20,008.00
03.01.04.02.730824.000.10.01.99999999.000	INSUMOS, BIENES Y MATERIALES PARA LA PRODUCCION	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	40,000.00	-30,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
03.01.04.02.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	40,000.00	-30,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
03	DINAMIZACIÓN DE LA CULTURA E IDENTIDAD CULTURAL	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7302	SERVICIOS GENERALES	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.01.04.03.730205.000.10.01.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	DIRECCIÓN GENERAL DE AMBIENTE	1,150,511.98	809,246.32	1,959,758.30	78,178.47	755,486.72	107,296.23	715,971.52	102,785.88	708,891.74	1,204,271.58	1,243,786.78
00	REMUNERACIONES GESTIÓN AMBIENTAL	571,061.08	0.00	571,061.08	41,811.55	459,141.90	41,811.55	459,141.90	41,811.55	459,141.90	111,919.18	111,919.18
00	REMUNERACIONES	571,061.08	0.00	571,061.08	41,811.55	459,141.90	41,811.55	459,141.90	41,811.55	459,141.90	111,919.18	111,919.18
7101	REMUNERACIONES BASICAS	432,696.00	-19,790.00	412,906.00	33,638.00	355,446.10	33,638.00	355,446.10	33,638.00	355,446.10	57,459.90	57,459.90
03.02.00.00.710105.000.10.01.02010000.000	REMUNERACIONES UNIFICADAS	432,696.00	-19,790.00	412,906.00	33,638.00	355,446.10	33,638.00	355,446.10	33,638.00	355,446.10	57,459.90	57,459.90
7102	REMUNERACIONES COMPLEMENTARIAS	47,398.00	0.00	47,398.00	550.48	15,674.43	550.48	15,674.43	550.48	15,674.43	31,723.57	31,723.57
03.02.00.00.710203.000.10.01.02010000.000	DECIMOTERCER SUELDO	36,058.00	0.00	36,058.00	450.49	5,305.63	450.49	5,305.63	450.49	5,305.63	30,752.37	30,752.37
03.02.00.00.710204.000.10.01.02010000.000	DECIMOCUARTO SUELDO	11,340.00	0.00	11,340.00	99.99	10,368.80	99.99	10,368.80	99.99	10,368.80	971.20	971.20
7105	REMUNERACIONES TEMPORALES	4,500.00	19,790.00	24,290.00	1,210.00	18,651.02	1,210.00	18,651.02	1,210.00	18,651.02	5,638.98	5,638.98
03.02.00.00.710509.000.10.01.02010000.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
03.02.00.00.710510.000.10.01.02010000.000	SERVICIOS PERSONALES POR CONTRATO	0.00	13,310.00	13,310.00	1,210.00	12,193.30	1,210.00	12,193.30	1,210.00	12,193.30	1,116.70	1,116.70
03.02.00.00.710512.000.10.01.02010000.000	SUBROGACION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
03.02.00.00.710513.000.10.01.02010000.000	ENCARGOS	0.00	6,480.00	6,480.00	0.00	6,457.72	0.00	6,457.72	0.00	6,457.72	22.28	22.28
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	86,467.08	0.00	86,467.08	6,413.07	69,370.35	6,413.07	69,370.35	6,413.07	69,370.35	17,096.73	17,096.73
03.02.00.00.710601.000.10.01.02010000.000	APORTE PATRONAL	50,409.08	0.00	50,409.08	4,059.86	43,393.77	4,059.86	43,393.77	4,059.86	43,393.77	7,015.31	7,015.31

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.02.00.00.710602.000.10.01.02010000.000	FONDO DE RESERVA	36,058.00	0.00	36,058.00	2,353.21	25,976.58	2,353.21	25,976.58	2,353.21	25,976.58	10,081.42	10,081.42
	01 GESTIÓN INTEGRAL PARA LA CONSERVACIÓN,	244,907.00	135,680.00	380,587.00	0.00	74,464.96	0.00	74,149.76	1,378.91	74,149.76	306,122.04	306,437.24
	01 IDENTIFICACIÓN E IMPLEMENTACIÓN DE ESTR	244,907.00	135,680.00	380,587.00	0.00	74,464.96	0.00	74,149.76	1,378.91	74,149.76	306,122.04	306,437.24
	7105 REMUNERACIONES TEMPORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.01.01.710510.000.10.01.02070000.000	SERVICIOS PERSONALES POR CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	10,100.00	-10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.01.01.730201.000.10.01.02070000.000	TRANSPORTE DE PERSONAL	7,100.00	-7,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.01.01.730204.000.10.01.02070000.000	EDICION, IMPRESION, REPRODUCCION Y PUBLICACION	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.01.01.730249.000.10.01.02070000.000	EVENTOS PUBLICOS PROMOCIONALES	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	12,000.00	0.00	12,000.00	0.00	11,782.40	0.00	11,782.40	562.82	11,782.40	217.60	217.60
03.02.01.01.730418.000.10.01.02070000.000	GASTOS EN MANTENIMIENTO DE AREAS VERDES Y	12,000.00	0.00	12,000.00	0.00	11,782.40	0.00	11,782.40	562.82	11,782.40	217.60	217.60
	7305 ARRENDAMIENTOS DE BIENES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
03.02.01.01.730505.000.10.01.02070000.000	VEHICULOS (ARRENDAMIENTO)	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	80,658.00	-30,218.00	50,440.00	0.00	13,440.00	0.00	13,440.00	0.00	13,440.00	37,000.00	37,000.00
03.02.01.01.730601.000.10.01.02070000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	47,000.00	-15,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
03.02.01.01.730606.000.10.01.02070000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	28,658.00	-15,218.00	13,440.00	0.00	13,440.00	0.00	13,440.00	0.00	13,440.00	0.00	0.00
03.02.01.01.730613.000.10.01.02070000.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	59,199.00	61,098.00	120,297.00	0.00	34,242.56	0.00	33,927.36	816.09	33,927.36	86,054.44	86,369.64
03.02.01.01.730802.000.10.01.02070000.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	1,000.00	44,540.00	45,540.00	0.00	0.00	0.00	0.00	0.00	0.00	45,540.00	45,540.00
03.02.01.01.730811.000.10.01.02070000.000	MATERIALES DE CONSTRUCCION	33,747.00	0.00	33,747.00	0.00	20,294.40	0.00	20,294.40	210.79	20,294.40	13,452.60	13,452.60
03.02.01.01.730814.000.10.01.02070000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	17,460.00	6,000.00	23,460.00	0.00	9,600.00	0.00	9,284.80	443.51	9,284.80	13,860.00	14,175.20
03.02.01.01.730821.000.10.01.02070000.000	EGRESOS PARA SITUACIONES DE EMERGENCIA	6,992.00	10,558.00	17,550.00	0.00	4,348.16	0.00	4,348.16	161.79	4,348.16	13,201.84	13,201.84
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU	0.00	23,000.00	23,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	8,000.00	8,000.00
03.02.01.01.780104.000.10.01.02070000.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	23,000.00	23,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	8,000.00	8,000.00
	8401 BIENES MUEBLES	12,450.00	-6,500.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950.00	5,950.00
03.02.01.01.840104.000.10.01.02070000.000	MAQUINARIAS Y EQUIPOS	6,450.00	-500.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950.00	5,950.00
03.02.01.01.840106.000.10.01.02070000.000	HERRAMIENTAS	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8804 APORTES Y PARTICIPACIONES AL SECTOR PUBLIC	70,000.00	98,400.00	168,400.00	0.00	0.00	0.00	0.00	0.00	0.00	168,400.00	168,400.00
03.02.01.01.880408.000.10.01.02070000.000	APLICACION DE CUENTAS Y FONDOS ESPECIALES	70,000.00	98,400.00	168,400.00	0.00	0.00	0.00	0.00	0.00	0.00	168,400.00	168,400.00
	02 INVESTIGACIÓN PARA LA VALORACIÓN Y CONS	27,342.00	0.00	27,342.00	6,868.95	6,868.95	6,868.95	6,868.95	6,540.84	6,540.84	20,473.05	20,473.05
	01 INVESTIGACIÓN DE ESPECIES PARAGUA, COM	27,342.00	0.00	27,342.00	6,868.95	6,868.95	6,868.95	6,868.95	6,540.84	6,540.84	20,473.05	20,473.05
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.02.01.730601.000.10.01.02070000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Lcda. Patricia Jiménez Q.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.02.02.01.730606.000.10.01.02070000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,300.00	0.00	3,300.00	1,187.20	1,187.20	1,187.20	1,187.20	1,130.49	1,130.49	2,112.80	2,112.80
03.02.02.01.730814.000.10.01.02070000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	1,200.00	0.00	1,200.00	1,187.20	1,187.20	1,187.20	1,187.20	1,130.49	1,130.49	12.80	12.80
03.02.02.01.730823.000.10.01.02070000.000	EGRESOS PARA SANIDAD AGROPECUARIA	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	7,100.00	7,100.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00
03.02.02.01.731404.000.10.01.02070000.000	MAQUINARIA Y EQUIPOS	0.00	7,100.00	7,100.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
03.02.02.01.780204.000.10.01.02070000.000	AL SECTOR PRIVADO NO FINANCIERO	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
8401	BIENES MUEBLES	6,042.00	5,900.00	11,942.00	5,681.75	5,681.75	5,681.75	5,681.75	5,410.35	5,410.35	6,260.25	6,260.25
03.02.02.01.840104.000.10.01.02070000.000	MAQUINARIAS Y EQUIPOS	6,042.00	5,900.00	11,942.00	5,681.75	5,681.75	5,681.75	5,681.75	5,410.35	5,410.35	6,260.25	6,260.25
04	FORESTACIÓN Y REFORESTACIÓN PROVINCIAL	90,091.90	465,630.32	555,722.22	2,297.99	48,498.61	2,297.99	48,498.61	2,478.24	48,480.69	507,223.61	507,223.61
01	REFORESTACIÓN CON FINES DE PRODUCCIÓN	90,091.90	465,630.32	555,722.22	2,297.99	48,498.61	2,297.99	48,498.61	2,478.24	48,480.69	507,223.61	507,223.61
7102	REMUNERACIONES COMPLEMENTARIAS	1,910.00	0.00	1,910.00	0.00	663.22	0.00	663.22	0.00	663.22	1,246.78	1,246.78
03.02.04.01.710203.000.10.01.02110000.000	DECIMOTERCER SUELDO	1,100.00	0.00	1,100.00	0.00	45.83	0.00	45.83	0.00	45.83	1,054.17	1,054.17
03.02.04.01.710204.000.10.01.02110000.000	DECIMOCUARTO SUELDO	810.00	0.00	810.00	0.00	617.39	0.00	617.39	0.00	617.39	192.61	192.61
7105	REMUNERACIONES TEMPORALES	13,200.00	0.00	13,200.00	1,100.00	10,211.67	1,100.00	10,211.67	1,100.00	10,211.67	2,988.33	2,988.33
03.02.04.01.710510.000.10.01.02110000.000	SERVICIOS PERSONALES POR CONTRATO	13,200.00	0.00	13,200.00	1,100.00	10,211.67	1,100.00	10,211.67	1,100.00	10,211.67	2,988.33	2,988.33
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,065.92	0.00	2,065.92	173.99	1,464.72	173.99	1,464.72	173.99	1,464.72	601.20	601.20
03.02.04.01.710601.000.10.01.02110000.000	APORTE PATRONAL	1,537.92	0.00	1,537.92	128.16	1,189.74	128.16	1,189.74	128.16	1,189.74	348.18	348.18
03.02.04.01.710602.000.10.01.02110000.000	FONDO DE RESERVA	528.00	0.00	528.00	45.83	274.98	45.83	274.98	45.83	274.98	253.02	253.02
7107	INDEMNIZACIONES	1,576.67	0.00	1,576.67	0.00	0.00	0.00	0.00	0.00	0.00	1,576.67	1,576.67
03.02.04.01.710707.000.10.01.02110000.000	COMPENSACION POR VACACIONES NO GOZADAS POR	1,576.67	0.00	1,576.67	0.00	0.00	0.00	0.00	0.00	0.00	1,576.67	1,576.67
7302	SERVICIOS GENERALES	1,500.00	3,000.00	4,500.00	0.00	4,200.00	0.00	4,200.00	73.50	4,200.00	300.00	300.00
03.02.04.01.730236.000.10.01.02110000.000	SERVICIOS EN PLANTACIONES FORESTALES	1,500.00	3,000.00	4,500.00	0.00	4,200.00	0.00	4,200.00	73.50	4,200.00	300.00	300.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
03.02.04.01.730417.000.10.01.02110000.000	INFRAESTRUCTURA	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	5,000.00	18,812.00	23,812.00	0.00	23,811.20	0.00	23,811.20	0.00	23,811.20	0.80	0.80
03.02.04.01.730601.000.10.01.02110000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	5,000.00	18,812.00	23,812.00	0.00	23,811.20	0.00	23,811.20	0.00	23,811.20	0.80	0.80
7308	BIENES DE USO Y CONSUMO DE INVERSION	21,999.31	0.00	21,999.31	1,024.00	8,147.80	1,024.00	8,147.80	1,130.75	8,129.88	13,851.51	13,851.51
03.02.04.01.730814.000.10.01.02110000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	21,999.31	0.00	21,999.31	1,024.00	8,147.80	1,024.00	8,147.80	1,130.75	8,129.88	13,851.51	13,851.51
7314	BIENES MUEBLES NO DEPRECIABLES	1,680.00	0.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
03.02.04.01.731406.000.10.01.02110000.000	HERRAMIENTAS Y EQUIPOS MENORES	1,680.00	0.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	21,160.00	438,818.32	459,978.32	0.00	0.00	0.00	0.00	0.00	0.00	459,978.32	459,978.32

Lcda. Patricia Jiménez Q.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.02.04.01.731515.000.10.01.02110000.000	PLANTAS	21,160.00	438,818.32	459,978.32	0.00	0.00	0.00	0.00	0.00	0.00	459,978.32	459,978.32
	05 GESTIÓN PARA LA ADAPTACIÓN Y MITIGACIÓN	109,680.00	132,176.00	241,856.00	27,199.98	78,493.74	56,317.74	78,493.74	49,583.99	71,759.99	163,362.26	163,362.26
	02 CAMPAÑAS DE EDUCACIÓN AMBIENTAL, SENS	109,680.00	132,176.00	241,856.00	27,199.98	78,493.74	56,317.74	78,493.74	49,583.99	71,759.99	163,362.26	163,362.26
7302	SERVICIOS GENERALES	26,000.00	-9,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00
03.02.05.02.730201.000.10.01.02150000.000	TRANSPORTE DE PERSONAL	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.05.02.730204.000.10.01.02150000.000	EDICION, IMPRESION, REPRODUCCION Y PUBLICACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.05.02.730205.000.10.01.02150000.000	ESPECTACULOS CULTURALES Y SOCIALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
03.02.05.02.730235.000.10.01.02150000.000	SERVICIO DE ALIMENTACION	4,000.00	-2,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	27,000.00	95,000.00	122,000.00	27,199.98	27,199.98	27,199.98	27,199.98	21,857.13	21,857.13	94,800.02	94,800.02
03.02.05.02.730601.000.10.01.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	115,000.00	115,000.00	27,199.98	27,199.98	27,199.98	27,199.98	21,857.13	21,857.13	87,800.02	87,800.02
03.02.05.02.730613.000.10.01.02150000.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	27,000.00	-20,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
7307	GASTOS EN INFORMATICA	0.00	46,500.00	46,500.00	0.00	0.00	0.00	0.00	0.00	0.00	46,500.00	46,500.00
03.02.05.02.730701.000.10.01.02150000.000	DESARROLLO DE SISTEMAS INFORMATICOS	0.00	46,500.00	46,500.00	0.00	0.00	0.00	0.00	0.00	0.00	46,500.00	46,500.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	53,680.00	176.00	53,856.00	0.00	51,293.76	29,117.76	51,293.76	27,726.86	49,902.86	2,562.24	2,562.24
03.02.05.02.730802.000.10.01.02150000.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.05.02.730807.000.10.01.02150000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	7,000.00	15,176.00	22,176.00	0.00	22,176.00	0.00	22,176.00	0.00	22,176.00	0.00	0.00
03.02.05.02.730811.000.10.01.02150000.000	MATERIALES DE CONSTRUCCION	31,680.00	0.00	31,680.00	0.00	29,117.76	29,117.76	29,117.76	27,726.86	27,726.86	2,562.24	2,562.24
03.02.05.02.730812.000.10.01.02150000.000	MATERIALES DIDACTICOS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
03.02.05.02.840104.000.10.01.02150000.000	MAQUINARIAS Y EQUIPOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	06 GESTIÓN INTEGRAL PARA EL CONTROL DE CAL	107,430.00	75,760.00	183,190.00	0.00	88,018.56	0.00	48,818.56	992.35	48,818.56	95,171.44	134,371.44
	01 REGULARIZACIÓN, CONTROL Y SEGUIMIENTO C	107,430.00	75,760.00	183,190.00	0.00	88,018.56	0.00	48,818.56	992.35	48,818.56	95,171.44	134,371.44
5308	BIENES DE USO Y CONSUMO CORRIENTE	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.06.01.530822.000.10.01.02150000.000	CONDECORACIONES	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7302	SERVICIOS GENERALES	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
03.02.06.01.730207.000.10.01.02150000.000	DIFUSION, INFORMACION Y PUBLICIDAD	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
03.02.06.01.730405.000.10.01.02150000.000	VEHICULOS	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	87,230.00	63,310.00	150,540.00	0.00	88,018.56	0.00	48,818.56	992.35	48,818.56	62,521.44	101,721.44
03.02.06.01.730601.000.10.01.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	46,000.00	75,640.00	121,640.00	0.00	59,147.20	0.00	19,947.20	992.35	19,947.20	62,492.80	101,692.80
03.02.06.01.730602.000.10.01.02150000.000	SERVICIO DE AUDITORIA	0.00	28,900.00	28,900.00	0.00	28,871.36	0.00	28,871.36	0.00	28,871.36	28.64	28.64
03.02.06.01.730606.000.10.01.02150000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	31,680.00	-31,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.02.06.01.730609.000.10.01.02150000.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE I	9,550.00	-9,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Lcda. Patricia Jiménez Q.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7308	BIENES DE USO Y CONSUMO DE INVERSION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
03.02.06.01.730829.000.10.01.02150000.000	INSUMOS, BIENES, MATERIALES Y SUMINISTROS PA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
8401	BIENES MUEBLES	5,000.00	9,550.00	14,550.00	0.00	0.00	0.00	0.00	0.00	0.00	14,550.00	14,550.00
03.02.06.01.840104.000.10.01.02150000.000	MAQUINARIAS Y EQUIPOS	5,000.00	9,550.00	14,550.00	0.00	0.00	0.00	0.00	0.00	0.00	14,550.00	14,550.00
3	DIRECCIÓN GENERAL DE RECURSOS HÍDRICOS	950,638.80	4,935,267.68	5,885,906.48	401,153.84	1,310,959.00	63,903.27	710,330.85	63,267.62	708,116.04	4,574,947.48	5,175,575.63
00	REMUNERACIONES RECURSOS HÍDRICOS	289,389.77	0.00	289,389.77	18,590.31	206,646.80	17,537.04	205,593.53	17,537.04	205,593.53	82,742.97	83,796.24
00	REMUNERACIONES	289,389.77	0.00	289,389.77	18,590.31	206,646.80	17,537.04	205,593.53	17,537.04	205,593.53	82,742.97	83,796.24
7101	REMUNERACIONES BASICAS	205,492.00	-4,431.00	201,061.00	13,535.80	151,007.13	13,535.80	151,007.13	13,535.80	151,007.13	50,053.87	50,053.87
03.03.00.00.710105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	205,492.00	-4,431.00	201,061.00	13,535.80	151,007.13	13,535.80	151,007.13	13,535.80	151,007.13	50,053.87	50,053.87
7102	REMUNERACIONES COMPLEMENTARIAS	23,176.00	0.00	23,176.00	1,053.27	4,624.38	0.00	3,571.11	0.00	3,571.11	18,551.62	19,604.89
03.03.00.00.710203.000.10.01.99999999.000	DECIMOTERCER SUELDO	18,316.00	0.00	18,316.00	683.38	683.38	0.00	0.00	0.00	0.00	17,632.62	18,316.00
03.03.00.00.710204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	4,860.00	0.00	4,860.00	369.89	3,941.00	0.00	3,571.11	0.00	3,571.11	919.00	1,288.89
7105	REMUNERACIONES TEMPORALES	16,800.00	4,431.00	21,231.00	1,179.00	17,252.30	1,179.00	17,252.30	1,179.00	17,252.30	3,978.70	3,978.70
03.03.00.00.710509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
03.03.00.00.710510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	4,431.00	4,431.00	0.00	4,283.30	0.00	4,283.30	0.00	4,283.30	147.70	147.70
03.03.00.00.710512.000.10.01.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
03.03.00.00.710513.000.10.01.99999999.000	ENCARGOS	14,300.00	0.00	14,300.00	1,179.00	12,969.00	1,179.00	12,969.00	1,179.00	12,969.00	1,331.00	1,331.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	43,921.77	0.00	43,921.77	2,822.24	33,762.99	2,822.24	33,762.99	2,822.24	33,762.99	10,158.78	10,158.78
03.03.00.00.710601.000.10.01.99999999.000	APORTE PATRONAL	25,605.77	0.00	25,605.77	1,645.45	19,792.89	1,645.45	19,792.89	1,645.45	19,792.89	5,812.88	5,812.88
03.03.00.00.710602.000.10.01.99999999.000	FONDO DE RESERVA	18,316.00	0.00	18,316.00	1,176.79	13,970.10	1,176.79	13,970.10	1,176.79	13,970.10	4,345.90	4,345.90
01	REHABILITACIÓN Y MEJORAMIENTO DE SISTEM	600,320.00	4,359,737.31	4,960,057.31	382,563.53	1,104,312.20	46,366.23	504,737.32	45,730.58	502,522.51	3,855,745.11	4,455,319.99
01	REHABILITACIÓN Y MEJORAMIENTO DE VARIAS	600,320.00	4,359,737.31	4,960,057.31	382,563.53	1,104,312.20	46,366.23	504,737.32	45,730.58	502,522.51	3,855,745.11	4,455,319.99
7308	BIENES DE USO Y CONSUMO DE INVERSION	40,320.00	45,232.58	85,552.58	0.00	9,555.96	0.00	9,555.96	0.00	9,555.96	75,996.62	75,996.62
03.03.01.01.730811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION	40,320.00	45,232.58	85,552.58	0.00	9,555.96	0.00	9,555.96	0.00	9,555.96	75,996.62	75,996.62
7501	OBRAS DE INFRAESTRUCTURA	560,000.00	4,294,004.73	4,854,004.73	382,563.53	1,094,756.24	46,366.23	495,181.36	45,730.58	492,966.55	3,759,248.49	4,358,823.37
03.03.01.01.750102.000.10.01.99999999.000	DE RIEGO Y MANEJO DE AGUAS	560,000.00	4,294,004.73	4,854,004.73	382,563.53	1,094,756.24	46,366.23	495,181.36	45,730.58	492,966.55	3,759,248.49	4,358,823.37
7505	MANTENIMIENTO Y REPARACIONES	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00
03.03.01.01.750501.000.10.01.99999999.000	OBRAS DE INFRAESTRUCTURA	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00
02	ESTUDIO Y DISEÑO DE PROYECTO	60,929.03	451,752.37	512,681.40	0.00	0.00	0.00	0.00	0.00	0.00	512,681.40	512,681.40
01	ESTUDIOS PARA REHABILITACIÓN Y MEJORAMI	60,929.03	451,752.37	512,681.40	0.00	0.00	0.00	0.00	0.00	0.00	512,681.40	512,681.40
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,129.03	-1,229.03	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
03.03.02.01.730404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	2,129.03	-1,229.03	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	58,800.00	447,762.20	506,562.20	0.00	0.00	0.00	0.00	0.00	0.00	506,562.20	506,562.20

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Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.03.02.01.730605.000.10.01.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	58,800.00	447,762.20	506,562.20	0.00	0.00	0.00	0.00	0.00	0.00	506,562.20	506,562.20
7307	GASTOS EN INFORMATICA	0.00	4,032.00	4,032.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.00	4,032.00
03.03.02.01.730702.000.10.01.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	0.00	4,032.00	4,032.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.00	4,032.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	627.20	627.20	0.00	0.00	0.00	0.00	0.00	0.00	627.20	627.20
03.03.02.01.730813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	0.00	627.20	627.20	0.00	0.00	0.00	0.00	0.00	0.00	627.20	627.20
8401	BIENES MUEBLES	0.00	560.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
03.03.02.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	560.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
03	FORTALECIMIENTO DE JUNTAS DE AGUA Y RIEGO	0.00	123,778.00	123,778.00	0.00	0.00	0.00	0.00	0.00	0.00	123,778.00	123,778.00
01	GESTION AMBIENTAL SOCIO ORGANIZATIVA Y FOMENTO	0.00	123,778.00	123,778.00	0.00	0.00	0.00	0.00	0.00	0.00	123,778.00	123,778.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	123,778.00	123,778.00	0.00	0.00	0.00	0.00	0.00	0.00	123,778.00	123,778.00
03.03.03.01.730613.000.10.01.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	0.00	123,778.00	123,778.00	0.00	0.00	0.00	0.00	0.00	0.00	123,778.00	123,778.00
4	PRESUPUESTO PARTICIPATIVO	3,506,116.64	4,922,036.67	8,428,153.31	568,114.06	2,482,959.99	471,850.32	1,410,965.59	459,573.14	1,395,000.63	5,945,193.32	7,017,187.72
01	PROMOCIÓN SOCIAL Y PARTICIPACIÓN CIUDADANA	3,506,116.64	4,922,036.67	8,428,153.31	568,114.06	2,482,959.99	471,850.32	1,410,965.59	459,573.14	1,395,000.63	5,945,193.32	7,017,187.72
01	PRESUPUESTO PARTICIPATIVO-PROYECTOS G	3,506,116.64	4,922,036.67	8,428,153.31	568,114.06	2,482,959.99	471,850.32	1,410,965.59	459,573.14	1,395,000.63	5,945,193.32	7,017,187.72
7302	SERVICIOS GENERALES	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
03.04.01.01.730201.000.10.01.99999999.000	TRANSPORTE DE PERSONAL	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
03.04.01.01.730207.000.10.01.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	323,221.07	323,221.07	0.00	54,011.55	0.00	54,011.55	0.00	54,011.55	269,209.52	269,209.52
03.04.01.01.730605.000.10.01.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	0.00	323,221.07	323,221.07	0.00	54,011.55	0.00	54,011.55	0.00	54,011.55	269,209.52	269,209.52
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
03.04.01.01.730811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
7501	OBRAS DE INFRAESTRUCTURA	3,506,116.64	1,958,656.42	5,464,773.06	312,423.04	1,673,186.70	334,219.87	831,253.74	321,942.69	815,288.78	3,791,586.36	4,633,519.32
03.04.01.01.750102.000.10.01.99999999.000	DE RIEGO Y MANEJO DE AGUAS	0.00	564,772.40	564,772.40	1,837.50	178,444.64	44,787.87	96,430.95	45,115.31	94,291.52	386,327.76	468,341.45
03.04.01.01.750104.000.10.01.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	0.00	2,029,823.31	2,029,823.31	296,897.06	557,659.24	93,483.41	93,483.41	89,017.92	89,017.92	1,472,164.07	1,936,339.90
03.04.01.01.750105.000.10.01.99999999.000	TRANSPORTE Y VIAS	0.00	2,601,905.88	2,601,905.88	1,688.48	851,575.71	195,948.59	641,339.38	187,809.46	631,979.34	1,750,330.17	1,960,566.50
03.04.01.01.750107.000.10.01.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	0.00	55,329.00	55,329.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	43,329.00	55,329.00
03.04.01.01.750199.000.10.01.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	3,506,116.64	-3,293,174.17	212,942.47	0.00	73,507.11	0.00	0.00	0.00	0.00	139,435.36	212,942.47
7505	MANTENIMIENTO Y REPARACIONES	0.00	809,068.42	809,068.42	0.00	137,679.84	0.00	87,772.51	0.00	87,772.51	671,388.58	721,295.91
03.04.01.01.750501.000.10.01.99999999.000	OBRAS DE INFRAESTRUCTURA	0.00	809,068.42	809,068.42	0.00	137,679.84	0.00	87,772.51	0.00	87,772.51	671,388.58	721,295.91
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	0.00	1,710,968.95	1,710,968.95	255,691.02	618,081.90	137,630.45	437,927.79	137,630.45	437,927.79	1,092,887.05	1,273,041.16
03.04.01.01.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	1,710,968.95	1,710,968.95	255,691.02	618,081.90	137,630.45	437,927.79	137,630.45	437,927.79	1,092,887.05	1,273,041.16
8801	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLICO	0.00	61,121.81	61,121.81	0.00	0.00	0.00	0.00	0.00	0.00	61,121.81	61,121.81
03.04.01.01.880104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	61,121.81	61,121.81	0.00	0.00	0.00	0.00	0.00	0.00	61,121.81	61,121.81

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	5 PROYECTO FIEDS-05-2019	0.00	31,716.27	31,716.27	5,714.12	10,638.33	5,714.12	10,638.33	5,714.12	10,638.33	21,077.94	21,077.94
	01 GESTIÓN EMPRESARIAL INCLUSIVA	0.00	31,716.27	31,716.27	5,714.12	10,638.33	5,714.12	10,638.33	5,714.12	10,638.33	21,077.94	21,077.94
	01 FORTALECIMIENTO DE EMPRENDIMIENTO E INI	0.00	31,716.27	31,716.27	5,714.12	10,638.33	5,714.12	10,638.33	5,714.12	10,638.33	21,077.94	21,077.94
	7102 REMUNERACIONES COMPLEMENTARIAS	0.00	2,173.16	2,173.16	0.00	0.00	0.00	0.00	0.00	0.00	2,173.16	2,173.16
03.05.01.01.710203.000.10.01.99999999.000	DECIMOTERCER SUELDO	0.00	1,606.50	1,606.50	0.00	0.00	0.00	0.00	0.00	0.00	1,606.50	1,606.50
03.05.01.01.710204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	0.00	566.66	566.66	0.00	0.00	0.00	0.00	0.00	0.00	566.66	566.66
	7105 REMUNERACIONES TEMPORALES	0.00	19,278.00	19,278.00	5,263.20	9,945.00	5,263.20	9,945.00	5,263.20	9,945.00	9,333.00	9,333.00
03.05.01.01.710510.000.10.01.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	19,278.00	19,278.00	5,263.20	9,945.00	5,263.20	9,945.00	5,263.20	9,945.00	9,333.00	9,333.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	2,560.15	2,560.15	450.92	693.33	450.92	693.33	450.92	693.33	1,866.82	1,866.82
03.05.01.01.710601.000.10.01.99999999.000	APORTE PATRONAL	0.00	2,245.91	2,245.91	303.02	545.43	303.02	545.43	303.02	545.43	1,700.48	1,700.48
03.05.01.01.710602.000.10.01.99999999.000	FONDO DE RESERVA	0.00	314.24	314.24	147.90	147.90	147.90	147.90	147.90	147.90	166.34	166.34
	7107 INDEMNIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.05.01.01.710707.000.10.01.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS POR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7301 SERVICIOS BASICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.05.01.01.730105.000.10.01.99999999.000	TELECOMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7307 GASTOS EN INFORMATICA	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
03.05.01.01.730704.000.10.01.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
03.05.01.01.730804.000.10.01.99999999.000	MATERIALES DE OFICINA	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
	8401 BIENES MUEBLES	0.00	6,704.96	6,704.96	0.00	0.00	0.00	0.00	0.00	0.00	6,704.96	6,704.96
03.05.01.01.840107.000.10.01.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	6,704.96	6,704.96	0.00	0.00	0.00	0.00	0.00	0.00	6,704.96	6,704.96
	4 SERVICIOS ECONÓMICOS	7,268,353.77	14,792,312.23	22,060,666.00	439,150.76	9,121,726.75	502,730.21	6,746,203.94	502,767.95	6,735,243.66	12,938,939.25	15,314,462.06
	1 DIRECCIÓN GENERAL DE VIALIDAD E INFRAESTR	6,879,444.78	14,775,486.23	21,654,931.01	405,052.59	8,856,452.11	468,632.04	6,480,929.30	469,274.28	6,470,573.52	12,798,478.90	15,174,001.71
	00 REMUNERACIONES DIRECCIÓN GENERAL DE V	3,665,194.78	162,600.00	3,827,794.78	277,327.94	2,971,817.32	242,354.11	2,936,626.82	242,354.11	2,936,626.82	855,977.46	891,167.96
	00 REMUNERACIONES Y OTROS	3,665,194.78	162,600.00	3,827,794.78	277,327.94	2,971,817.32	242,354.11	2,936,626.82	242,354.11	2,936,626.82	855,977.46	891,167.96
	5802 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVA	651,989.86	0.00	651,989.86	46,250.88	550,559.67	46,250.88	550,559.67	46,250.88	550,559.67	101,430.19	101,430.19
04.01.00.00.580209.000.10.01.99999999.000	A JUBILADOS PATRONALES	651,989.86	0.00	651,989.86	46,250.88	550,559.67	46,250.88	550,559.67	46,250.88	550,559.67	101,430.19	101,430.19
	7101 REMUNERACIONES BASICAS	1,763,736.48	-35,761.00	1,727,975.48	135,819.64	1,516,944.52	135,819.64	1,516,944.52	135,819.64	1,516,944.52	211,030.96	211,030.96
04.01.00.00.710105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	672,092.00	-231,700.00	440,392.00	32,629.00	367,571.01	32,629.00	367,571.01	32,629.00	367,571.01	72,820.99	72,820.99
04.01.00.00.710106.000.10.01.99999999.000	SALARIOS UNIFICADOS	1,091,644.48	195,939.00	1,287,583.48	103,190.64	1,149,373.51	103,190.64	1,149,373.51	103,190.64	1,149,373.51	138,209.97	138,209.97
	7102 REMUNERACIONES COMPLEMENTARIAS	229,263.04	0.00	229,263.04	835.22	78,191.55	383.55	77,739.88	383.55	77,739.88	151,071.49	151,523.16
04.01.00.00.710203.000.10.01.99999999.000	DECIMOTERCER SUELDO	149,478.04	0.00	149,478.04	451.90	5,572.30	250.23	5,370.63	250.23	5,370.63	143,905.74	144,107.41
04.01.00.00.710204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	79,785.00	0.00	79,785.00	383.32	72,619.25	133.32	72,369.25	133.32	72,369.25	7,165.75	7,415.75

Lcda. Patricia Jiménez Q.
Contadora General

Dr. Fausto Lima Soto
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Prefecto De Imbabura



CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7103	REMUNERACIONES COMPENSATORIAS	306,136.00	34,630.00	340,766.00	24,779.00	218,818.00	24,779.00	218,818.00	24,779.00	218,818.00	121,948.00	121,948.00
04.01.00.00.710304.000.10.01.99999999.000	COMPENSACION POR TRANSPORTE	18,744.00	3,696.00	22,440.00	886.00	7,342.00	886.00	7,342.00	886.00	7,342.00	15,098.00	15,098.00
04.01.00.00.710306.000.10.01.99999999.000	ALIMENTACION	287,392.00	30,934.00	318,326.00	23,893.00	211,476.00	23,893.00	211,476.00	23,893.00	211,476.00	106,850.00	106,850.00
7104	SUBSIDIOS	43,002.84	4,018.00	47,020.84	3,342.11	36,776.87	3,342.11	36,776.87	3,342.11	36,776.87	10,243.97	10,243.97
04.01.00.00.710401.000.10.01.99999999.000	POR CARGAS FAMILIARES	11,615.40	2,592.00	14,207.40	1,060.00	11,900.82	1,060.00	11,900.82	1,060.00	11,900.82	2,306.58	2,306.58
04.01.00.00.710408.000.10.01.99999999.000	SUBSIDIO DE ANTIGUEDAD	31,387.44	1,426.00	32,813.44	2,282.11	24,876.05	2,282.11	24,876.05	2,282.11	24,876.05	7,937.39	7,937.39
7105	REMUNERACIONES TEMPORALES	92,000.00	0.00	92,000.00	4,547.18	62,072.98	4,547.18	62,072.98	4,547.18	62,072.98	29,927.02	29,927.02
04.01.00.00.710509.000.10.01.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	80,000.00	0.00	80,000.00	4,547.18	62,009.69	4,547.18	62,009.69	4,547.18	62,009.69	17,990.31	17,990.31
04.01.00.00.710512.000.10.01.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
04.01.00.00.710513.000.10.01.99999999.000	ENCARGOS	10,000.00	0.00	10,000.00	0.00	63.29	0.00	63.29	0.00	63.29	9,936.71	9,936.71
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	364,006.56	-4,700.00	359,306.56	27,231.75	305,001.61	27,231.75	305,001.61	27,231.75	305,001.61	54,304.95	54,304.95
04.01.00.00.710601.000.10.01.99999999.000	APORTE PATRONAL	214,528.52	0.00	214,528.52	16,639.85	185,898.18	16,639.85	185,898.18	16,639.85	185,898.18	28,630.34	28,630.34
04.01.00.00.710602.000.10.01.99999999.000	FONDO DE RESERVA	149,478.04	-4,700.00	144,778.04	10,591.90	119,103.43	10,591.90	119,103.43	10,591.90	119,103.43	25,674.61	25,674.61
7107	INDEMNIZACIONES	215,060.00	164,413.00	379,473.00	34,522.16	203,452.12	0.00	168,713.29	0.00	168,713.29	176,020.88	210,759.71
04.01.00.00.710704.000.10.01.99999999.000	COMPENSACION POR DESAHUCIO	14,000.00	12,700.00	26,700.00	2,247.15	13,487.15	0.00	11,240.00	0.00	11,240.00	13,212.85	15,460.00
04.01.00.00.710707.000.10.01.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS POR	6,000.00	0.00	6,000.00	61.01	3,510.96	0.00	3,233.28	0.00	3,233.28	2,489.04	2,766.72
04.01.00.00.710711.000.10.01.99999999.000	INDEMNIZACIONES LABORALES	195,060.00	151,713.00	346,773.00	32,214.00	186,454.01	0.00	154,240.01	0.00	154,240.01	160,318.99	192,532.99
01	CONSOLIDAR LA VIALIDAD RURAL EN LA PROVINCIA	3,214,250.00	14,612,886.23	17,827,136.23	127,724.65	5,884,634.79	226,277.93	3,544,302.48	226,920.17	3,533,946.70	11,942,501.44	14,282,833.75
02	ELABORACIÓN DE ESTUDIOS DE PREINVERSIÓN	0.00	1,922,204.63	1,922,204.63	0.00	1,139,086.47	0.00	747,238.48	0.00	747,238.48	783,118.16	1,174,966.15
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
04.01.01.02.730404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	1,916,704.63	1,916,704.63	0.00	1,139,086.47	0.00	747,238.48	0.00	747,238.48	777,618.16	1,169,466.15
04.01.01.02.730604.000.10.01.99999999.000	FISCALIZACION E INSPECCIONES TECNICAS	0.00	265,116.00	265,116.00	0.00	0.00	0.00	0.00	0.00	0.00	265,116.00	265,116.00
04.01.01.02.730605.000.10.01.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	0.00	1,633,516.00	1,633,516.00	0.00	1,121,513.87	0.00	729,665.88	0.00	729,665.88	512,002.13	903,850.12
04.01.01.02.730606.000.10.01.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	18,072.63	18,072.63	0.00	17,572.60	0.00	17,572.60	0.00	17,572.60	500.03	500.03
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
04.01.01.02.730813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
03	CONSTRUCCIÓN DE OBRAS DE INFRAESTRUCTURA	2,563,950.00	12,680,431.60	15,244,381.60	127,724.65	4,193,671.61	222,525.93	2,260,195.29	223,142.15	2,250,576.51	11,050,709.99	12,984,186.31
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	51,318.00	51,318.00	0.00	0.00	0.00	0.00	0.00	0.00	51,318.00	51,318.00
04.01.01.03.730811.000.10.01.99999999.000	MATERIALES DE CONSTRUCCION	0.00	51,318.00	51,318.00	0.00	0.00	0.00	0.00	0.00	0.00	51,318.00	51,318.00
7501	OBRAS DE INFRAESTRUCTURA	1,722,700.00	12,370,501.60	14,093,201.60	127,724.65	3,973,586.42	222,525.93	2,040,254.06	223,142.15	2,030,635.28	10,119,615.18	12,052,947.54
04.01.01.03.750103.000.10.01.99999999.000	DE ALCANTARILLADO	0.00	86,690.00	86,690.00	0.00	0.00	0.00	0.00	0.00	0.00	86,690.00	86,690.00
04.01.01.03.750104.000.10.01.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	540,000.00	1,871,506.24	2,411,506.24	204.89	918,127.44	40,021.12	759,612.39	40,206.69	757,700.67	1,493,378.80	1,651,893.85

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
04.01.01.03.750105.000.10.01.99999999.000	TRANSPORTE Y VIAS	1,142,700.00	8,912,305.36	10,055,005.36	127,519.76	3,055,458.98	182,504.81	1,280,641.67	182,935.46	1,272,934.61	6,999,546.38	8,774,363.69
04.01.01.03.750107.000.10.01.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
04.01.01.03.750199.000.10.01.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
7504	OBRAS EN LINEAS, REDES E INSTALACIONES ELEC	0.00	31,649.00	31,649.00	0.00	0.00	0.00	0.00	0.00	0.00	31,649.00	31,649.00
04.01.01.03.750401.000.10.01.99999999.000	LINEAS, REDES E INSTALACIONES ELECTRICAS	0.00	31,649.00	31,649.00	0.00	0.00	0.00	0.00	0.00	0.00	31,649.00	31,649.00
7505	MANTENIMIENTO Y REPARACIONES	640,000.00	139,627.00	779,627.00	0.00	38,713.56	0.00	38,569.60	0.00	38,569.60	740,913.44	741,057.40
04.01.01.03.750501.000.10.01.99999999.000	OBRAS DE INFRAESTRUCTURA	640,000.00	139,627.00	779,627.00	0.00	38,713.56	0.00	38,569.60	0.00	38,569.60	740,913.44	741,057.40
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	20,000.00	20,000.00	0.00	2,171.63	0.00	2,171.63	0.00	2,171.63	17,828.37	17,828.37
04.01.01.03.770199.000.10.01.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	20,000.00	20,000.00	0.00	2,171.63	0.00	2,171.63	0.00	2,171.63	17,828.37	17,828.37
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	201,250.00	47,336.00	248,586.00	0.00	179,200.00	0.00	179,200.00	0.00	179,200.00	69,386.00	69,386.00
04.01.01.03.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	201,250.00	47,336.00	248,586.00	0.00	179,200.00	0.00	179,200.00	0.00	179,200.00	69,386.00	69,386.00
8801	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLIC	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
04.01.01.03.880101.000.10.01.99999999.000	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
04	EJECUCIÓN DE MANTENIMIENTOS RUTINARIOS	520,000.00	10,250.00	530,250.00	0.00	529,110.01	0.00	529,110.01	0.00	529,110.01	1,139.99	1,139.99
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	10,250.00	10,250.00	0.00	9,360.01	0.00	9,360.01	0.00	9,360.01	889.99	889.99
04.01.01.04.730802.000.10.01.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	10,250.00	10,250.00	0.00	9,360.01	0.00	9,360.01	0.00	9,360.01	889.99	889.99
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	520,000.00	0.00	520,000.00	0.00	519,750.00	0.00	519,750.00	0.00	519,750.00	250.00	250.00
04.01.01.04.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	520,000.00	0.00	520,000.00	0.00	519,750.00	0.00	519,750.00	0.00	519,750.00	250.00	250.00
05	EJECUCIÓN DE MANTENIMIENTO PERIÓDICO DI	130,300.00	0.00	130,300.00	0.00	22,766.70	3,752.00	7,758.70	3,778.02	7,021.70	107,533.30	122,541.30
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	60,600.00	0.00	60,600.00	0.00	21,422.70	3,752.00	6,414.70	3,538.02	5,677.70	39,177.30	54,185.30
04.01.01.05.730606.000.10.01.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	60,600.00	0.00	60,600.00	0.00	21,422.70	3,752.00	6,414.70	3,538.02	5,677.70	39,177.30	54,185.30
7501	OBRAS DE INFRAESTRUCTURA	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00
04.01.01.05.750199.000.10.01.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	18,700.00	0.00	18,700.00	0.00	1,344.00	0.00	1,344.00	240.00	1,344.00	17,356.00	17,356.00
04.01.01.05.770199.000.10.01.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	18,700.00	0.00	18,700.00	0.00	1,344.00	0.00	1,344.00	240.00	1,344.00	17,356.00	17,356.00
2	DIRECCIÓN GENERAL DE FISCALIZACIÓN	388,908.99	16,826.00	405,734.99	34,098.17	265,274.64	34,098.17	265,274.64	33,493.67	264,670.14	140,460.35	140,460.35
01	GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	388,908.99	16,826.00	405,734.99	34,098.17	265,274.64	34,098.17	265,274.64	33,493.67	264,670.14	140,460.35	140,460.35
01	INCREMENTO DE LA EFICACIA Y EFICIENCIA INS	388,908.99	16,826.00	405,734.99	34,098.17	265,274.64	34,098.17	265,274.64	33,493.67	264,670.14	140,460.35	140,460.35
7101	REMUNERACIONES BASICAS	278,648.00	0.00	278,648.00	17,488.00	201,996.87	17,488.00	201,996.87	17,488.00	201,996.87	76,651.13	76,651.13
04.02.01.01.710105.000.10.01.99999999.000	REMUNERACIONES UNIFICADAS	278,648.00	0.00	278,648.00	17,488.00	201,996.87	17,488.00	201,996.87	17,488.00	201,996.87	76,651.13	76,651.13
7102	REMUNERACIONES COMPLEMENTARIAS	29,879.00	0.00	29,879.00	0.00	4,582.22	0.00	4,582.22	0.00	4,582.22	25,296.78	25,296.78
04.02.01.01.710203.000.10.01.99999999.000	DECIMOTERCER SUELDO	23,804.00	0.00	23,804.00	0.00	0.00	0.00	0.00	0.00	0.00	23,804.00	23,804.00
04.02.01.01.710204.000.10.01.99999999.000	DECIMOCUARTO SUELDO	6,075.00	0.00	6,075.00	0.00	4,582.22	0.00	4,582.22	0.00	4,582.22	1,492.78	1,492.78

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	8,500.00	0.00	8,500.00	384.00	4,571.20	384.00	4,571.20	384.00	4,571.20	3,928.80	3,928.80
04.02.01.01.710512.000.10.01.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
04.02.01.01.710513.000.10.01.99999999.000	ENCARGOS	7,000.00	0.00	7,000.00	384.00	4,571.20	384.00	4,571.20	384.00	4,571.20	2,428.80	2,428.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	57,081.99	0.00	57,081.99	3,571.31	40,640.69	3,571.31	40,640.69	3,571.31	40,640.69	16,441.30	16,441.30
04.02.01.01.710601.000.10.01.99999999.000	APORTE PATRONAL	33,277.99	0.00	33,277.99	2,082.10	24,043.73	2,082.10	24,043.73	2,082.10	24,043.73	9,234.26	9,234.26
04.02.01.01.710602.000.10.01.99999999.000	FONDO DE RESERVA	23,804.00	0.00	23,804.00	1,489.21	16,596.96	1,489.21	16,596.96	1,489.21	16,596.96	7,207.04	7,207.04
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	4,171.00	4,171.00	0.00	828.80	0.00	828.80	0.00	828.80	3,342.20	3,342.20
04.02.01.01.730404.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	4,171.00	4,171.00	0.00	828.80	0.00	828.80	0.00	828.80	3,342.20	3,342.20
7308	BIENES DE USO Y CONSUMO DE INVERSION	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
04.02.01.01.730813.000.10.01.99999999.000	REPUESTOS Y ACCESORIOS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
8401	BIENES MUEBLES	14,000.00	12,655.00	26,655.00	12,654.86	12,654.86	12,654.86	12,654.86	12,050.36	12,050.36	14,000.14	14,000.14
04.02.01.01.840104.000.10.01.99999999.000	MAQUINARIAS Y EQUIPOS	14,000.00	12,655.00	26,655.00	12,654.86	12,654.86	12,654.86	12,654.86	12,050.36	12,050.36	14,000.14	14,000.14
5	SERVICIOS INCLASIFICABLES	3,533,727.32	51,907.75	3,585,635.07	257,742.65	2,247,465.66	267,742.65	2,233,916.94	267,742.65	2,233,916.94	1,338,169.41	1,351,718.13
1	SERVICIOS INCLASIFICABLES	3,533,727.32	51,907.75	3,585,635.07	257,742.65	2,247,465.66	267,742.65	2,233,916.94	267,742.65	2,233,916.94	1,338,169.41	1,351,718.13
01	SERVICIOS INCLASIFICABLES	3,533,727.32	51,907.75	3,585,635.07	257,742.65	2,247,465.66	267,742.65	2,233,916.94	267,742.65	2,233,916.94	1,338,169.41	1,351,718.13
01	SERVICIO DE LA DEUDA Y OTROS	3,533,727.32	51,907.75	3,585,635.07	257,742.65	2,247,465.66	267,742.65	2,233,916.94	267,742.65	2,233,916.94	1,338,169.41	1,351,718.13
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	779,079.06	-3,840.00	775,239.06	46,506.01	424,655.68	46,506.01	424,655.68	46,506.01	424,655.68	350,583.38	350,583.38
05.01.01.01.560201.000.10.01.99999999.000	SECTOR PUBLICO FINANCIERO	761,079.06	0.00	761,079.06	45,345.68	414,762.83	45,345.68	414,762.83	45,345.68	414,762.83	346,316.23	346,316.23
05.01.01.01.560206.000.10.01.99999999.000	COMISIONES Y OTROS CARGOS	18,000.00	-3,840.00	14,160.00	1,160.33	9,892.85	1,160.33	9,892.85	1,160.33	9,892.85	4,267.15	4,267.15
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	13,000.00	0.00	13,000.00	0.00	7,714.04	0.00	2,886.73	0.00	2,886.73	5,285.96	10,113.27
05.01.01.01.570102.000.10.01.99999999.000	TASAS GENERALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
05.01.01.01.570104.000.10.01.99999999.000	CONTRIBUCIONES ESPECIALES Y DE MEJORA	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
05.01.01.01.570199.000.10.01.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	10,000.00	0.00	10,000.00	0.00	5,714.04	0.00	2,886.73	0.00	2,886.73	4,285.96	7,113.27
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	3,800.00	0.00	3,800.00	53.59	851.47	53.59	822.15	53.59	822.15	2,948.53	2,977.85
05.01.01.01.570203.000.10.01.99999999.000	COMISIONES BANCARIAS	1,800.00	0.00	1,800.00	53.59	582.35	53.59	553.03	53.59	553.03	1,217.65	1,246.97
05.01.01.01.570206.000.10.01.99999999.000	COSTAS JUDICIALES, TRÁMITES NOTARIALES	2,000.00	0.00	2,000.00	0.00	269.12	0.00	269.12	0.00	269.12	1,730.88	1,730.88
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO	213,680.00	3,840.00	217,520.00	21,960.00	167,897.30	31,960.00	159,397.30	31,960.00	159,397.30	49,622.70	58,122.70
05.01.01.01.580103.000.10.01.99999999.000	A EMPRESAS PUBLICAS	52,500.00	0.00	52,500.00	8,500.00	44,000.00	18,500.00	35,500.00	18,500.00	35,500.00	8,500.00	17,000.00
05.01.01.01.580104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	37,680.00	3,840.00	41,520.00	13,460.00	34,600.00	13,460.00	34,600.00	13,460.00	34,600.00	6,920.00	6,920.00
05.01.01.01.580108.000.10.01.99999999.000	A CUENTAS O FONDOS ESPECIALES	123,500.00	0.00	123,500.00	0.00	89,297.30	0.00	89,297.30	0.00	89,297.30	34,202.70	34,202.70
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	123,500.00	0.00	123,500.00	2,500.00	77,351.32	2,500.00	77,351.32	2,500.00	77,351.32	46,148.68	46,148.68
05.01.01.01.780104.000.10.01.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	123,500.00	0.00	123,500.00	2,500.00	77,351.32	2,500.00	77,351.32	2,500.00	77,351.32	46,148.68	46,148.68
9602	AMORTIZACION DEUDA INTERNA	2,400,668.26	0.00	2,400,668.26	186,723.05	1,563,817.73	186,723.05	1,563,817.73	186,723.05	1,563,817.73	836,850.53	836,850.53

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
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Período: Desde el 1° de Noviembre al 30 de Noviembre del 2020

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
05.01.01.01.960201.000.10.01.99999999.000	AL SECTOR PUBLICO FINANCIERO	2,400,668.26	0.00	2,400,668.26	186,723.05	1,563,817.73	186,723.05	1,563,817.73	186,723.05	1,563,817.73	836,850.53	836,850.53
9701	DEUDA FLOTANTE	0.00	51,907.75	51,907.75	0.00	5,178.12	0.00	4,986.03	0.00	4,986.03	46,729.63	46,921.72
05.01.01.01.970101.000.10.01.99999999.000	DE CUENTAS POR PAGAR	0.00	51,907.75	51,907.75	0.00	5,178.12	0.00	4,986.03	0.00	4,986.03	46,729.63	46,921.72
Totales=>		27,806,384.66	28,490,891.82	56,297,276.48	2,343,237.70	25,109,182.22	2,039,290.02	18,942,735.92	2,020,315.70	18,895,428.96	31,188,094.26	37,354,540.56

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